

Dollars in Thousands

Forecast/Year	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
1 February 2021	1,596,279	1,725,490	1,821,955	1,944,772	2,070,164	2,194,978				
2										
3 EOS 2021	1,596,279	1,725,490	1,822,998	1,945,533	2,070,251	2,194,978				
4 Change from Feb '21	-	-	1,043	761	87	-				
5										
6 November 2021	1,596,279	1,713,851	1,799,119	1,900,348	2,009,386	2,111,247				
7 Change from EOS '21	-	(11,639)	(23,879)	(45,185)	(60,865)	(83,731)				
8 Change from EOS		-0.67%	-1.31%	-2.32%	-2.94%	-3.81%				
9										
10 February 2022	1,596,279	1,713,851	1,744,588	1,885,422	1,991,774	2,101,774				
11 Change from Nov '21	-	-	(54,531)	(14,926)	(17,612)	(9,473)				
12 % Change			-3.03%	-0.79%	-0.88%	-0.45%				
13										
14 EOS 2022	1,596,279	1,713,851	1,744,588	1,885,422	1,991,774	2,101,774				
15 Change from Feb '22	-	-	-	-	-	-				
16										
17 November 2022			1,734,175	1,836,548	1,943,784	2,058,194	2,168,894	2,280,502		
18 Change from EOS '22			(10,413)	(48,874)	(47,990)	(43,580)	NA	NA		
19 % Change			-0.60%	-2.59%	-2.41%	-2.07%				
20										
21 February 2023			1,734,175	1,846,373	1,965,200	2,073,458	2,190,690	2,310,305		
22 Change from Nov '22			-	9,825	21,416	15,264	21,796	29,803		
23 % Change				0.53%	1.10%	0.74%	1.00%	1.31%		
24										
25 EOS 2023			1,734,175	1,846,373	2,271,000	2,434,933	2,635,225	2,825,550		
26 Change from Feb '23			-	-	305,800	361,475	444,535	515,245		
27										
28 November 2023			1,734,175	1,848,808	2,272,825	2,451,903	2,597,244	2,825,368		
29 Change from EOS '23			-	2,435	1,825	16,970	(37,981)	(182)		
30 % Change				0.13%	0.08%	0.70%	-1.44%	-0.01%		

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31										
32 February 2024			1,734,175	1,848,808	2,287,765	2,485,140	2,638,766	2,879,129		
33 Change from Nov '23			-	-	14,940	33,237	41,522	53,761		
34 % Change					0.66%	1.36%	1.60%	1.90%		
35										
36 EOS 2024			1,734,175	1,848,808	2,287,765	2,486,181	2,638,912	2,879,129		
37 Change from Feb '24			-	-	-	1,041	146	-		
38										
39 November 2024					2,288,210	2,564,838	2,760,022	3,001,353	3,182,228	3,356,837
40 Change from EOS '24					445	78,657	121,110	122,224	NA	NA
41 % Change					0.02%	3.16%	4.59%	4.25%		
42										
43 February 2025					2,288,210	2,582,316	2,790,555	3,045,444	3,232,038	3,403,467
44 Change from Nov '24					-	17,478	30,533	44,091	49,810	46,630
45 % Change						0.68%	1.11%	1.47%	1.57%	1.39%
46										
47 EOS 2025*					2,288,210	2,582,316	2,774,801	2,995,231	3,036,893	3,243,269
48 Change from Feb '25					-	-	(15,754)	(50,213)	(195,145)	(160,198)
49										
50 November 2025					2,288,210	2,592,890	2,816,847	3,086,500	3,164,803	3,402,609
51 Change from EOS '25					-	10,574	42,046	91,269	127,910	159,340
52 % Change						0.41%	1.52%	3.05%	4.21%	4.91%
53										
54 February 2026					2,288,210	2,592,890	2,846,444	3,169,149	3,319,129	3,598,296
55 Change from Nov '25					-	-	29,597	82,649	154,326	195,687
56 % Change							1.05%	2.68%	4.88%	5.75%

*First Special Session Laws 2025, Chapter 10 enacted the Blue Ribbon Commission contingent reductions of \$125M in both FY28 and FY29.