

2023 House K-12 Ed Finance Omnibus Levy Impacts
H2497 1st Engrossment

With FY24 VPK levy moved over to FY25:

| Article/Section | Description | FY 24 | FY 25 | FY 24-25 | FY 26 | FY 27 | FY 26-27 |
|-----------------------|--------------------------------------|-------|---------------|---------------|---------------|---------------|---------------|
| Article 7, section 2 | Students with Disabilities to Age 22 | - | 2,036 | 2,036 | 1,100 | 1,141 | 2,241 |
| Article 8, section 16 | LTFM Joint Powers Levy Changes | - | 1,960 | 1,960 | 1,960 | 1,960 | 3,920 |
| Article 8, section 17 | Moorhead/Fergus Falls LTFM Aid Levy | - | 420 | 420 | 420 | 420 | 840 |
| Article 10, section 1 | Voluntary Prekindergarten Levy | - | 17,390 | 17,390 | 17,150 | 17,700 | 34,850 |
| | Total Levy Increases | - | 21,806 | 21,806 | 20,630 | 21,221 | 41,851 |
| Article 1, section 11 | Local Optional Revenue (RMV) | | 16,466 | 16,466 | 15,687 | 16,246 | 31,933 |
| Article 1, section 18 | Operating Capital Levy (NTC) | | 5,340 | 5,340 | 4,943 | 4,975 | 9,918 |
| | Total Levy Decreases | | 21,806 | 21,806 | 20,630 | 21,221 | 41,851 |
| | Net levy change | | - | - | - | - | - |