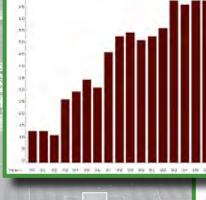


The MASC is the state's agency to promote the economic and social benefits of amateur sports.

# The state's investment of approximately 260k/year in the MASC is important because:

1. The MASC oversees the state's flagship amateur sports facility, the National Sports Center (NSC), which operates without state subsidy.

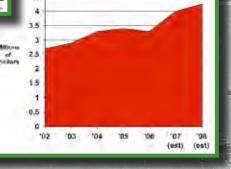
2. The MASC promotes state-wide amateur sports tourism, which brings in \$70 million of out-of-state spending annually.



3. The 12 state-funded facilities serve 9 million visitors annually, of which the NSC in Blaine has 4 million annual visitors.

4. The MASC directs the Star of the North Games, which brings 6,000-plus participants and \$1.8 million in economic impact to a Minnesota city annually.





INSC Annual Visitors

### BACKGROUND

#### The MASC Mission

- 1. To create economic impact development through amateur sport
  - By developing annual sport events, camps and programs
  - By attracting major sports events to Minnesota
  - By assisting Minnesota communities in developing sports tourism

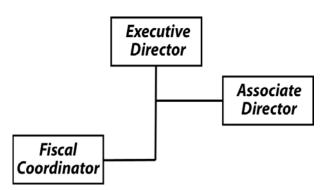
# 2. To create the maximum opportunity for sport participation for all Minnesotans

- By sponsoring Olympic-style State Games events
- By targeting special programs to increase opportunity for all Minnesotans
- By assisting local communities in the creation of annual events and local sports commissions
- By supporting Minnesota's amateur sport associations and organizations

# **3.** To establish Minnesota as a national model for the Olympic and amateur sport movement

- By developing Olympic-caliber training and event facilities for winter and summer sports
- By establishing relationships with the National Governing Bodies and other sport organizations

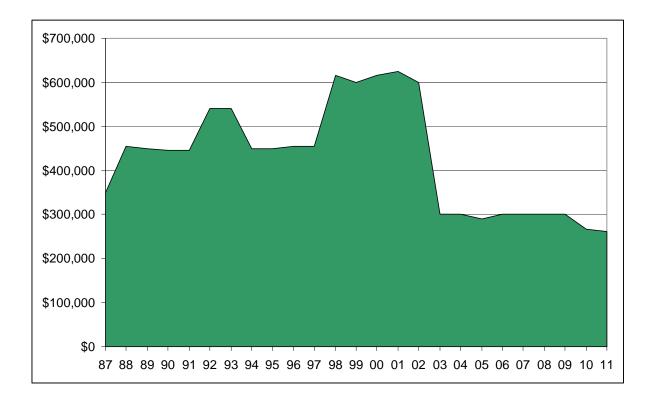
#### The MASC Organizational Chart



### **HISTORY OF MASC FUNDING**

State Funding 1987 – 2011

#### Funding is Decreasing



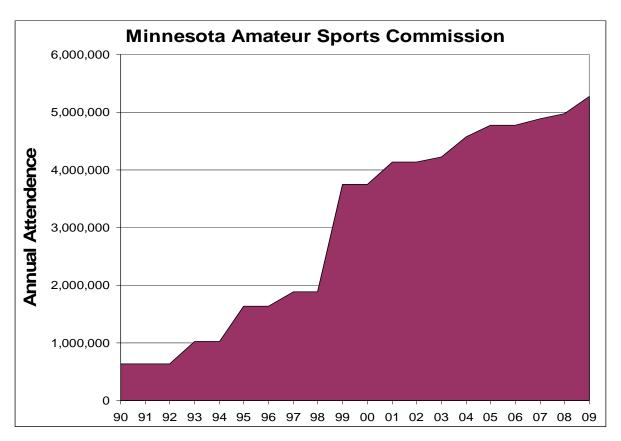
### **GOALS & OUTCOMES**

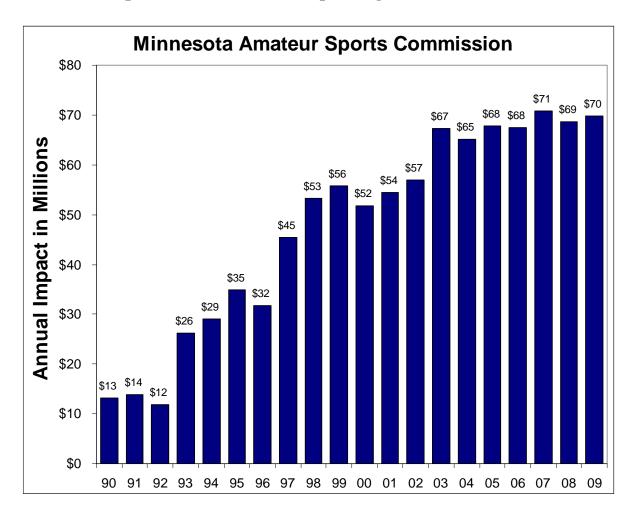
#### **Economic Development and Statewide Participation**

#### Facilities funded through the MASC:

- National Sports Center, Blaine
- University of Minnesota Aquatic Center, Minneapolis
- National Hockey Center, St. Cloud
- Giants Ridge Golf & Ski Resort, Biwabik
- National Kayak Center, Carlton
- Ole Mangseth Memorial Ski Jump, Coleraine
- John Rose Minnesota OVAL, Roseville
- National Volleyball Center, Rochester
- Range Recreation Civic Center, Eveleth
- Minneapolis Sports Center, Minneapolis
- Bush Lake Ski Jump, Bloomington

#### Attendance at all Facilities





#### **Economic Impact from Out of State Spending**

#### **Star of the North State Games:**

- 6,000+ participants annually
- \$1.8 million economic impact annually to the host community
- History of the State Games Host Cities:



St. Cloud 1988 1989 Burnsville 1990 Rochester Blaine / Coon Rapids 1991 1992 Moorhead 1993 Twin Cities (North Metro) 1994 Rochester 1995 Roseville Moorhead 1996 St. Cloud 1997 **Brooklyn Park** 1998 1999 Rochester 2000 Roseville 2001 Rochester St. Cloud 2002 2003 Rochester 2004 St. Paul 2005 St. Cloud 2006 Rochester 2007 Rochester 2008 St. Paul 2009 St. Cloud 2010 Rochester



# Minnesota's Return on Investment Amateur Sports

Annual Economic Impact From Out of State Visitors



## Annual State Investment

\$3.8 Million Annual Principal and Interest on \$50 Million in Bonds

National Sports Center, Blaine University of Minnesota Aquatic Center, Minneapolis National Hockey Center, St. Cloud Giants Ridge Golf & Ski Resort, Biwabik National Whitewater/Kayak Center, Carlton Ole Mangseth Memorial Ski Jump, Coleraine John Rose Minnesota OVAL, Roseville National Volleyball Center, Rochester Range Recreation Civic Center, Eveleth Minneapolis Sports Center, Minneapolis Bush Lake Ski Jump, Bloomington



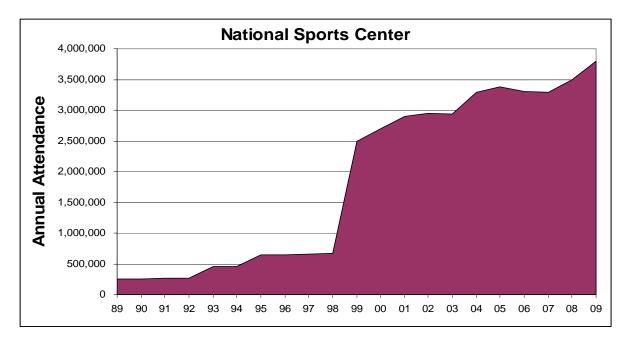
# Annual Net Benefit



### **OVERSIGHT OF THE NSC**

The National Sports Center has operated in the **black** without State operating subsidy for 21 years since 1989.

#### Attendance



#### Economic Impact from Out of State Spending

