

Attorney General's Office									
FY 2010-FY 2011 Actual & Expected Expenditures									
Budget Activity Name	Fund Code	Fund Code Name	Allotment ID Name	Object Class	Object Class Name	2010 Actual	2011 Budgeted		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-ADMIN SALARIES	1A0	FULL TIME	260	260		
			TOTAL AGENCY SERVICES-ADMIN SALARIES				218		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPER SALARIES	1A0	FULL TIME	1,614	3,444		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPER SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	258	10		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPER SALARIES	1C0	OVERTIME PAY	1	0		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPER SALARIES	1E0	OTHER BENEFITS	31	0		
			TOTAL AGENCY SERVICES-OPER SALARIES			1,904	3,454		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2B0	REPAIRS, ALTERATIONS, & MAINT	0	1		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2C0	PRINTING AND ADVERTISING	0	1		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2D0	PROF/TECH SERVICES OUTSIDE VEN	0	2		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2F0	COMMUNICATIONS	44	50		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2G0	TRAVEL & SUBSISTENCE -INSTATE	38	35		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	0	2		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2J0	SUPPLIES	18	25		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2K0	EQUIPMENT	26	30		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2L0	EMPLOYEE DEVELOPMENT	8	7		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2M0	OTHER OPERATING COSTS	2	54		
AGENCY SERVICES	100	GENERAL	AGENCY SERVICES-OPERATIONS	2R0	STATE AGENCY REIMBURSEMENTS	-1	0		
			TOTAL AGENCY SERVICES-OPERATIONS			135	207		
AGENCY SERVICES	100	GENERAL	GOVT OPERATIONS-PARTNER	1A0	FULL TIME	3,157	0		
			TOTAL GOVT OPERATIONS-PARTNER			3,157	0		
AGENCY SERVICES	211	OTHER MISC SPECIAL REV	AGENCY SERVICES-PARTNER	1A0	FULL TIME	0	2,085		
			AGENCY SERVICES-PARTNER			0	2,085		
			TOTAL AGENCY SERVICES BUDGET ACTIVITY			5,456	5,964		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-ADMIN SALARIES	1A0	FULL TIME	345	305		
			TOTAL LEGAL SERVICES-ADMIN SALARIE			345	305		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPER SALARIES	1A0	FULL TIME	3,713	5,493		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPER SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	127	10		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPER SALARIES	1C0	OVERTIME PAY	6	0		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPER SALARIES	1E0	OTHER BENEFITS	18	0		
			TOTAL LEGAL SERVICES-OPER SALARIES			3,864	5,503		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2A0	SPACE RENTAL, MAINT, & UTILITY	0	1		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2B0	REPAIRS, ALTERATIONS, & MAINT	21	23		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2C0	PRINTING AND ADVERTISING	2	3		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2D0	PROF/TECH SERVICES OUTSIDE VEN	26	5		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2F0	COMMUNICATIONS	115	125		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2G0	TRAVEL & SUBSISTENCE -INSTATE	7	8		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	0	2		
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2J0	SUPPLIES	18	25		

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LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2K0	EQUIPMENT	12	25
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2L0	EMPLOYEE DEVELOPMENT	3	3
LEGAL SERVICES	100	GENERAL	LEGAL SERVICES-OPERATIONS	2M0	OTHER OPERATING COSTS	7	40
			<b>TOTAL LEGAL SERVICES-OPERATIONS</b>			<b>211</b>	<b>260</b>
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	1A0	FULL TIME	1,528	2,062
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	1B0	PART-TIME, SEASONAL, LABOR SER	72	100
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	1C0	OVERTIME PAY	3	0
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	1E0	OTHER BENEFITS	5	0
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2A0	SPACE RENTAL, MAINT. & UTILITY	226	231
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2B0	REPAIRS, ALTERATIONS, & MAINT	0	1
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2C0	PRINTING AND ADVERTISING	0	1
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2D0	PROFTECH SERVICES OUTSIDE VEN	0	1
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2F0	COMMUNICATIONS	7	10
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2G0	TRAVEL & SUBSISTENCE -INSTATE	7	10
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2J0	SUPPLIES	5	7
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2K0	EQUIPMENT	8	12
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2L0	EMPLOYEE DEVELOPMENT	3	2
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2M0	OTHER OPERATING COSTS	0	5
LEGAL SERVICES	171	HEALTH RELATED BOARDS	HEALTH & LICENSING	2P0	STATEWIDE INDIRECT COSTS	6	0
			<b>TOTAL HEALTH &amp; LICENSING</b>			<b>1,870</b>	<b>2,442</b>
LEGAL SERVICES	211	OTHER MISC SPECIAL REV	LEGAL SERVICES-PARTNER	1A0	FULL TIME	0	2,084
			LEGAL SERVICES-PARTNER			0	2,084
			<b>TOTAL LEGAL SERVICES BUDGET ACTIVITY</b>			<b>6,290</b>	<b>10,594</b>
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-ADMIN SALARIES	1A0	FULL TIME	309	273
			<b>TOTAL GOVT SERVICES-ADMIN SALARIES</b>			<b>309</b>	<b>273</b>
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPER SALARIES	1A0	FULL TIME	3,400	3,044
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPER SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	372	10
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPER SALARIES	1C0	OVERTIME PAY	28	0
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPER SALARIES	1E0	OTHER BENEFITS	18	0
			<b>TOTAL GOVT SERVICES-OPER SALARIES</b>			<b>3,818</b>	<b>3,054</b>
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2B0	REPAIRS, ALTERATIONS, & MAINT	1	2
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2C0	PRINTING AND ADVERTISING	0	2
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2D0	PROFTECH SERVICES OUTSIDE VEN	0	2
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2E0	COMPUTER & SYSTEMS SERVICES	2	2
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2F0	COMMUNICATIONS	22	30
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2G0	TRAVEL & SUBSISTENCE -INSTATE	62	60
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	2	2
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2J0	SUPPLIES	23	40
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2K0	EQUIPMENT	18	25
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2L0	EMPLOYEE DEVELOPMENT	7	8
GOVERNMENT SERVICES	100	GENERAL	GOVT SERVICES-OPERATIONS	2M0	OTHER OPERATING COSTS	0	36
			<b>TOTAL GOVT SERVICES-OPERATIONS</b>			<b>135</b>	<b>209</b>

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Budget Activity Name	Fund Code	Fund Code Name	Allotment ID Name	Object Class	Object Class Name	2010 Actual	2011 Budgeted		
GOVERNMENT SERVICES	100	GENERAL	MED FRAUD 11 - MATCH	1A0	FULL TIME	41	210		
GOVERNMENT SERVICES	100	GENERAL	MED FRAUD 11 - MATCH	1B0	PART-TIME, SEASONAL, LABOR SER	4	15		
			TOTAL MED FRAUD 11 - MATCH			45	225		
GOVERNMENT SERVICES	100	GENERAL	MED FRAUD 10 - MATCH	1A0	FULL TIME	146	70		
GOVERNMENT SERVICES	100	GENERAL	MED FRAUD 10 - MATCH	1B0	PART-TIME, SEASONAL, LABOR SER	11	5		
			TOTAL MED FRAUD 10 - MATCH			157	75		
GOVERNMENT SERVICES	100	GENERAL	PUBLIC ENFORCEMENT-PARTNER	1A0	FULL TIME	392	0		
			TOTAL PUBLIC ENFORCEMENT-PARTNER			392	0		
GOVERNMENT SERVICES	171	HEALTH RELATED BOARDS	VULNERABLE ADULT	1A0	FULL TIME	21	21		
			TOTAL VULNERABLE ADULT			21	21		
GOVERNMENT SERVICES	200	RESTRICTED MISC SPECIAL REV	MED FRD 2010 PROGRAM INCOME	1A0	FULL TIME	23	0		
GOVERNMENT SERVICES	200	RESTRICTED MISC SPECIAL REV	MED FRD 2010 PROGRAM INCOME	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	3	0		
GOVERNMENT SERVICES	200	RESTRICTED MISC SPECIAL REV	MED FRD 2010 PROGRAM INCOME	2L0	EMPLOYEE DEVELOPMENT	1	0		
			TOTAL MED FRD 2010 PROGRAM INCOME			27	0		
GOVERNMENT SERVICES	211	OTHER MISC SPECIAL REV	GOVT SERVICES-PARTNER	1A0	FULL TIME	0	2,084		
			TOTAL GOVT SERVICES-PARTNER			0	2,084		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	1A0	FULL TIME	180	611		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	1B0	PART-TIME, SEASONAL, LABOR SER	9	33		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	1C0	OVERTIME PAY	0	3		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2A0	SPACE RENTAL, MAINT. & UTILITY	16	51		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2B0	REPAIRS, ALTERATIONS, & MAINT	0	2		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2C0	PRINTING AND ADVERTISING	1	4		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2D0	PROFTECH SERVICES OUTSIDE VEN	0	10		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2E0	COMPUTER & SYSTEMS SERVICES	0	5		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2F0	COMMUNICATIONS	1	14		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2G0	TRAVEL & SUBSISTENCE -INSTATE	3	14		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	0	9		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2J0	SUPPLIES	1	6		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2K0	EQUIPMENT	1	11		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2L0	EMPLOYEE DEVELOPMENT	0	6		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2M0	OTHER OPERATING COSTS	0	10		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2N0	AGENCY INDIRECT COSTS	45	131		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2P0	STATEWIDE INDIRECT COSTS	1	2		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 11	2S0	AGENCY PROVIDED PROFITECH SERV	0	3		
			TOTAL MEDICAID FRAUD GRANT - 11			258	921		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	1A0	FULL TIME	498	201		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	1B0	PART-TIME, SEASONAL, LABOR SER	26	1		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	1C0	OVERTIME PAY	1	1		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2A0	SPACE RENTAL, MAINT. & UTILITY	49	1		
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2B0	REPAIRS, ALTERATIONS, & MAINT	0	0		

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GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2C0	PRINTING AND ADVERTISING	1	1
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2D0	PROFTECH SERVICES OUTSIDE VEN	0	3
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2E0	COMPUTER & SYSTEMS SERVICES	1	2
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2F0	COMMUNICATIONS	3	6
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2G0	TRAVEL & SUBSISTENCE -INSTATE	10	5
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	0	3
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2J0	SUPPLIES	5	2
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2K0	EQUIPMENT	3	4
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2L0	EMPLOYEE DEVELOPMENT	1	2
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2M0	OTHER OPERATING COSTS	9	3
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2N0	AGENCY INDIRECT COSTS	100	44
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2P0	STATEWIDE INDIRECT COSTS	3	1
GOVERNMENT SERVICES	300	FEDERAL	MEDICAID FRAUD GRANT - 10	2S0	AGENCY PROVIDED PROFTECH SERV	0	1
			<b>TOTAL MEDICAID FRAUD GRANT - 10</b>			<b>710</b>	<b>315</b>
GOVERNMENT SERVICES	300	FEDERAL	NARCOTICS GRANT-10	1A0	FULL TIME	63	0
GOVERNMENT SERVICES	300	FEDERAL	NARCOTICS GRANT-10	2N0	AGENCY INDIRECT COSTS	13	0
			<b>TOTAL NARCOTICS GRANT-10</b>			<b>76</b>	<b>0</b>
GOVERNMENT SERVICES	300	FEDERAL	NARCOTICS GRANT-09	1A0	FULL TIME	21	42
GOVERNMENT SERVICES	300	FEDERAL	NARCOTICS GRANT-09	2N0	AGENCY INDIRECT COSTS	3	8
			<b>TOTAL NARCOTICS GRANT-09</b>			<b>24</b>	<b>50</b>
			<b>TOTAL GOVERNMENT SERVICES BUDGET ACTIVITY</b>			<b>5,972</b>	<b>7,232</b>
CIVIL LAW	100	GENERAL	CIVIL LAW-ADMIN SALARIES	1A0	FULL TIME	326	280
			<b>TOTAL CIVIL LAW-ADMIN SALARIES</b>			<b>326</b>	<b>280</b>
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS SALARIES	1A0	FULL TIME	1,743	1,939
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	558	10
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS SALARIES	1E0	OTHER BENEFITS	26	0
			<b>TOTAL CIVIL LAW-OPERATIONS SALARIES</b>			<b>2,327</b>	<b>1,949</b>
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2B0	REPAIRS, ALTERATIONS, & MAINT	0	1
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2C0	PRINTING AND ADVERTISING	0	1
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2D0	PROFTECH SERVICES OUTSIDE VEN	1	20
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2F0	COMMUNICATIONS	18	30
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2G0	TRAVEL & SUBSISTENCE -INSTATE	17	18
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	0	1
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2J0	SUPPLIES	13	20
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2K0	EQUIPMENT	11	15
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2L0	EMPLOYEE DEVELOPMENT	9	10
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2M0	OTHER OPERATING COSTS	14	52
CIVIL LAW	100	GENERAL	CIVIL LAW-OPERATIONS	2R0	STATE AGENCY REIMBURSEMENTS	-15	0
			<b>TOTAL CIVIL LAW-OPERATIONS</b>			<b>68</b>	<b>150</b>
CIVIL LAW	100	GENERAL	CIVIL REG-PARTNER	1A0	FULL TIME	1,714	0

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			TOTAL CIVIL REG-PARTNER			1,714	0
CIVIL LAW	211	OTHER MISC-SPECIAL REV	CIVIL LAW-PARTNER	1A0	FULL TIME	0	2,285
			TOTAL CIVIL LAW-PARTNER			0	2,285
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	1A0	FULL TIME	126	65
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	1B0	PART-TIME, SEASONAL, LABOR SER	0	65
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	1E0	OTHER BENEFITS	4	0
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2A0	SPACE RENTAL, MAINT, & UTILITY	4	0
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2C0	PRINTING AND ADVERTISING	0	5
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2D0	PROF/TECH SERVICES OUTSIDE VEN	0	93
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2F0	COMMUNICATIONS	0	5
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2G0	TRAVEL & SUBSISTENCE -INSTATE	0	1
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2L0	EMPLOYEE DEVELOPMENT	0	1
CIVIL LAW	331	REMEDATION FUND	REMEDATION FUND	2M0	OTHER OPERATING COSTS	0	5
			TOTAL REMEDIATION FUND			134	250
			TOTAL CIVIL LAW BUDGET ACTIVITY			4,569	4,914
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - ADMIN SALARIES	1A0	FULL TIME	407	746
			TOTAL SOLICITOR GENERAL - ADMIN SALARIES			407	746
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPER SALARIES	1A0	FULL TIME	1,342	2,274
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPER SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	258	10
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPER SALARIES	1C0	OVERTIME PAY	1	0
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPER SALARIES	1E0	OTHER BENEFITS	5	0
			TOTAL SOLICITOR GENERAL - OPER SALARIES			1,606	2,284
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2B0	REPAIRS, ALTERATIONS, & MAINT	0	2
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2C0	PRINTING AND ADVERTISING	0	5
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2D0	PROF/TECH SERVICES OUTSIDE VEN	9	5
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2F0	COMMUNICATIONS	23	30
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2G0	TRAVEL & SUBSISTENCE -INSTATE	6	10
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	2	10
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2J0	SUPPLIES	13	25
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2K0	EQUIPMENT	17	25
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2L0	EMPLOYEE DEVELOPMENT	6	10
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2M0	OTHER OPERATING COSTS	2	33
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - OPERATIONS	2R0	STATE AGENCY REIMBURSEMENTS	-1	0
			TOTAL SOLICITOR GENERAL - OPERATIONS			77	155
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - MULTI STATE LITIGATION	2D0	PROF/TECH SERVICES OUTSIDE VEN	0	50
			TOTAL SOLICITOR GENERAL - MULTI STATE LITIGATION			0	50
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2A0	SPACE RENTAL, MAINT, & UTILITY	1	0
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2C0	PRINTING AND ADVERTISING	1	2
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2F0	COMMUNICATIONS	36	40
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2J0	SUPPLIES	0	1

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SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2K0	EQUIPMENT	0	0
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2L0	EMPLOYEE DEVELOPMENT	0	1
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL	2M0	OTHER OPERATING COSTS	3	125
			TOTAL SOLICITOR GENERAL			41	170
SOLICITOR GENERAL	100	GENERAL	SOLICITOR GENERAL - PARTNER	1A0	FULL TIME	1,269	0
			TOTAL SOLICITOR GENERAL - PARTNER			1,269	0
SOLICITOR GENERAL	330	ENVIRONMENTAL	CRIMINAL ENVIRONMENT	1A0	FULL TIME	0	58
SOLICITOR GENERAL	330	ENVIRONMENTAL	CRIMINAL ENVIRONMENT	2A0	SPACE RENTAL, MAINT. & UTILITY	0	5
SOLICITOR GENERAL	330	ENVIRONMENTAL	CRIMINAL ENVIRONMENT	2D0	PROF/TECH SERVICES OUTSIDE VEN	0	82
			TOTAL CRIMINAL ENVIRONMENT			0	145
			TOTAL SOLICITOR GENERAL BUDGET ACTIVITY			3,400	3,550
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION SALARIES	1A0	FULL TIME	1,590	1,542
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	116	64
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION SALARIES	1C0	OVERTIME PAY	3	0
			TOTAL ADMINISTRATION SALARIES			1,709	1,606
LEGAL OPERATIONS	100	GENERAL	EXECUTIVE OFFICE SALARIES	1A0	FULL TIME	446	439
LEGAL OPERATIONS	100	GENERAL	EXECUTIVE OFFICE SALARIES	1B0	PART-TIME, SEASONAL, LABOR SER	59	60
LEGAL OPERATIONS	100	GENERAL	EXECUTIVE OFFICE SALARIES	1C0	OVERTIME PAY	7	0
LEGAL OPERATIONS	100	GENERAL	EXECUTIVE OFFICE SALARIES	1E0	OTHER BENEFITS	3	0
			TOTAL EXECUTIVE OFFICE SALARIES			515	499
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2A0	SPACE RENTAL, MAINT. & UTILITY	0	454
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2B0	REPAIRS, ALTERATIONS, & MAINT	1	2
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2C0	PRINTING AND ADVERTISING	5	15
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2D0	PROF/TECH SERVICES OUTSIDE VEN	0	2
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2F0	COMMUNICATIONS	32	36
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2G0	TRAVEL & SUBSISTENCE -INSTATE	2	12
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	2	2
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2J0	SUPPLIES	14	20
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2K0	EQUIPMENT	6	12
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2L0	EMPLOYEE DEVELOPMENT	0	2
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2M0	OTHER OPERATING COSTS	26	31
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2P0	STATEWIDE INDIRECT COSTS	20	0
LEGAL OPERATIONS	100	GENERAL	ADMINISTRATION OPERATIONS	2R0	STATE AGENCY REIMBURSEMENTS	-5	0
			TOTAL ADMINISTRATION OPERATIONS			103	588
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2B0	REPAIRS, ALTERATIONS, & MAINT	9	25
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2D0	PROF/TECH SERVICES OUTSIDE VEN	0	10
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2E0	COMPUTER & SYSTEMS SERVICES	62	105
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2F0	COMMUNICATIONS	44	50
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2J0	SUPPLIES	37	50
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2K0	EQUIPMENT	0	50
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2L0	EMPLOYEE DEVELOPMENT	2	5

**Attorney General's Office**  
**FY 2010-FY 2011 Actual & Expected Expenditures**

Budget Activity Name	Fund Code	Fund Code Name	Allotment ID Name	Object Class	Object Class Name	2010 Actual	2011 Budgeted
LEGAL OPERATIONS	100	GENERAL	SYSTEMS	2M0	OTHER OPERATING COSTS	1	5
			TOTAL SYSTEMS			155	300
LEGAL OPERATIONS	100	GENERAL	LIBRARY SERVICES	2B0	REPAIRS, ALTERATIONS, & MAINT	1	1
LEGAL OPERATIONS	100	GENERAL	LIBRARY SERVICES	2E0	COMPUTER & SYSTEMS SERVICES	0	50
LEGAL OPERATIONS	100	GENERAL	LIBRARY SERVICES	2F0	COMMUNICATIONS	0	4
LEGAL OPERATIONS	100	GENERAL	LIBRARY SERVICES	2J0	SUPPLIES	60	132
LEGAL OPERATIONS	100	GENERAL	LIBRARY SERVICES	2M0	OTHER OPERATING COSTS	3	84
			TOTAL LIBRARY SERVICES			64	271
LEGAL OPERATIONS	100	GENERAL	RENT	2A0	SPACE RENTAL, MAINT, & UTILITY	2,507	2,574
LEGAL OPERATIONS	100	GENERAL	RENT	2B0	REPAIRS, ALTERATIONS, & MAINT	0	1
LEGAL OPERATIONS	100	GENERAL	RENT	2M0	OTHER OPERATING COSTS	15	16
			TOTAL RENT			2,522	2,591
LEGAL OPERATIONS	100	GENERAL	DIVERSITY	2J0	SUPPLIES	0	1
			TOTAL DIVERSITY			0	1
LEGAL OPERATIONS	100	GENERAL	EMPLOYEE BENEFITS	1E0	OTHER BENEFITS	284	224
			TOTAL EMPLOYEE BENEFITS			284	224
LEGAL OPERATIONS	100	GENERAL	TRAINING COMMITTEE	2A0	SPACE RENTAL, MAINT, & UTILITY	0	2
LEGAL OPERATIONS	100	GENERAL	TRAINING COMMITTEE	2L0	EMPLOYEE DEVELOPMENT	0	2
LEGAL OPERATIONS	100	GENERAL	TRAINING COMMITTEE	2M0	OTHER OPERATING COSTS	0	2
			TOTAL TRAINING COMMITTEE			0	6
LEGAL OPERATIONS	100	GENERAL	ADA	2B0	REPAIRS, ALTERATIONS, & MAINT	0	1
			TOTAL ADA			0	1
LEGAL OPERATIONS	100	GENERAL	NAAG	2F0	COMMUNICATIONS	0	1
LEGAL OPERATIONS	100	GENERAL	NAAG	2H0	TRAVEL & SUBSISTENCE -OUTSTATE	0	10
LEGAL OPERATIONS	100	GENERAL	NAAG	2L0	EMPLOYEE DEVELOPMENT	0	4
LEGAL OPERATIONS	100	GENERAL	NAAG	2M0	OTHER OPERATING COSTS	49	50
			TOTAL NAAG			49	65
LEGAL OPERATIONS	100	GENERAL	SUMMER LAW CLERKS	1B0	PART-TIME, SEASONAL, LABOR SER	0	56
			TOTAL SUMMER LAW CLERKS			0	56
LEGAL OPERATIONS	100	GENERAL	COPY REIMBURSEMENTS	2K0	EQUIPMENT	3	0
			TOTAL COPY REIMBURSEMENTS			3	0
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	INDIRECT COSTS	1A0	FULL TIME	113	113
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	INDIRECT COSTS	1E0	OTHER BENEFITS	2	2
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	INDIRECT COSTS	2P0	STATEWIDE INDIRECT COSTS	1	1

Attorney General's Office						
FY 2010-FY 2011 Actual & Expected Expenditures						
Budget Activity Name	Fund Code	Fund Code Name	Allotment ID Name	Object Class	Object Class Name	2010 Actual
			TOTAL INDIRECT COSTS			116
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	CLE REGISTRATION	2A0	SPACE RENTAL, MAINT. & UTILITY	1
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	CLE REGISTRATION	2C0	PRINTING AND ADVERTISING	7
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	CLE REGISTRATION	2F0	COMMUNICATIONS	1
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	CLE REGISTRATION	2J0	SUPPLIES	0
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	CLE REGISTRATION	2K0	EQUIPMENT	1
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	CLE REGISTRATION	2M0	OTHER OPERATING COSTS	13
			TOTAL CLE REGISTRATION			23
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	COPY REIMBURSEMENTS	2K0	EQUIPMENT	0
LEGAL OPERATIONS	200	RESTRICTED MISC SPECIAL REV	COPY REIMBURSEMENTS	2M0	OTHER OPERATING COSTS	0
			TOTAL COPY REIMBURSEMENTS			0
TOTAL LEGAL OPERATIONS BUDGET ACTIVITY						5,543
						6,346
						31,230
						38,600