	$ in thousands		Senate	Senate			House	House			Difference	Senate			House			Difference
1	AGENCY/CHANGE ITEM	FUND	FY 25	FY 26	FY 27	FY 26-27	FY 25	FY 26	FY 27	FY 26-27	S / H	FY 28	FY 29	FY 28-29	FY 28	FY 29	FY 28-29	S / H
2																		
3	**EXPENDITURE CHANGES:**																	
4																		
5	**Legislature**																	
6	Senate Operating Adjustment	GEN		1,585	3,037	4,622		2,300	2,300	4,600	22	3,037	3,037	6,074	3,050	3,050	6,100	(26)
7	House Operating Adjustment	GEN		2,115	5,178	7,293		7,568	6,356	13,924	(6,631)	3,489	3,489	6,978	4,630	4,630	9,260	(2,282)
8	LCC Operating Adjustment	GEN		1,329	2,627	3,956		1,329	2,627	3,956	0	2,627	2,627	5,254	2,627	2,627	5,254	0
9	LCC - Dues Increases	GEN		49	74	123		49	74	123	0	74	74	148	74	74	148	0
10	LCC - Revisor Staffing	GEN		0	0	0		294	303	597	(597)	0	0	0	303	303	606	(606)
11	LCC - Task Force on Best Practices for Appropriating Money for Grants	GEN		70	0	70		0	0	0	70	0	0	0	0	0	0	0
12	OLA Special Review Unit	GEN		0	0	0		289	290	579	(579)	0	0	0	289	290	579	(579)
13	HF 3, Nash, Audit Implementation and Monitoring	GEN		0	0	0		289	290	579	(579)	0	0	0	300	300	600	(600)
14	**total Legislature**	**GEN**		**5,148**	**10,916**	**16,064**		**12,118**	**12,240**	**24,358**	**(8,294)**	**9,227**	**9,227**	**18,454**	**11,273**	**11,274**	**22,547**	**(4,093)**
15																		
16	**State Auditor**																	
17	Operating Adjustment	GEN		225	456	681		729	1,307	2,036	(1,355)	456	456	912	1,317	1,325	2,642	(1,730)
18	Data Warehouse	GEN				0		228	228	456	(456)			0	130	137	267	(267)
19	IT Auditors	GEN				0		272	288	560	(560)			0	309	324	633	(633)
20	***total State Auditor:***	GEN		**225**	**456**	**681**		**1,229**	**1,823**	**3,052**	**(2,371)**	**456**	**456**	**912**	**1,756**	**1,786**	**3,542**	**(2,630)**
21																		
22	**Attorney General**																	
23	Operating Adjustment	GEN		653	1,323	1,976		1,338	1,662	3,000	(1,024)	1,323	1,323	2,646	1,662	1,662	3,324	(678)
24	One-Time Adjustment	GEN		250		250		750			250			0				0
25	Operational and Staff Increase	GEN		2,857	2,925	5,782					5,782	2,925	2,925	5,850				5,850
26	Expand Medicaid Fraud Division Staffing	GEN		0	0	0		391	391	782	(782)	0	0	0	391	391	782	(782)
27	***total Attorney General:***	GEN		**3,760**	**4,248**	**8,008**		**2,479**	**2,053**	**4,532**	**3,476**	**4,248**	**4,248**	**8,496**	**2,053**	**2,053**	**4,106**	**4,390**
28	Increase to Health Licensing Board Fund Appropriation	SGSR		500	500	1,000		500	500	1,000	0	500	500	1,000	500	500	1,000	0
29																		
30	**Secretary of State**																	
31	Operating Adjustment	GEN		191	387	578		550	550	1,100	(522)	387	387	774	550	550	1,100	(326)
32	Operating Increase	GEN		1,420	0	1,420				0				0			0	
33	Fraudulent Business Filing Removal Process, SF 1734, Klein	GEN		690	610	1,300				0	1,300	610	610	1,220			0	1,220
34	***total Secretary of State:***	GEN		**2,301**	**997**	**3,298**		**550**	**550**	**1,100**	**2,198**	**997**	**997**	**1,994**	**550**	**550**	**1,100**	**894**
35	Business Filing Fraud and Deceptive Mailings	SR		0	0	0		690	610	1,300	(1,300)	0	0	0	610	610	1,220	(1,220)
40																		
46	**Capitol Area Architectural & Planning Board (CAAPB)**																	
47	Operating Adjustment	GEN		8	16	24		8	16	24	0	16	16	32	16	16	32	0
48	***total Capitol Area Architectural and Planning Board:***	GEN		**8**	**16**	**24**		**8**	**16**	**24**	**0**	**16**	**16**	**32**	**16**	**16**	**32**	**0**
49																		
50	**Administrative Hearings**																	
51	Operating Adjustment	GEN		10	20	30		10	20	30	0	20	20	40	20	20	40	0
52	***total Administrative Hearings General Fund:***	GEN		**10**	**20**	**30**		**10**	**20**	**30**	**0**	**20**	**20**	**40**	**20**	**20**	**40**	**0**
53																		
54	Operating Adjustment	WCS		589	1,178	1,767		589	1,178	1,767	0	1,178	1,178	2,356	1,178	1,178	2,356	0
55	***total Administrative Hearings Workers Compensation Fund:***	WCS		**589**	**1,178**	1,767		**589**	**1,178**	1,767	0	**1,178**	**1,178**	**2,356**	**1,178**	**1,178**	**2,356**	0
56																		
57	**Minnesota IT Services**																	
58	Operating Adjustment	GEN		186	378	564		(600)	(600)	(1,200)	1,764	378	378	756	(550)	(550)	(1,100)	1,856
59	***total Minnesota IT Services:***			**186**	**378**	**564**		**(600)**	**(600)**	**(1,200)**	**1,764**	**378**	**378**	**756**	**(550)**	**(550)**	**(1,100)**	**1,856**
60																		
61	**Administration**																	

	$ in thousands		Senate	Senate			House	House			Difference	Senate			House			Difference
1	**AGENCY/CHANGE ITEM**	**FUND**	**FY 25**	**FY 26**	**FY 27**	**FY 26-27**	**FY 25**	**FY 26**	**FY 27**	**FY 26-27**	**S / H**	**FY 28**	**FY 29**	**FY 28-29**	**FY 28**	**FY 29**	**FY 28-29**	**S / H**
62	Operating Adjustment	GEN		301	610	911		(509)	(509)	(1,018)	1,929	610	610	1,220	(453)	(453)	(906)	2,126
63	Reduce Enterprise Translation Office Transfers	GEN		(150)	(150)	(300)		(150)	(150)	(300)	0	(150)	(150)	(300)	(150)	(150)	(300)	0
64	In Lieu of Rent Operating Adjustment	GEN		1,010	1,865	2,875		1,437	1,438	2,875	0	1,865	1,865	3,730	1,437	1,438	2,875	855
65	Grant to Ramsey County for Capitol Area Livability Improvements	GEN		3,000		3,000					3,000							
66	Grant to Saint Paul Minnesota Foundation	GEN		2,000														
67	Unassigned Public Broadcasting Grant Funding	GEN		(250)	(250)	(500)		0	0	0	(500)	(250)	(250)	(500)	0	0	0	(500)
68	***total Administration:***	**GEN**	**0**	**5,911**	**2,075**	**7,986**	**0**	**778**	**779**	**1,557**	**6,429**	**2,075**	**2,075**	**4,150**	**834**	**835**	**1,669**	**2,481**
69																		
70	**Minnesota Management & Budget**																	
71	Operating Adjustment	GEN		891	1,806	2,697		500	500	1,000	1,697	1,806	1,806	3,612	500	500	1,000	2,612
72	Enhanced Oversight Capacity	GEN		291	397	688		0	0	0	688	397	397	794	0	0	0	794
73	Cancel Unused Data Disaggregation Project Funding	GEN	(1,700)	0	0	0	(1,700)	0	0	0	0	0	0	0	0	0	0	0
74	Heatly Aging Subcabinet, HF 2725, Klevorn	GEN		0	0	0		1,175	1,175	2,350	(2,350)	0	0	0	1,200	1,200	2,400	(2,400)
75	***total MMB:***	**GEN**	**(1,700)**	**1,182**	**2,203**	**3,385**	**(1,700)**	**1,675**	**1,675**	**3,350**	**35**	**2,203**	**2,203**	**4,406**	**1,700**	**1,700**	**3,400**	**1,006**
76																		
81	**Revenue Department**																	
82	Operating Adjustment	GEN		4,206	8,517	12,723		5,361	5,362	10,723	2,000	8,001	8,001	16,002	5,361	5,362	10,723	5,279
83	***total Department of Revenue:***	**GEN**		**4,206**	**8,517**	**12,723**		**5,361**	**5,362**	**10,723**	**2,000**	**8,001**	**8,001**	**16,002**	**5,361**	**5,362**	**10,723**	**5,279**
84																		
85	**Racing Commission**																	
86	Advanced Deposit Wagering Regulatory Fee Increase	SRF		475	400	875		475	400	875	0	375	350	725	375	350	725	0
87	***total Racing Commission:***	**SRF**		**475**	**400**	**875**		**475**	**400**	**875**	**0**	**375**	**350**	**725**	**375**	**350**	**725**	**0**
88																		
89	**Amateur Sports Commission (MASC)**																	
90	Operating Adjustment	GEN		9	19	28		9	19	28	0	19	19	38	19	19	38	0
91	***total Amateur Sports Commission:***	**GEN**		**9**	**19**	**28**		**9**	**19**	**28**	**0**	**19**	**19**	**38**	**19**	**19**	**38**	**0**
92																		
93	**Minnesotans of African Heritage Council**																	
94	Operating Increase	**GEN**		110	115	225		0	0	0	225	115	115	230	0	0	0	230
95	Operating Adjustment	GEN		11	23	34		11	23	34	0	23	23	46	23	23	46	0
96	***total Minnesotans of African Heritage:***	**GEN**		**121**	**138**	**259**		**11**	**23**	**34**	**225**	**138**	**138**	**276**	**23**	**23**	**46**	**230**
97																		
98	**Latino Affairs Council**																	
99	Operating Increase	GEN		136	136	272					272	136	136	272				272
100	Operating Adjustment	GEN		12	24	36		12	24	36	0	24	24	48	24	24	48	0
101	***total Latino Affairs Council:***	**GEN**		**148**	**160**	**308**		**12**	**24**	**36**	**272**	**160**	**160**	**320**	**24**	**24**	**48**	**272**
102																		
103	**Asian-Pacific Council**																	
104	Operating Adjustment	GEN		9	19	28		9	19	28	0	19	19	38	19	19	38	0
105	***total Council on Asian Pacific Minnesotans:***	**GEN**		**9**	**19**	**28**		**9**	**19**	**28**	**0**	**19**	**19**	**38**	**19**	**19**	**38**	**0**
106																		
107	**LGBTQIA2S+ Council**																	
108	Operating Adjustment	GEN		8	16	24		8	16	24	0	16	16	32	16	16	32	0
109	Additional Staff	GEN		230	230	460		100	100	200	260	230	230	460	100	100	200	260
110	***total LGBTQIA2S+:***	**GEN**		**238**	**246**	**484**		**108**	**116**	**224**	**260**	**246**	**246**	**492**	**116**	**116**	**232**	**260**
111																		
112	**Indian Affairs Council**																	
113	Operating Adjustment	GEN		20	41	61		20	41	61	0	41	41	82	41	41	82	0
114	***total Indian Affairs Council:***	**GEN**		**20**	**41**	**61**		**20**	**41**	**61**	**0**	**41**	**41**	**82**	**41**	**41**	**82**	**0**
115																		
116	**Minnesota Historical Society**																	
117	Operating Adjustment	GEN		306	619	925		306	619	925	0	619	619	1,238	619	619	1,238	0

$ in thousands		Senate	Senate			House	House			Difference	Senate			House			Difference
AGENCY/CHANGE ITEM	**FUND**	**FY 25**	**FY 26**	**FY 27**	**FY 26-27**	**FY 25**	**FY 26**	**FY 27**	**FY 26-27**	**S / H**	**FY 28**	**FY 29**	**FY 28-29**	**FY 28**	**FY 29**	**FY 28-29**	**S / H**
FarmAmerica Interpretation Center Increase			0	0	0		50	50	100	(100)	0	0	0	50	50	100	(100)
total Minnesota Historical Society:	**GEN**		**306**	**619**	**925**		**356**	**669**	**1,025**	**(100)**	**619**	**619**	**1,238**	**669**	**669**	**1,338**	**(100)**
Minnesota Arts Board																	
Operating Adjustment	GEN		10	20	30		10	20	30	0	20	20	40	20	20	40	0
total Minnesota Arts Board:	**GEN**		**10**	**20**	**30**		**10**	**20**	**30**	**0**	**20**	**20**	**40**	**20**	**20**	**40**	**0**
Accountancy Board																	
Operating Adjustment	GEN		15	29	44		15	29	44	0	29	29	58	29	29	58	0
total Accountancy Board:	**GEN**		**15**	**29**	**44**		**15**	**29**	**44**	**0**	**29**	**29**	**58**	**29**	**29**	**58**	**0**
Architectural/Engineering Board																	
Operating Adjustment	GEN		14	29	43		14	29	43	0	29	29	58	29	29	58	0
total Architectural/Engineering Board:	**GEN**		**14**	**29**	**43**		**14**	**29**	**43**	**0**	**29**	**29**	**58**	**29**	**29**	**58**	**0**
Barber Examiners Board																	
Operating Adjustment	GEN		7	14	21		7	14	21	0	14	14	28	14	14	28	0
total Barber Examiners Board:	**GEN**		**7**	**14**	**21**		**7**	**14**	**21**	**0**	**14**	**14**	**28**	**14**	**14**	**28**	**0**
Cosmetology Examiners Board																	
Operating Adjustment	GEN		56	113	169		51	108	159	10	113	113	226	108	108	216	10
total Cosmetologist Examiners Board:	GEN		**56**	**113**	**169**		**51**	**108**	**159**	**10**	**113**	**113**	**226**	**108**	**108**	**216**	**10**
Children, Youth & Family Department																	
Transit Assistance Program Integrated, HF 1685, Kraft	GEN		0	0	0		55	0	55	(55)	0	0	0	0	0	0	0
total DCYF:	GEN		**0**	**0**	**0**		**55**	**0**	**55**	**(55)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Expenditure Changes																	
General Fund - Direct	**GEN**	(1,700)	**23,890**	**31,273**	**55,163**	(1,700)	**24,285**	**25,029**	**49,314**	**5,849**	**29,068**	**29,068**	**58,136**	**24,124**	**24,157**	**48,281**	**9,855**
Special Revenue Fund	**SR**	0	475	400	875	0	475	400	875	0	375	350	725	375	350	725	0
State Government Special Revenue Fund	**SGSR**		500	500	1,000		500	500	1,000	0	500	500	1,000	500	500	1,000	0
Workers Compensation Fund	**WCS**	0	589	1,178	1,767	0	589	1,178	1,767	0	1,178	1,178	2,356	1,178	1,178	2,356	0
Revenues/Transfers																	
Accountancy Board																	
CPA Certificate Requirements, HF 1458, Van Binsbergen	GEN		0	0	0		3	3	6	(6)	0	0	0	3	3	6	(6)
Children, Youth & Family Department																	
Transit Assistance Program Integrated, HF 1685, Kraft - FFP	GEN		0	0	0		18	0	18	(18)	0	0	0	0	0	0	0
State Auditor																	
Operating Adjustment - Billing Revenue	GEN		225	456	681		729	1,307	2,036	(1,355)	456	456	912	1,317	1,325	2,642	(1,730)
IT Auditors	GEN		0	0	0		272	288	560	(560)	0	0	0	309	324	633	(633)
Secretary of State																	
Business Filing Fees Increase	GEN		732	732	1,464					1,464	732	732	1,464				1,464
State Board of Investment																	
Investment Income Apportionment Adjustment	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	**957**	**1,188**	**2,145**	0	**1,022**	**1,598**	**2,620**	**(475)**	**1,188**	**1,188**	**2,376**	**1,629**	**1,652**	**3,281**	**(905)**
Non-General Fund Revenues & Transfers																	
Secretary of State																	
Business Filing Reinstatement/Renewal Late Penalty	SRF		0	0	0		1,350	1,350	2,700	(2,700)	0	0	0	1,350	1,350	2,700	(2,700)
Racing Commission																	

	$ in thousands		Senate	Senate			House	House			Difference	Senate			House			Difference
1	**AGENCY/CHANGE ITEM**	**FUND**	**FY 25**	**FY 26**	**FY 27**	**FY 26-27**	**FY 25**	**FY 26**	**FY 27**	**FY 26-27**	**S / H**	**FY 28**	**FY 29**	**FY 28-29**	**FY 28**	**FY 29**	**FY 28-29**	**S / H**
170	Advanced Deposit Wagering Regulatory Fee Increase	SRF		475	400	875		475	400	875	0	375	350	725	375	350	725	0
173	**TOTAL Non-General Fund Revenues and Transfers**		**0**	**475**	**400**	**875**	**0**	**1,825**	**1,750**	**3,575**	**(2,700)**	**375**	**350**	**725**	**1,725**	**1,700**	**3,425**	**(2,700)**
174																		
175	**General Fund Reconciliation**																	
176	General Fund Base *(direct, open, statutory) Nov 2024 Forecast*	GEN		653,350	654,191	1,307,541		653,350	654,191	1,307,541	0	651,881	648,469	1,300,350	651,881	648,469	1,300,350	0
177	Expenditure/Spending Changes	GEN	(1,700)	23,890	31,273	55,163	(1,700)	24,285	25,029	49,314	5,849	29,068	29,068	58,136	24,124	24,157	48,281	9,855
178	**Subtotal General Fund Spending**	**GEN**	**(1,700)**	**677,240**	**685,464**	**1,362,704**	**(1,700)**	**677,635**	**679,220**	**1,356,855**	**5,849**	**680,949**	**677,537**	**1,358,486**	**676,005**	**672,626**	**1,348,631**	**9,855**
179																		
180	**Cancellations / Appropriation Extensions**																	
181	Repeal Capitol Area Vitality Account	GEN		5,000														
181	Capitol Mall Design Framework Implementation - extend availability	GEN	2,180				2,180											
182	St. Anthony Falls Cutoff Wall Study - extend availability	GEN					1,000											
183	**total Cancellations / Appropriation Extensions**	**GEN**	**2,180**	**5,000**	**0**	**5,000**	**3,180**	**0**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
184																		
185	**Revenue Changes *gain/(loss)***	**GEN**	**0**	**5,957**	**1,188**	**7,145**	**0**	**1,022**	**1,598**	**2,620**	**4,525**	**1,188**	**1,188**	**2,376**	**1,629**	**1,652**	**3,281**	**(905)**
186																		
187	**Net General Fund Spending**	**GEN**	**(1,700)**	**671,283**	**684,276**	**1,355,559**	**(1,700)**	**676,613**	**677,622**	**1,354,235**	**1,324**	**679,761**	**676,349**	**1,356,110**	**674,376**	**670,974**	**1,345,350**	**10,760**
188	FY 25 Appropriation Changes:					(1,700)				(1,700)								
189	**Total Net General Fund Spending FY 25-27**					**1,353,859**				**1,352,535**	**1,324**							**0**