

<b>\$ in thousands</b>		<b>HF 1943 DE</b>			<b>HF 1943 DE</b>		
<b>AGENCY/CHANGE ITEM</b>	<b>FUND</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26-27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 28-29</b>
<b>EXPENDITURE CHANGES:</b>							
<b>Secretary of State</b>							
2024 Help America Vote Act Federal Funds Match	GEN	0	200	200	0	0	0
<b>total Secretary of State:</b>	GEN	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Campaign Finance &amp; Public Disclosure Board</b>							
Operating Adjustment	GEN	26	53	79	53	53	106
<b>total Campaign Finance &amp; Public Disclosure Bd :</b>	GEN	<b>26</b>	<b>53</b>	<b>79</b>	<b>53</b>	<b>53</b>	<b>106</b>
<b>Expenditure Changes</b>							
General Fund - Direct	GEN	26	253	279	53	53	106
<b>General Fund Reconciliation</b>							
General Fund Base ( <i>direct, open, statutory</i> ) February 2025 Forecast	GEN	1,891	5,439	7,330	17,143	5,439	22,582
Expenditure/Spending Changes	GEN	26	253	279	53	53	106
<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>1,917</b>	<b>5,692</b>	<b>7,609</b>	<b>17,196</b>	<b>5,492</b>	<b>22,688</b>
<b>Revenue Changes gain/(loss)</b>							
	GEN	0	0	0	0	0	0
<b>Net General Fund Spending</b>	<b>GEN</b>	<b>1,917</b>	<b>5,692</b>	<b>7,609</b>	<b>17,196</b>	<b>5,492</b>	<b>22,688</b>
FY 2025 Fund Balance Correction	GEN			(2,103)			
<b>Total Net General Fund Spending FY 25-27</b>	<b>GEN</b>			<b>5,506</b>			