

2022 Public Safety and Criminal Justice Reform HF4608

Agency/Program	Fund	Governor Rec			Governor Tails			House Recommendation			House Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
PUBLIC SAFETY													
Homeland Security and Emergency Management													
First Responder Wellness Office	GF	2,000	2,000	1,000	1,000	2,000		2,000	2,000	1,000	1,000	2,000	
Local Government Emergency Management Grants	GF	3,000	3,000	-	-	-		-	-	-	-	-	
Mutual Aid Response Training	GF	500	500	-	-	-		500	500	-	-	-	
HF499 Local Emergency Preparedness	GF	-	-	-	-	-		1,500	1,500	1,500	1,500	3,000	
HF4168 Supplemental Security Grants	GF	-	-	-	-	-		225	225	-	-	-	
Total Homeland Security		5,500	5,500	1,000	1,000	2,000		4,225	4,225	2,500	2,500	5,000	
Alcohol and Gambling Enforcement													
Retail Liquor License Enforcement	GF	510	510	510	510	1,020		-	-	-	-	-	
State Fire Marshall													
Bomb Squad Deficiency	GF	150	150	150	150	300		-	-	-	-	-	
Emergency Communication Networks													
HF2821 Public Safety Radio Grant	GF	-	-	-	-	-		1,000	1,000	-	-	-	
Communicator Certification and Education	SR	-	-	-	-	-		1,450	1,450	1,000	1,000	2,000	
Bureau Of Criminal Apprehension													
Violent Crime Reduction Support Initiative (foren/analytics)	GF	-	9,762	9,762	9,145	9,145	18,290	-	1,779	1,779	1,779	1,779	3,558
Simulator Trailers	GF	-	4,000	4,000	500	500	1,000	-	-	-	-	-	
Cybersecurity Upgrades	GF	-	2,391	2,391	900	900	1,800	-	2,391	2,391	900	900	1,800
Commission on Accreditation for Law Enforcement	GF	-	186	186	170	170	340	-	186	186	170	170	340
HF1355 Marijuana Penalties Modified	GF	-	-	-	-	-	-	-	208	208	191	191	382
HF1152 Clean Slate Act	GF	-	-	-	-	-	-	-	1,100	1,100	520	-	520
Total BCA		16,339	16,339	10,715	10,715	21,430		5,664	5,664	3,560	3,040	6,600	
Office of Justice Programs													
Office of Justice Program Investment/ HF4200 Expand	GF	-	1,213	1,213	1,213	1,213	2,426	-	3,639	3,639	3,639	3,639	7,278
Domestic Violence and Sexual Assault Intervention	GF	-	12,500	12,500	12,500	5,000	17,500	-	-	-	-	-	-
Youth Development Grants	GF	-	3,000	3,000	3,000	3,000	6,000	-	500	500	500	500	1,000
Prevention, Intervention, Enforcement Community Policing	GF	-	10,000	10,000	10,000	10,000	20,000	-	-	-	-	-	-
Youth Justice Staff	GF	-	400	400	400	400	800	-	-	-	-	-	-
General Crime and Trauma Recovery Funding	GF	-	1,000	1,000	1,000	1,000	2,000	-	1,000	1,000	1,000	1,000	2,000
Dual Status Youth Model Grants	SR	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000
Dual Status Youth Model Grants	GF	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-
Alternatives to Juvenile Detention Community Outpost	GF	-	2,000	2,000	2,000	2,000	4,000	-	-	-	-	-	-
Domestic Violence Housing First	GF	-	500	500	750	750	1,500	-	-	-	-	-	-
Community Based Public Safety Grants	GF	-	10,000	10,000	2,500	2,500	5,000	-	-	-	-	-	-
Alternatives to Juvenile Detention Conflict Resolution Center	GF	-	2,800	2,800	2,800	2,800	5,600	-	1,400	1,400	1,400	1,400	2,800
Minnesota Heals (includes Equine Therapy)	GF	-	4,200	4,200	4,200	4,200	8,400	-	1,000	1,000	1,000	1,000	2,000
Transitional Housing Domestic Violence	GF	-	750	750	1,250	1,250	2,500	-	-	-	-	-	-
Disparities Reduction and Delinquency Prevention	GF	-	900	900	900	900	1,800	-	-	-	-	-	-
Prosecutor Training Fund	GF	-	25	25	25	25	50	-	25	25	25	25	50
HF861 Direct Assistance to Crime Victims	GF	-	-	-	-	-	-	-	4,000	4,000	2,000	2,000	4,000
HF2959 Combatting Sex Trafficking	GF	-	-	-	-	-	-	-	1,500	1,500	1,500	1,500	3,000
HF2668 Epi Pens for Local Law Enforcement	GF	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000
HF2849 Office of Missing and Murdered Black Women	GF	-	-	-	-	-	-	-	500	500	500	500	1,000
HF3055 Indigenous Investigation Reward Fund	GF	-	-	-	-	-	-	-	110	110	110	110	220
HF2701 Youth Intervention Grants	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
HF2958 Substance Abuse Task Force	GF	-	-	-	-	-	-	-	144	144	154	86	220
Youth Justice Grants - Prevention	SR	-	-	-	-	-	-	-	1,600	1,600	1,600	1,600	3,200
Youth Justice Grants - Prevention	GF	-	-	-	-	-	-	-	150	150	150	150	300
Youth Justice Grants - Intervention	GF	-	-	-	-	-	-	-	2,500	2,500	2,500	2,500	5,000
HF4397 Youth Wellness Support/ Mental Health	GF	-	-	-	-	-	-	-	1,750	1,750	1,750	1,750	3,500
Juvenile Wellness and Justice Task Force	GF	-	-	-	-	-	-	-	150	150	-	-	-
HF4200 Co-Responder Grants	GF	-	-	-	-	-	-	-	10,000	10,000	10,000	10,000	20,000
HF4200 Local Community Innovation Grants	GF	-	-	-	-	-	-	-	55,000	55,000	30,000	30,000	60,000
HF4200 Emergency Community Safety Grants	GF	-	-	-	-	-	-	-	15,000	15,000	-	-	-

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			FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
73	HF4200 Local Community Policing Grants	GF			-			-		15,000	15,000	10,000	10,000	20,000
74	HF4200 Local Investigation Grants	GF			-			-		15,000	15,000	10,000	10,000	20,000
75														
76														
77	Total Office of Justice Programs	GF	-	50,288	50,288	43,538	36,038	79,576	15,000	116,898	131,898	77,543	77,455	154,998
78		SR								2,600	2,600	2,600	2,600	5,200
79		ALL	-	50,288	50,288	43,538	36,038	79,576	15,000	119,498	134,498	80,143	80,055	160,198
80	State Patrol													
81	HF1355 Marijuana Penalties	THF			0			0		168	168	168	168	336
82	HF1152 Clean Slate Act Patrol	THF			0			0		84	84	168	168	336
83														
84														
85	State Patrol Total	THF	-	-	-	-	-	-		252	252	336	336	672
86														
87	Administrative Services													
88														
89	HF4200 Body Camera Storage	GF			-			-		6,016	6,016	6,036	6,057	12,093
90	HF4200 Body Camera Grants	GF			-			-		9,000	9,000	4,500	4,500	9,000
91	HF2867 Soft Body Armor	GF			-			-		1,000	1,000	1,000	1,000	2,000
92														
93	Administrative Services Total	GF	-	-	-	-	-	-		16,016	16,016	11,536	11,557	23,093
94														
95	Total Public Safety	THF	-	-	-	-	-	-		252	252	336	336	672
96		SR	-	-	-	-	-	-		4,050	4,050	3,600	3,600	7,200
97		GF	-	72,787	72,787	55,913	48,413	104,326	15,000	143,803	158,803	95,139	94,552	189,691
98		ALL	-	72,787	72,787	55,913	48,413	104,326	15,000	148,105	163,105	99,075	98,488	197,563
99														
100	POST BOARD													
101														
102														
103	Decision Items:													
104	Database for Public Records	GF	165	-	165	-	-	-	165	-	165	-	-	-
105	HF4200 Alternative Courses Task Force	GF								50	50	-	-	-
106	HF3785 Strength and Agility Standards	GF								250	250	250	250	500
107	HF4200 Investigations Staffing	GF								1,250	1,250	1,250	1,250	2,500
108														
109														
110														
111														
112	Total POST Board	GF	165	-	165	-	-	-	165	1,550	1,715	1,500	1,500	3,000
113			-	-	-	-	-	-	-	-	-	-	-	-
114														
115	Private Detective and Protective Agents Board													
116														
117	Decision Items:													
118	Record Management System and Background Checks	GF	80	18	98	18	18	36	80	18	98	18	18	36
119	Investigate Complaints Conduct Field Audits	GF	-	-	-	-	-	-	-	430	430	430	430	860
120	Review Training Curriculum	GF	-	-	-	-	-	-	-	70	70	70	70	140
121														
122														
123	Total Private Detective and Protective Agents	GF	80	18	98	18	18	36	80	518	598	518	518	1,036
124														
125	CORRECTIONS													
126														
127														
128	Incarceration and Pre-Release Services													
129	Family Support (HF4191)	GF		280	280	280	280	560		280	280	280	280	560
130	Maintaining Family Connections (HF4191)	GF	1,500	1,500	1,500	1,500	1,500	3,000	1,500	1,500	1,500	1,500	1,500	3,000
131	Post Secondary Education and Employment (HF4215)	GF	2,000	2,000	2,000	3,500	3,500	7,000	2,000	2,000	3,500	3,500	3,500	7,000
132	Body Worn Cameras	GF	1,500	1,500	1,500	1,000	1,000	2,000	1,500	1,500	1,500	1,000	1,000	2,000
133	Interstate Transport Reimbursement to Counties	GF	250	250	250	250	250	500						
134	HF2734 Qualified Domestic Order	GF							10	10	25	32	57	
135	HF4174 Aiding and Abetting Felony Murder Liability Limited	GF								(112)	(112)	(244)	(236)	(480)
136	HF1355 Marijuana Penalties Modified	GF								(38)	(38)	(101)	(126)	(227)
137														
138														
139														
140	Total Incarceration and Pre-Release	GF	5,530	5,530	5,530	6,530	6,530	13,060	5,140	5,140	5,960	5,950	11,910	
141														
142	Community Supervision and Post Release	GF												
143	Increase for County Grants	GF	26,239	26,239	26,239	38,789	38,789	77,578	10,450	10,450	25,750	38,300	64,050	

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Grants Management System	GF	-	-	-	-	-	-	-	450	450	489	489	978
Healing House Model Project and Design (HF4224)	GF	-	150	150	150	150	300	-	150	150	150	150	300
Expansion of Work Release (HF4215)	GF	-	1,000	1,000	1,000	1,000	2,000	-	1,000	1,000	1,000	1,000	2,000
Total Community Supervision and Post Release	GF	-	27,389	27,389	39,939	39,939	79,878	-	12,050	12,050	27,389	39,939	67,328
Administrative Services													
Statewide Public Safety Data Infrastructure (HF4185)	GF	1,000	11,000	12,000	17,500	17,500	35,000	1,000	11,000	12,000	17,500	17,500	35,000
Project Management	GF	-	230	230	230	230	460	-	230	230	230	230	460
Property Insurance	GF	-	650	650	650	650	1,300	-	650	650	650	650	1,300
Indeterminate Sentence Release Board	GF	-	40	40	40	40	80	-	40	40	40	40	80
Total Administrative Services	GF	1,000	11,920	12,920	18,420	18,420	36,840	1,000	11,920	12,920	18,420	18,420	36,840
Total Corrections	GF	1,000	44,839	45,839	64,889	64,889	129,778	1,000	29,110	30,110	51,769	64,309	116,078
Ombudsman for Corrections													
Information Technology	GF	21	12	33	12	12	24	21	12	33	12	12	24
Other Bills													
HF4200 Use of Force Training Office of Higher Ed	GF	-	-	-	-	-	-	-	2,500	2,500	2,500	2,500	5,000
HF3464 Clemency Board	GF	-	-	-	-	-	-	-	705	705	705	705	1,410
HF1152 Clean Slate Act Human Services	GF	-	-	-	-	-	-	-	-	-	-	-	-
HF4174 Felony Murder Public Defender	GF	-	-	-	-	-	-	-	600	600	-	-	-
HF3702 Criminal Enforcement Attorney General	GF	-	-	-	-	-	-	-	1,821	1,821	1,821	1,821	3,642
HF1369 Charging Data Task Force	GF	-	-	-	-	-	-	-	117	117	121	-	121
Total Other Bills		-	-	-	-	-	-	-	5,743	5,743	5,147	5,026	10,173
TOTALS													
	GF	1,266	117,656	118,922	120,832	113,332	234,164	16,266	180,736	197,002	154,085	165,917	320,002
	ALL	1,266	117,656	118,922	120,832	113,332	234,164	16,266	180,736	197,002	154,085	165,917	320,002
Revenue Adjustments - General Fund													
Private Detective Management System	GF	-	2	2	1	1	2	-	2	2	1	1	2
Increase County Share Juvenile Per Deim to 100%	GF	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from GF to Opiate Epidemic Response Fund	GF	-	-	-	-	-	-	-	(10,000)	(10,000)	-	-	-
Transfer From MnCorr to General Fund	GF	-	-	-	-	-	-	-	7,000	7,000	-	-	-
Total Revenue Adjustments	GF	-	2	2	1	1	2	-	(2,998)	(2,998)	1	1	2
Total General Fund Impact													
Total Expenditures	GF	1,266	117,656	118,922	120,832	113,332	234,164	16,266	180,736	197,002	154,085	165,917	320,002
Total Revenue Adjustments	GF	-	2	2	1	1	2	-	(2,998)	(2,998)	1	1	2
Grand Total General Fund		1,266	117,654	118,920	120,831	113,331	234,162	16,266	183,734	200,000	154,084	165,916	320,000
Over/Under target													
Special Revenue Fund Impacts													
HF1355 Marijuana Penalties Reinstatement Loss	SR	-	-	-	-	-	-	-	-14	-14	-14	-14	-28
Increase County Share of Red Wing Per Diem Revenue	SR	-	-	-	-	-	-	-	2600	2600	2600	2600	5200