2022 Legislature - Education Finance

House Offer Sheet - Change Items Only HF4300/SF4113 - Education Finance & Policy Omnibus Bills All Numbers in Thousands

No. Program			Α	В	С	D
Carear Compensatory Revenue Adjustment 5,000 0	Line					House 5/15
Ceneral Education	No.	Program	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
Ceneral Education		K 12 EDUCATION CHANGES				
2 Access to Menstrual Products - Operating Capital Revenue 1,738 3,966 1,710 3,781 3 Compensatory, Revenue Adjustment 5,000 0 5,000 0 6 Expand Access to Online Learning for BIE Schools 3 6 3 6 6 Expand Access to Online Learning for BIE Schools 3 6 3 6 Extended Time Revenue for Students in Residential Programs 900 2,000 900 2,000 8 ADM for Children with Disabilities 511 1,301 511 1,301 9 Levy Equalization (Operating Capital) 31,990 43,856 0 6,090 10 Provision of Special Instruction - Increase to Age 22 3,661 0 3,661 0 11 Make Existing VPK Permanent 0 0 0 0 3,661 9 15 Consolidation Transition Aid Increase 810 90 810 90 16 Education Excellence 810 90 810 9.0 21 American Indian Education Aid Increase 3,120 7,064 3,120 7,064 22 BOLD - L		K-12 EDUCATION CHANGES				
2 Access to Menstrual Products - Operating Capital Revenue 1,738 3,966 1,710 3,781 3 Compensatory, Revenue Adjustment 5,000 0 5,000 0 6 Expand Access to Online Learning for BIE Schools 3 6 3 6 6 Expand Access to Online Learning for BIE Schools 3 6 3 6 Extended Time Revenue for Students in Residential Programs 900 2,000 900 2,000 8 ADM for Children with Disabilities 511 1,301 511 1,301 9 Levy Equalization (Operating Capital) 31,990 43,856 0 6,090 10 Provision of Special Instruction - Increase to Age 22 3,661 0 3,661 0 11 Make Existing VPK Permanent 0 0 0 0 3,661 9 15 Consolidation Transition Aid Increase 810 90 810 90 16 Education Excellence 810 90 810 9.0 21 American Indian Education Aid Increase 3,120 7,064 3,120 7,064 22 BOLD - L	1	General Education				
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2022 Legislature - Education Finance

House Offer Sheet - Change Items Only HF4300/SF4113 - Education Finance & Policy Omnibus Bills All Numbers in Thousands

		Α	В	С	D
Line		House	House		House 5/15
No.	Program	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
51	Teachers				
	American Indian History and Culture Relicensure Requirements	0	146	0	86
	Concurrent Enrollment Teacher Partnership Increase	625	1,250	625	1,250
	CUGMEC Increase	2,000	4,000	2,000	4,000
	Expanded Concurrent Enrollment - Intro to Teaching	500	1,000	500	1,000
	Grow Your Own Increase	61,500	0	14,005	24,230
	Non-Exclusionary Discipline Training Increase	5,000	10,000	5,000	10,000
	Special Education Due Process Preparation Time	18,230	16,832	18,230	16,832
61	Special Education Due Flocess Fleparation Time	10,230	10,032	10,230	10,032
	Special Education				
	Provision of Special Instruction SPED - Increase to age 22	0	21	0	21
			580		580
	Registry of Interpreters for the Deaf (RID) Certification Special Education Cross-Subsidy Reduction Aid Increase	422.612		71 216	168,433
		422,613	992,505	71,316	
	Special Education Due Process Preparation Time Training for Despreasionals	20,352	26,326 42,242	16.000	26,025
	Training for Paraprofessionals	20,352	42,242	16,282	33,794
69	P 190				
	Facilities		14 400		14 400
71	Long-Term Facilities Maintenance Aid Increase	0	14,400	0	14,400
72					
	Health & Safety				
	Level 4 Mental Health Innovative Grant Program	9,000	18,000	9,000	18,000
	Mental Health Leads	226	602	226	602
	Student Support Personnel Aid	95,862	212,295	21,729	53,832
78	N 4 141				
	Nutrition				
	Reducing Disparities for Young Ch. w/ Disabilities - Breakfast	172	344	172	344
	School Meals Aid	18,546	27,938	18,546	27,938
82					
	Libraries				
	Regional Libraries Increase	1,800	4,000	1,800	4,000
85					
86	Early Education				
88	Early Childhood Family Education Office at MDE	325	650	325	650
89	Early Childhood Family Education Teacher Licensing Support	177	177	177	177
90	Early Learning Scholarships	131,177	43,920	31,447	43,553
91	[Early Learning Scholarships Increase]	[150,000]	[90,000]	[31,447]	[43,553]
93	Executive Function Grant Program	450	0	450	0
	Head Start Increase (Early Head Start)	10,000	20,000	6,000	12,000
	Mental Health Services and Early Childhood Social Workers	2,500	5,000	2,500	5,000
98	Reach Out and Read Minnesota	250	500	250	500
103					
	Lifelong Learning				
	Adult Basic Education Increase	1,000	2,000	1,000	2,000
106	Fully Paid High School Equivalency Test	345	690	345	690

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House Offer Sheet - Change Items Only HF4300/SF4113 - Education Finance & Policy Omnibus Bills All Numbers in Thousands

		Α	В	С	D
Line		House	House	House 5/15	House 5/15
No.	Program	FY 2022-23	FY 2024-25	FY 2022-23	FY 2024-25
107					
108	Department of Education				
110	Specific Learning Disability Criteria Change	540	1,080	540	1,080
111					
112	Professional Educator Licensing & Standards Board				
113	Educators Online Licensing System	660	728	660	728
114					
115	Legislative Coordinating Commission				
116	Compensatory Education Working Group	23	0	23	0
117	Special Education Working Group	23	0	23	0
118					
119	TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE	1,325,422	2,245,422	319,997	679,994
120					
121	REVENUES				
122	State Academies Rental Revenue (Transfer to SRF)	(3)	(6)	(3)	(6)
123					
124	TOTAL GENERAL FUND K-12 CHANGE	1,325,425	2,245,428	320,000	680,000

Note: House Offer also includes all House policy, all no-cost fiscal items, and all non-General Fund fiscal changes from HF4300-4E.

Yellow highlighting indicates changes from original House position.