



Minnesota Historical Society

**House Capital Investment Committee
February 22, 2022**

MNHS Capital Budget Request

- **Overview of MNHS Strategic Plan**
- **MNHS Capital Budget Priorities**
- **Updates on previous projects**



MNHS Strategic Plan

2021 - 2026



MNHS Strategic Imperatives:

- Transforming Access
- Reenvisioning Space
- Expanding Authority and Expertise
- Creating a Sustainable Future



STRATEGIC IMPERATIVES

Transforming Access

Transform our programs and services to better leverage and incorporate technology, creating innovative technological programs that blend onsite and online experiences to engage existing audiences in more meaningful ways, attract new audiences, and remove barriers to accessing MNHS content and programming.





STRATEGIC IMPERATIVES

Reenvisioning Space

Push history to all corners of Minnesota, beyond the confines of our existing properties.



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STRATEGIC IMPERATIVES

Expanding Authority and Expertise

Partner with communities and organizations to seek, acknowledge, elevate, and share hidden histories, diverse stories, and non-traditional expertise.





STRATEGIC IMPERATIVES

Creating a Sustainable Future

Build out and support the infrastructure needed to achieve programmatic objectives in alignment with our financial and human resources.



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2022 - 2026 MNHS Capital Budget Request

Historical Society

Projects Summary

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec 2022	Gov's Planning Estimates	
			2022	2024	2026		2024	2026
Historic Sites Asset Preservation	1	GO	13,310	10,500	12,725	9,900	9,900	9,900
		GF	275	0	0	275	0	0
MNHS History Center Facility Enhancements - Predesign (2022); Design (2024); Construction (2026)	2	GO	500	3,500	40,000	0	0	0
County and Local Historic Preservation Grants	3	GO	1,000	1,000	1,000	750	750	750
Total Project Requests			15,085	15,000	53,725	10,925	10,650	10,650
General Obligation Bonds (GO) Total			14,810	15,000	53,725	10,650	10,650	10,650
General Fund Cash (GF) Total			275	0	0	275	0	0



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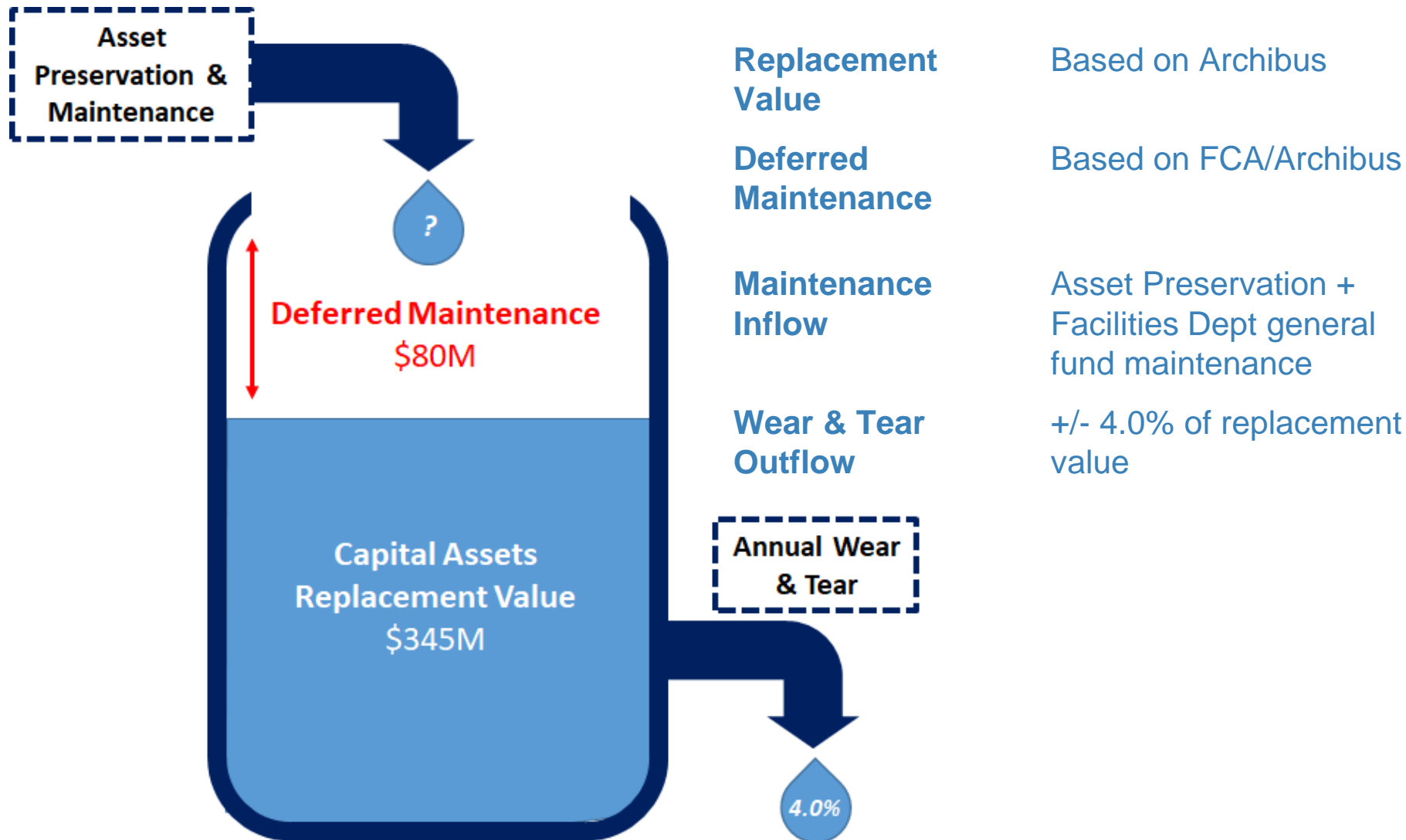
Project Title	Rank	Fund	2022
Historic Sites Asset Preservation	1	GO	13,310
		GF	275
MNHS History Center Facility Enhancements - Predesign (2022); Design (2024); Construction (2026)	2	GO	500
County and Local Historic Preservation Grants	3	GO	1,000
Total Project Requests			15,085

MNHS Capital Budget Request – 2022

Historic Sites and Facilities and Asset Preservation

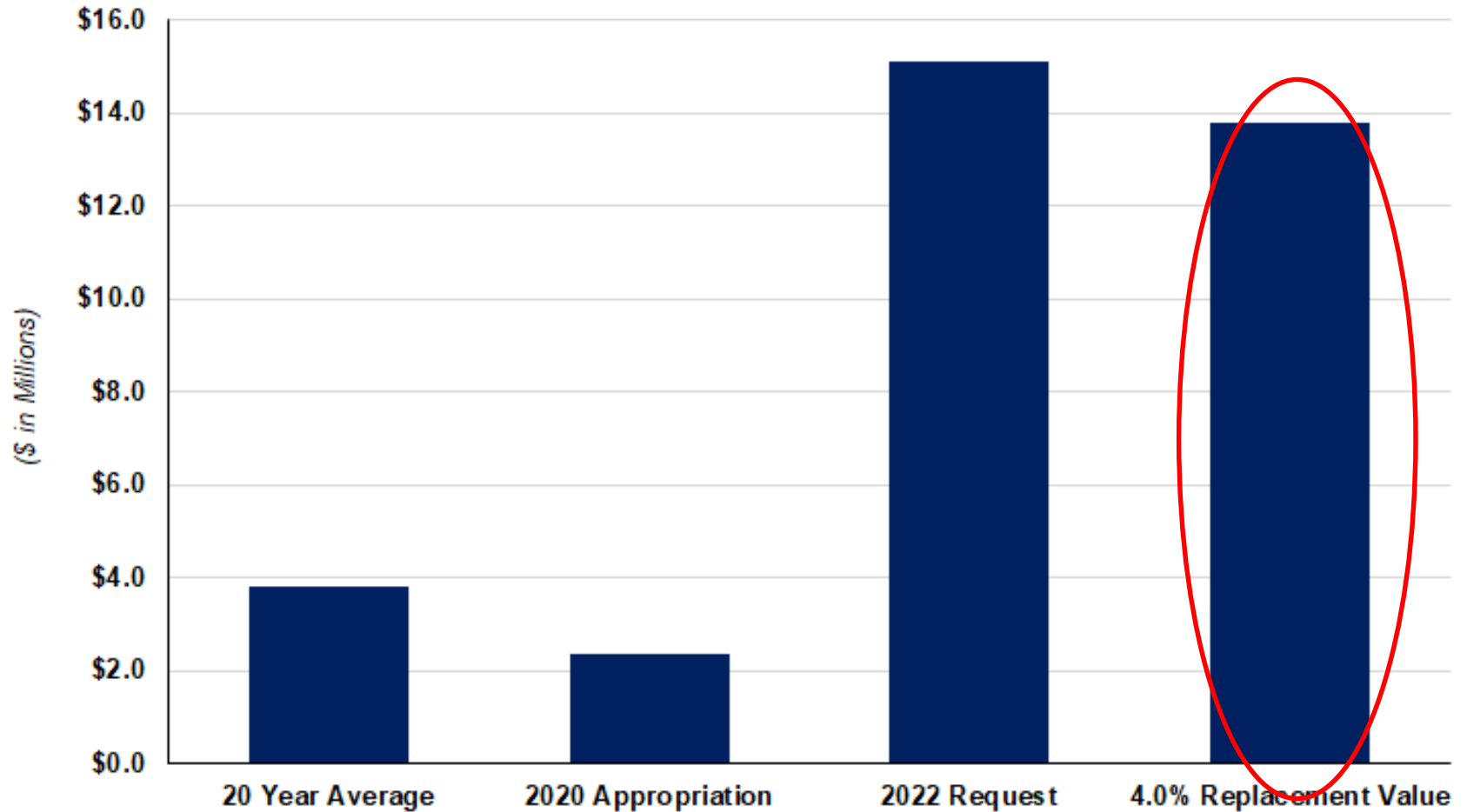
- MNHS is responsible for 150+ structures statewide
- Nearly half of these structures are over 100 years old
- Sites are part of statutorily defined Historic Sites Network in Mn Statutes 138 – a state responsibility
- Asset Preservation Projects for Historic Structures take specialized design and construction techniques as they all must follow the Secretary of Interior's Standards for the Treatment of Historic Properties
- Modern visitor centers are approaching life-cycle of repair or replacement

MNHS 2022 Capital Budget Request



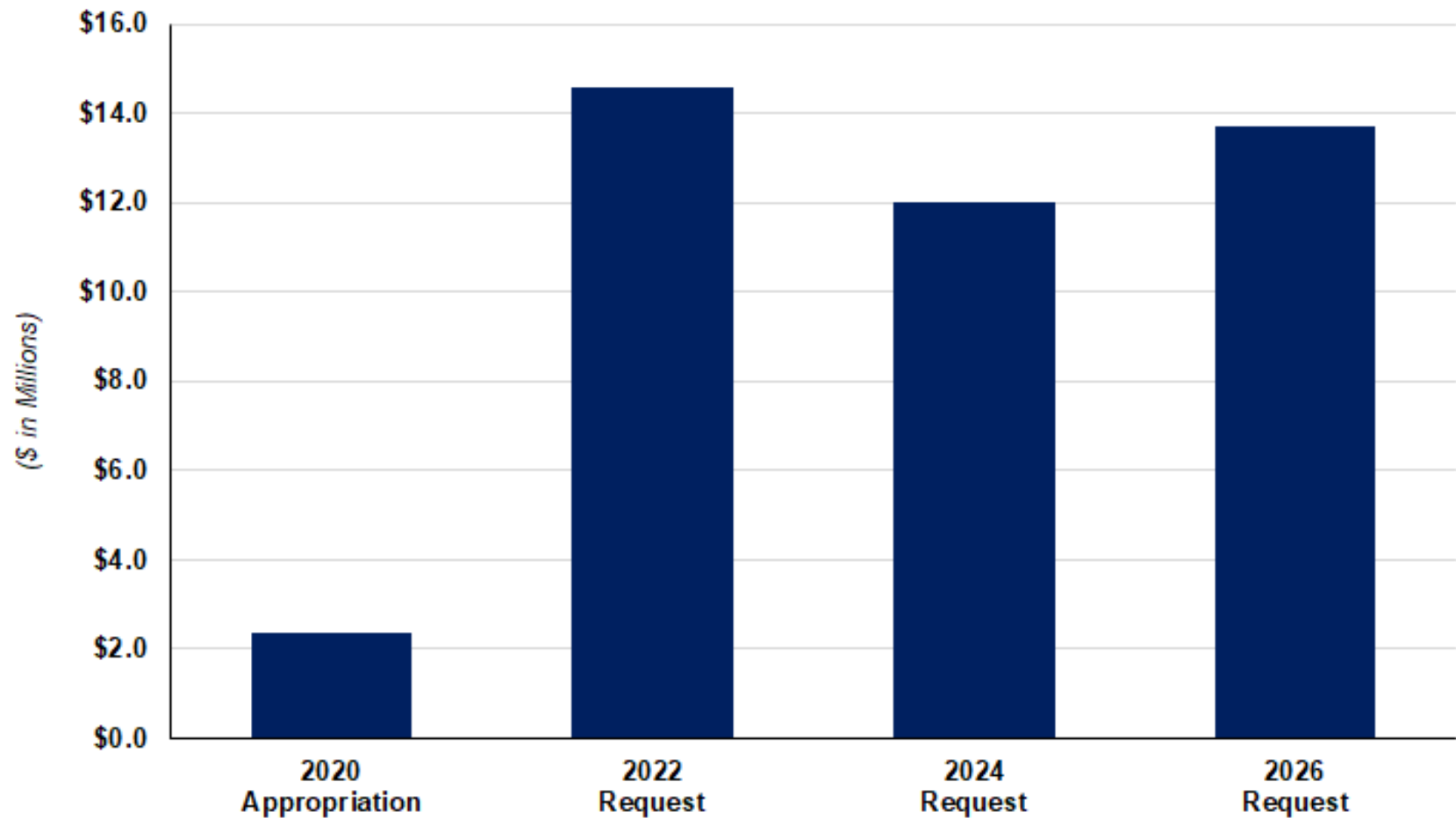
MNHS 2022 Capital Budget Request

Asset Preservation Historical Spend vs. FY 22 Request



MNHS 2022 Capital Budget Request

Asset Preservation 2020 - 2026



2022 Capital Budget

Asset Preservation Request Detail

1. Fort Snelling Round Tower Exterior Repairs
2. Mill City Train Shed & East Engine House Preservation
3. Split Rock Lighthouse Trails and Landscape
4. Comstock House Foundation Stabilization
5. Ramsey House Preservation
6. Fort Ridgely Masonry Stabilization
7. Mill City Conveyors and Tunnel Rehabilitation
8. Mill City Wheel House Rehabilitation
9. Fort Snelling Wall Stabilization
10. Split Rock Dwelling #3 Interior Preservation
11. Kelley Farm Farmhouse Exterior Pres
12. Fort Snelling Building #30 Interior Preservation
13. Kelley Farm Farmhouse Interior Pres.
14. Mille Lacs HVAC Upgrades
15. Fort Snelling Commandant's House Preservation
16. Lower Sioux Warehouse Preservation and Visitor Center Exterior (general fund)
17. Fort Snelling Building 17 & Link Interior Preservation
18. Statewide- Design for future Asset Preservation Projects
19. Statewide- Monuments & Markers

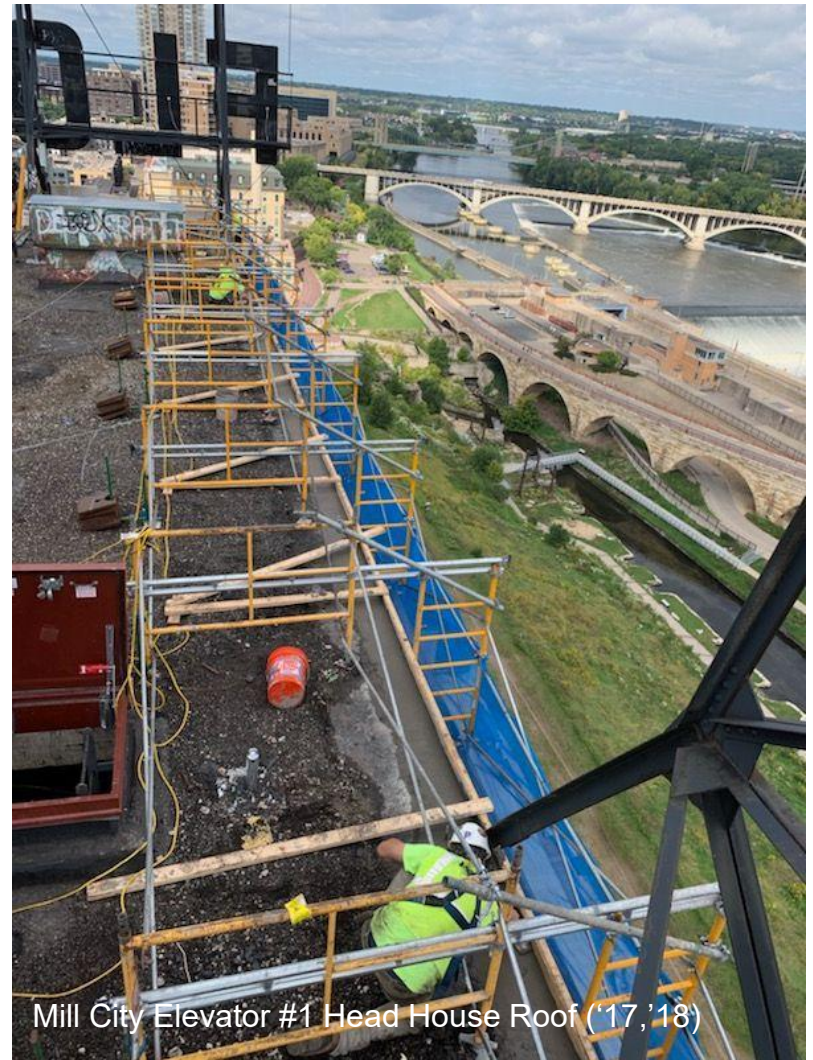
Asset Preservation - Recently Completed Projects



Split Rock Visitor Center HVAC Replacement ('17)



Mill City Courtyard Repair ('17)



Mill City Elevator #1 Head House Roof ('17,'18)

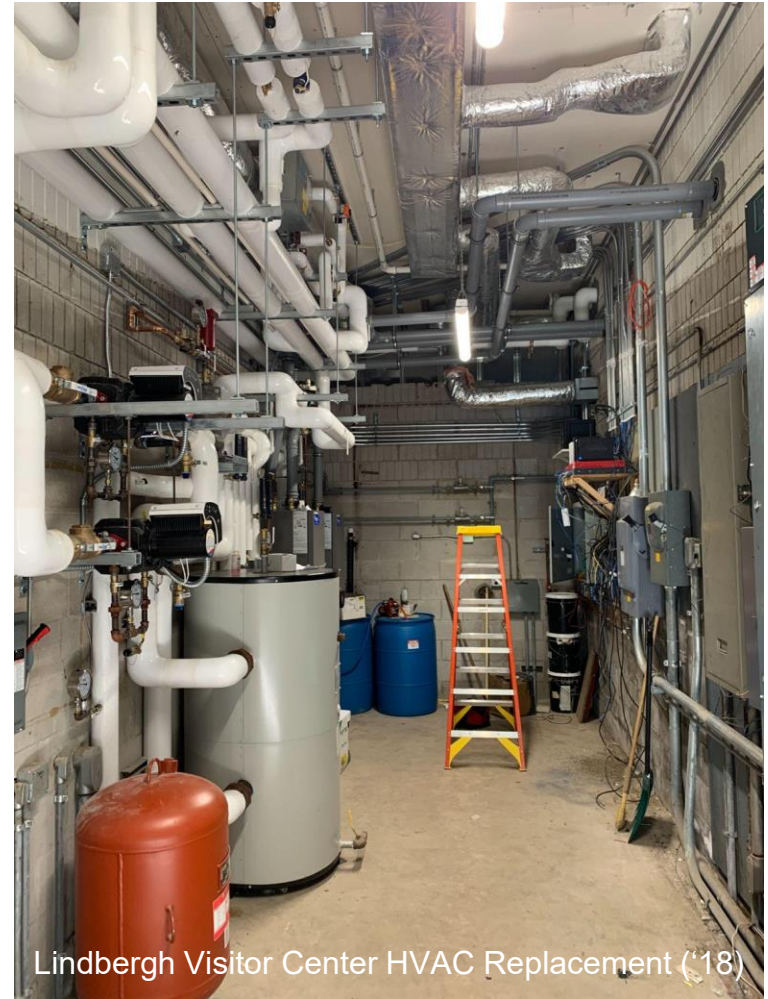
Asset Preservation - Recently Completed Projects



Forestville Exterior Rehabilitation ('18)



Forestville Interior Rehabilitation ('18)



Lindbergh Visitor Center HVAC Replacement ('18)

Hill House Fire & Security ('18)
Comstock House Boiler Replacement ('18)
Fort Ridgely Security Upgrades ('18)

Asset Preservation - In Progress Projects



Folsom House Exterior Preservation ('18)

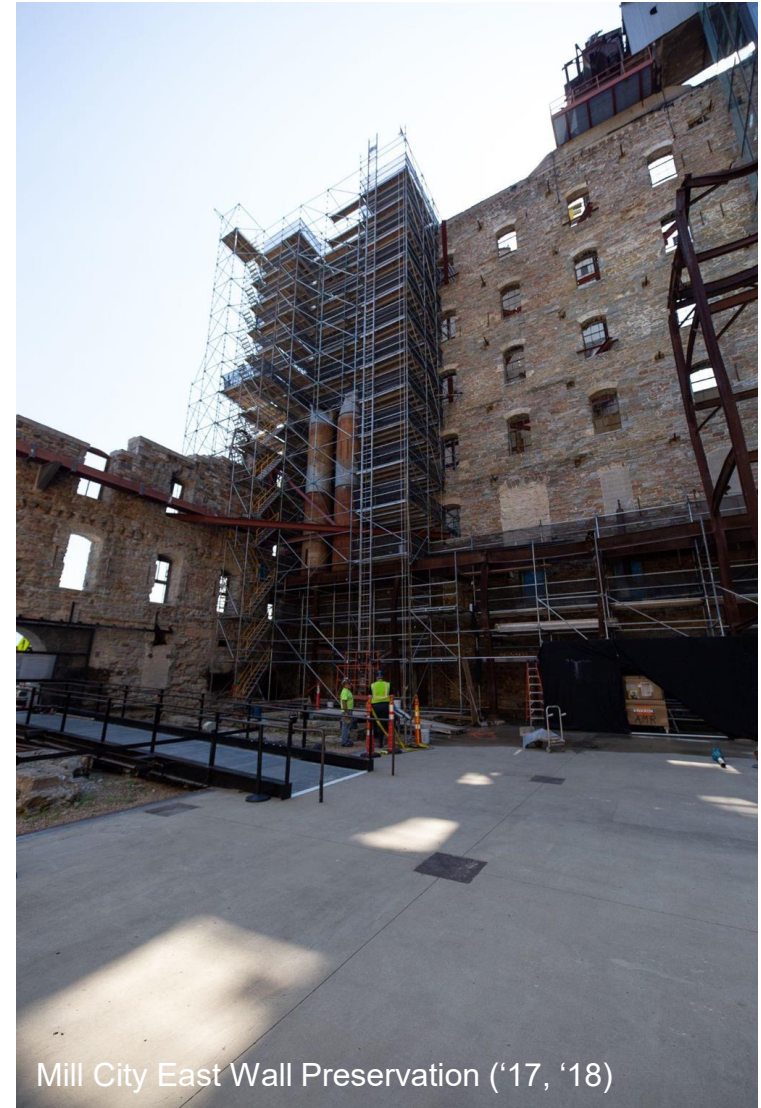


Mille Lacs Exterior Preservation ('18, '20)

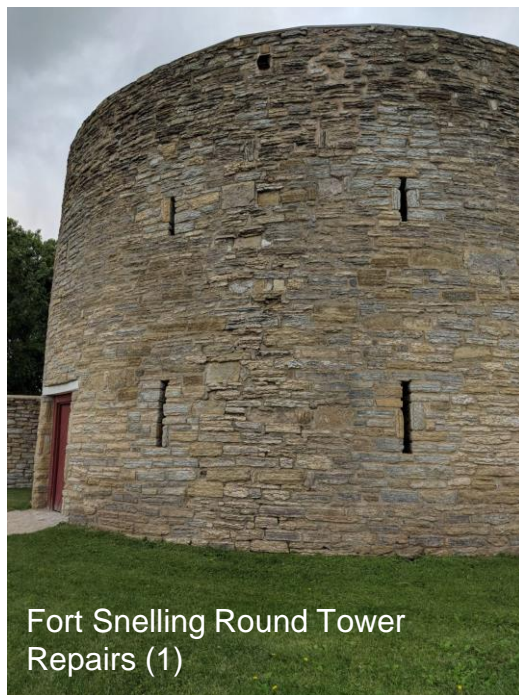


Forest History Center VC Roof Replacement ('18)

Asset Preservation - In Progress Projects



Asset Preservation - 2022 Request Projects

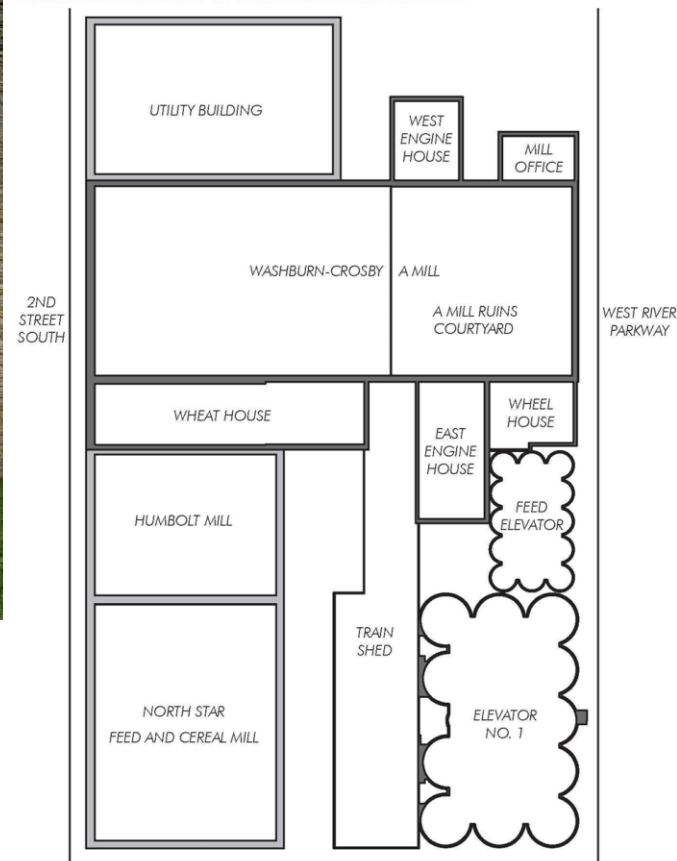


Fort Snelling Round Tower Repairs (1)



Comstock House Foundation Stabilization (4)

WASHBURN-CROSBY A MILL COMPLEX: KEY MAP



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MacDonald & Mack Architects | HISTORIC STRUCTURE REPORT FOR WASHBURN-CROSBY A MILL COMPLEX

Mill City Train Shed & East Engine House Preservation (2)

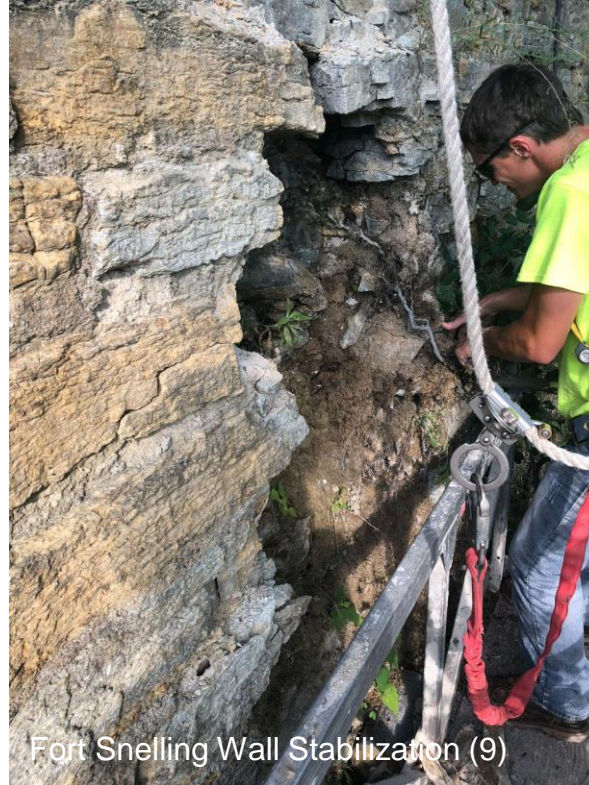
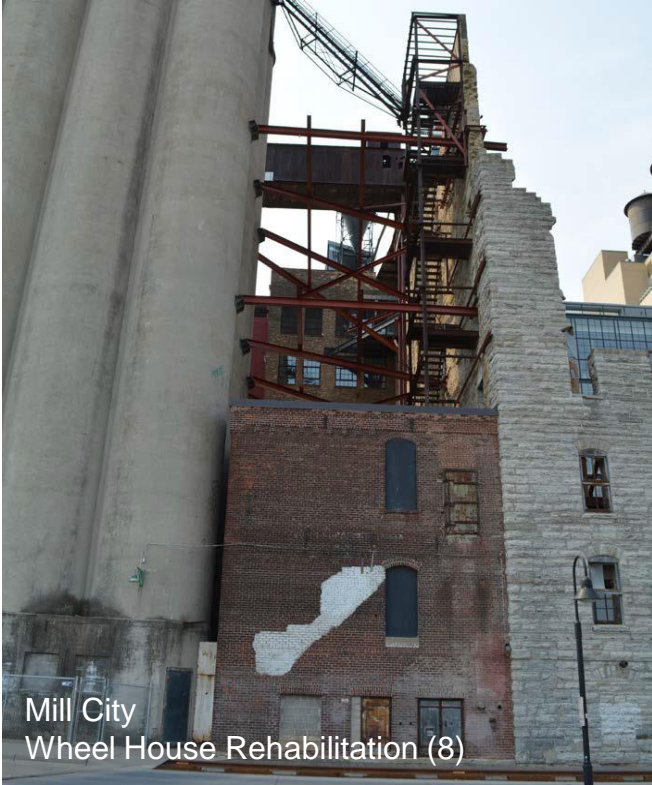


Fort Ridgely Masonry Stabilization (6)



Ramsey House Preservation (5)

Asset Preservation - 2022 Request Projects



Asset Preservation - 2022 Request Projects



Kelley Farm Farmhouse Exterior Preservation (11)



Mille Lacs HVAC Upgrades (14)



Fort Snelling Building #17 & Link
Interior Preservation (17)

2022 Capital Budget

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2. MNHS / History Center Facility Enhancements:

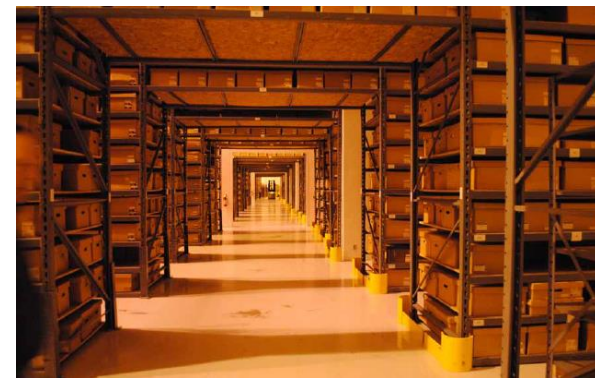
2022: Predesign - \$500,000

2024: Design

2026: Construction



MNHS/History Center – Facility Enhancements



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2. MNHS / History Center Facility Enhancements:

2022: Predesign - \$500,000

2024: Design

2026: Construction



Minnesota Historical Society

2022 Capital Budget Request

3. County and Local Historic Preservation Grants

Examples of recent grants include:

- Improved accessibility of a historic city hall building in NW MN
- Repair and restoration of a historic mill building in Otter Tail County
- Protection of original wood windows on the historic courthouse in Washington County

Historic Fort Snelling Revitalization



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Historic Fort Snelling Revitalization -- Building 18 Cavalry Barracks / Visitor Center



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Thank You!



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