

## 2021 Legislature - Education Finance & Policy

HF 2, First Special Session

Change Items Only

All Numbers in Thousands

Line No.		FY 2021	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
9	<b>General Education</b>							
10	Formula Allowance Increase: 2.45% & 2%	-	155,640	307,307	462,947	321,929	320,966	642,895
11	English Learners Cross-Subsidy Reduction Aid	-	2,000	2,000	4,000	2,000	2,000	4,000
12	Maintain Existing VPK seats (FY22-23 only)	-	19,052	26,840	45,892	2,714	-	2,714
13								
14	<b>Education Excellence</b>							
15	Digital Well-Being Grant	-	1,000	-	1,000	-	-	-
16	Girls in Action	-	1,500	-	1,500	-	-	-
17	Math Corps	-	500	500	1,000	-	-	-
18	MN Civics Education Coalition	-	75	75	150	-	-	-
19	MN Youth Council	-	187	188	375	-	-	-
20	Museums: Bloomington, Grand Rapids, and Mankato	-	150	150	300	-	-	-
21	Right Size College Entrance Exam Reimbursement	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
22	Sanneh Foundation	-	1,500	1,500	3,000	-	-	-
23	Statewide Testing Reduction	-	(1,200)	(1,200)	(2,400)	-	-	-
24								
25	<b>Teachers</b>							
26	American Indian Teacher Prep Grants	-	140	140	280	140	140	280
27	Black Men Teach	-	750	-	750	-	-	-
28	Come Teach in MN Hiring Bonuses	-	200	200	400	200	200	400
29	Expanded Concurrent Enrollment (Intro to Teaching)	-	125	125	250	125	125	250
30	Grow Your Own	-	5,000	5,000	10,000	5,000	5,000	10,000
31	LETRS Grants	-	3,000	-	3,000	-	-	-
32	Non-Exclusionary Discipline Training	-	1,750	-	1,750	-	-	-
33	Teachers of Color - Mentoring & Retention Incentive Grants	-	2,254	2,254	4,508	2,254	2,254	4,508
34	Teacher Recruitment Marketing Campaign	-	250	250	500	250	250	500
35								
36	<b>Special Education</b>							
37	Cross-Subsidy Reduction Aid	-	10,425	-	10,425	-	-	-
38					-			

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39	<b>Health &amp; Safety</b>				-			
40	Suicide Prevention Teacher Training Grants	-	265	-	265	-	-	-
41								
42	<b>MDE</b>							
43	Legal Costs Adjustment	(2,000)	4,500	-	4,500	-	-	-
44	Operating Adjustment	-	1,406	1,336	2,742	1,336	1,336	2,672
45	Operating Holdback	(1,252)	-	-	-	-	-	-
46								
47	<b>PELSB</b>							
48	Operating Adjustment	-	73	120	193	120	120	240
49								
50	<b>MN State Academies</b>							
51	Operating Adjustment	-	262	516	778	516	516	1,032
52								
53	<b>Perpich</b>							
54	Operating Adjustment	-	118	233	351	233	233	466
55	<b>SPENDING SUBTOTAL</b>	<b>(3,252)</b>	<b>210,422</b>	<b>347,034</b>	<b>557,456</b>	<b>336,317</b>	<b>332,640</b>	<b>668,957</b>
56								
57	<b>Revenue</b>							
58	FY21 Carryforward		3,252	-	3,252	-	-	-
59								
60	<b>REVENUE SUBTOTAL</b>	<b>-</b>	<b>3,252</b>	<b>-</b>	<b>3,252</b>	<b>-</b>	<b>-</b>	<b>-</b>
61								
62	<b>E-12 CHANGE ITEM TOTAL</b>	<b>(3,252)</b>	<b>207,170</b>	<b>347,034</b>	<b>554,204</b>	<b>336,317</b>	<b>332,640</b>	<b>668,957</b>