

\$ in thousands			Senate	Senate		House	House		Difference	Senate			House			Difference		
1	AGENCY/CHANGE ITEM	FUND	FY 25	FY 26	FY 27	FY 26-27	FY 25	FY 26	FY 27	FY 26-27	S / H	FY 28	FY 29	FY 28-29	FY 28	FY 29	FY 28-29	S / H
2																		
3	EXPENDITURE CHANGES:																	
4																		
5	Legislature																	
6	Senate Operating Adjustment	GEN		1,585	3,037	4,622		2,300	2,300	4,600	22	3,037	3,037	6,074	3,050	3,050	6,100	(26)
7	House Operating Adjustment	GEN		2,115	5,178	7,293		7,568	6,356	13,924	(6,631)	3,489	3,489	6,978	4,630	4,630	9,260	(2,282)
8	LCC Operating Adjustment	GEN		1,329	2,627	3,956		1,329	2,627	3,956	0	2,627	2,627	5,254	2,627	2,627	5,254	0
9	LCC - Dues Increases	GEN		49	74	123		49	74	123	0	74	74	148	74	74	148	0
10	LCC - Revisor Staffing	GEN		0	0	0		294	303	597	(597)	0	0	0	303	303	606	(606)
11	LCC - Task Force on Best Practices for Appropriating Money for Grants	GEN		70	0	70		0	0	0	70	0	0	0	0	0	0	0
12	OLA Special Review Unit	GEN		0	0	0		289	290	579	(579)	0	0	0	289	290	579	(579)
13	HF 3, Nash, Audit Implementation and Monitoring	GEN		0	0	0		289	290	579	(579)	0	0	0	300	300	600	(600)
14	total Legislature	GEN		5,148	10,916	16,064		12,118	12,240	24,358	(8,294)	9,227	9,227	18,454	11,273	11,274	22,547	(4,093)
15																		
16	State Auditor																	
17	Operating Adjustment	GEN		225	456	681		729	1,307	2,036	(1,355)	456	456	912	1,317	1,325	2,642	(1,730)
18	Data Warehouse	GEN				0		228	228	456	(456)			0	130	137	267	(267)
19	IT Auditors	GEN				0		272	288	560	(560)			0	309	324	633	(633)
20	total State Auditor:	GEN		225	456	681		1,229	1,823	3,052	(2,371)	456	456	912	1,756	1,786	3,542	(2,630)
21																		
22	Attorney General																	
23	Operating Adjustment	GEN		653	1,323	1,976		1,338	1,662	3,000	(1,024)	1,323	1,323	2,646	1,662	1,662	3,324	(678)
24	One-Time Adjustment	GEN		250		250		750			250			0				0
25	Operational and Staff Increase	GEN		2,857	2,925	5,782					5,782	2,925	2,925	5,850				5,850
26	Expand Medicaid Fraud Division Staffing	GEN		0	0	0		391	391	782	(782)	0	0	0	391	391	782	(782)
27	total Attorney General:	GEN		3,760	4,248	8,008		2,479	2,053	4,532	3,476	4,248	4,248	8,496	2,053	2,053	4,106	4,390
28	Increase to Health Licensing Board Fund Appropriation	SGSR		500	500	1,000		500	500	1,000	0	500	500	1,000	500	500	1,000	0
29																		
30	Secretary of State																	
31	Operating Adjustment	GEN		191	387	578		550	550	1,100	(522)	387	387	774	550	550	1,100	(326)
32	Operating Increase	GEN		1,420	0	1,420				0				0			0	
33	Fraudulent Business Filing Removal Process, SF 1734, Klein	GEN		690	610	1,300				0	1,300	610	610	1,220			0	1,220
34	total Secretary of State:	GEN		2,301	997	3,298		550	550	1,100	2,198	997	997	1,994	550	550	1,100	894
35	Business Filing Fraud and Deceptive Mailings	SR		0	0	0		690	610	1,300	(1,300)	0	0	0	610	610	1,220	(1,220)
40																		
46	Capitol Area Architectural & Planning Board (CAAPB)																	
47	Operating Adjustment	GEN		8	16	24		8	16	24	0	16	16	32	16	16	32	0
48	total Capitol Area Architectural and Planning Board:	GEN		8	16	24		8	16	24	0	16	16	32	16	16	32	0
49																		
50	Administrative Hearings																	
51	Operating Adjustment	GEN		10	20	30		10	20	30	0	20	20	40	20	20	40	0
52	total Administrative Hearings General Fund:	GEN		10	20	30		10	20	30	0	20	20	40	20	20	40	0
53																		
54	Operating Adjustment	WCS		589	1,178	1,767		589	1,178	1,767	0	1,178	1,178	2,356	1,178	1,178	2,356	0
55	total Administrative Hearings Workers Compensation Fund:	WCS		589	1,178	1,767		589	1,178	1,767	0	1,178	1,178	2,356	1,178	1,178	2,356	0
56																		
57	Minnesota IT Services																	
58	Operating Adjustment	GEN		186	378	564		(600)	(600)	(1,200)	1,764	378	378	756	(550)	(550)	(1,100)	1,856
59	total Minnesota IT Services:			186	378	564		(600)	(600)	(1,200)	1,764	378	378	756	(550)	(550)	(1,100)	1,856
60																		
61	Administration																	

\$ in thousands			Senate	Senate		House	House		Difference	Senate			House			Difference		
1	AGENCY/CHANGE ITEM	FUND	FY 25	FY 26	FY 27	FY 26-27	FY 25	FY 26	FY 27	FY 26-27	S / H	FY 28	FY 29	FY 28-29	FY 28	FY 29	FY 28-29	S / H
62	Operating Adjustment	GEN		301	610	911		(509)	(509)	(1,018)	1,929	610	610	1,220	(453)	(453)	(906)	2,126
63	Reduce Enterprise Translation Office Transfers	GEN		(150)	(150)	(300)		(150)	(150)	(300)	0	(150)	(150)	(300)	(150)	(150)	(300)	0
64	In Lieu of Rent Operating Adjustment	GEN		1,010	1,865	2,875		1,437	1,438	2,875	0	1,865	1,865	3,730	1,437	1,438	2,875	855
65	Grant to Ramsey County for Capitol Area Livability Improvements	GEN		3,000		3,000					3,000							
66	Grant to Saint Paul Minnesota Foundation	GEN		2,000														
67	Unassigned Public Broadcasting Grant Funding	GEN		(250)	(250)	(500)		0	0	0	(500)	(250)	(250)	(500)	0	0	0	(500)
68	total Administration:	GEN	0	5,911	2,075	7,986	0	778	779	1,557	6,429	2,075	2,075	4,150	834	835	1,669	2,481
69																		
70	Minnesota Management & Budget																	
71	Operating Adjustment	GEN		891	1,806	2,697		500	500	1,000	1,697	1,806	1,806	3,612	500	500	1,000	2,612
72	Enhanced Oversight Capacity	GEN		291	397	688		0	0	0	688	397	397	794	0	0	0	794
73	Cancel Unused Data Disaggregation Project Funding	GEN	(1,700)	0	0	0	(1,700)	0	0	0	0	0	0	0	0	0	0	0
74	Heatly Aging Subcabinet, HF 2725, Klevorn	GEN		0	0	0		1,175	1,175	2,350	(2,350)	0	0	0	1,200	1,200	2,400	(2,400)
75	total MMB:	GEN	(1,700)	1,182	2,203	3,385	(1,700)	1,675	1,675	3,350	35	2,203	2,203	4,406	1,700	1,700	3,400	1,006
76																		
81	Revenue Department																	
82	Operating Adjustment	GEN		4,206	8,517	12,723		5,361	5,362	10,723	2,000	8,001	8,001	16,002	5,361	5,362	10,723	5,279
83	total Department of Revenue:	GEN		4,206	8,517	12,723		5,361	5,362	10,723	2,000	8,001	8,001	16,002	5,361	5,362	10,723	5,279
84																		
85	Racing Commission																	
86	Advanced Deposit Wagering Regulatory Fee Increase	SRF		475	400	875		475	400	875	0	375	350	725	375	350	725	0
87	total Racing Commission:	SRF		475	400	875		475	400	875	0	375	350	725	375	350	725	0
88																		
89	Amateur Sports Commission (MASC)																	
90	Operating Adjustment	GEN		9	19	28		9	19	28	0	19	19	38	19	19	38	0
91	total Amateur Sports Commission:	GEN		9	19	28		9	19	28	0	19	19	38	19	19	38	0
92																		
93	Minnesotans of African Heritage Council																	
94	Operating Increase	GEN		110	115	225		0	0	0	225	115	115	230	0	0	0	230
95	Operating Adjustment	GEN		11	23	34		11	23	34	0	23	23	46	23	23	46	0
96	total Minnesotans of African Heritage:	GEN		121	138	259		11	23	34	225	138	138	276	23	23	46	230
97																		
98	Latino Affairs Council																	
99	Operating Increase	GEN		136	136	272					272	136	136	272				272
100	Operating Adjustment	GEN		12	24	36		12	24	36	0	24	24	48	24	24	48	0
101	total Latino Affairs Council:	GEN		148	160	308		12	24	36	272	160	160	320	24	24	48	272
102																		
103	Asian-Pacific Council																	
104	Operating Adjustment	GEN		9	19	28		9	19	28	0	19	19	38	19	19	38	0
105	total Council on Asian Pacific Minnesotans:	GEN		9	19	28		9	19	28	0	19	19	38	19	19	38	0
106																		
107	LGBTQIA2S+ Council																	
108	Operating Adjustment	GEN		8	16	24		8	16	24	0	16	16	32	16	16	32	0
109	Additional Staff	GEN		230	230	460		100	100	200	260	230	230	460	100	100	200	260
110	total LGBTQIA2S+:	GEN		238	246	484		108	116	224	260	246	246	492	116	116	232	260
111																		
112	Indian Affairs Council																	
113	Operating Adjustment	GEN		20	41	61		20	41	61	0	41	41	82	41	41	82	0
114	total Indian Affairs Council:	GEN		20	41	61		20	41	61	0	41	41	82	41	41	82	0
115																		
116	Minnesota Historical Society																	
117	Operating Adjustment	GEN		306	619	925		306	619	925	0	619	619	1,238	619	619	1,238	0

\$ in thousands		FUND	Senate FY 25	Senate		House FY 25	House		Difference S / H	Senate		House		Difference S / H				
1	AGENCY/CHANGE ITEM			FY 26	FY 27		FY 26	FY 27		FY 28	FY 29	FY 28-29	FY 28	FY 29	FY 28-29			
118	FarmAmerica Interpretation Center Increase			0	0	0	50	50	100	(100)	0	0	0	50	50	100	(100)	
119	total Minnesota Historical Society:	GEN		306	619	925	356	669	1,025	(100)	619	619	1,238	669	669	1,338	(100)	
120																		
121	Minnesota Arts Board																	
122	Operating Adjustment	GEN		10	20	30	10	20	30	0	20	20	40	20	20	40	0	
123	total Minnesota Arts Board:	GEN		10	20	30	10	20	30	0	20	20	40	20	20	40	0	
124																		
125	Accountancy Board																	
126	Operating Adjustment	GEN		15	29	44	15	29	44	0	29	29	58	29	29	58	0	
127	total Accountancy Board:	GEN		15	29	44	15	29	44	0	29	29	58	29	29	58	0	
128																		
129	Architectural/Engineering Board																	
130	Operating Adjustment	GEN		14	29	43	14	29	43	0	29	29	58	29	29	58	0	
131	total Architectural/Engineering Board:	GEN		14	29	43	14	29	43	0	29	29	58	29	29	58	0	
132																		
133	Barber Examiners Board																	
134	Operating Adjustment	GEN		7	14	21	7	14	21	0	14	14	28	14	14	28	0	
135	total Barber Examiners Board:	GEN		7	14	21	7	14	21	0	14	14	28	14	14	28	0	
136																		
137	Cosmetology Examiners Board																	
138	Operating Adjustment	GEN		56	113	169	51	108	159	10	113	113	226	108	108	216	10	
139	total Cosmetologist Examiners Board:	GEN		56	113	169	51	108	159	10	113	113	226	108	108	216	10	
140																		
141	Children, Youth & Family Department																	
142	Transit Assistance Program Integrated, HF 1685, Kraft	GEN		0	0	0	55	0	55	(55)	0	0	0	0	0	0	0	
143	total DCYF:	GEN		0	0	0	55	0	55	(55)	0	0	0	0	0	0	0	
144																		
145	Expenditure Changes																	
146	General Fund - Direct	GEN	(1,700)	23,890	31,273	55,163	(1,700)	24,285	25,029	49,314	5,849	29,068	29,068	58,136	24,124	24,157	48,281	9,855
147																		
148	Special Revenue Fund	SR	0	475	400	875	0	475	400	875	0	375	350	725	375	350	725	0
149	State Government Special Revenue Fund	SGSR		500	500	1,000	500	500	1,000	0	500	500	1,000	500	500	1,000	0	
150	Workers Compensation Fund	WCS	0	589	1,178	1,767	0	589	1,178	1,767	0	1,178	1,178	2,356	1,178	1,178	2,356	0
151																		
152	Revenues/Transfers																	
153	Accountancy Board																	
154	CPA Certificate Requirements, HF 1458, Van Binsbergen	GEN		0	0	0	3	3	6	(6)	0	0	0	3	3	6	(6)	
155	Children, Youth & Family Department																	
156	Transit Assistance Program Integrated, HF 1685, Kraft - FFP	GEN		0	0	0	18	0	18	(18)	0	0	0	0	0	0	0	
157	State Auditor																	
158	Operating Adjustment - Billing Revenue	GEN		225	456	681	729	1,307	2,036	(1,355)	456	456	912	1,317	1,325	2,642	(1,730)	
159	IT Auditors	GEN		0	0	0	272	288	560	(560)	0	0	0	309	324	633	(633)	
160	Secretary of State																	
161	Business Filing Fees Increase	GEN		732	732	1,464				1,464	732	732	1,464				1,464	
162	State Board of Investment																	
163	Investment Income Apportionment Adjustment	GEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
164	TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	957	1,188	2,145	0	1,022	1,598	2,620	(475)	1,188	1,188	2,376	1,629	1,652	3,281	(905)
165																		
166	Non-General Fund Revenues & Transfers																	
167	Secretary of State																	
168	Business Filing Reinstatement/Renewal Late Penalty	SRF		0	0	0	1,350	1,350	2,700	(2,700)	0	0	0	1,350	1,350	2,700	(2,700)	
169	Racing Commission																	

\$ in thousands		Senate		Senate		House	House		House		Difference	Senate			House			Difference
1	AGENCY/CHANGE ITEM	FUND	FY 25	FY 26	FY 27	FY 26-27	FY 25	FY 26	FY 27	FY 26-27	S / H	FY 28	FY 29	FY 28-29	FY 28	FY 29	FY 28-29	S / H
170	Advanced Deposit Wagering Regulatory Fee Increase	SRF		475	400	875		475	400	875	0	375	350	725	375	350	725	0
173	TOTAL Non-General Fund Revenues and Transfers		0	475	400	875	0	1,825	1,750	3,575	(2,700)	375	350	725	1,725	1,700	3,425	(2,700)
174																		
175	General Fund Reconciliation																	
176	General Fund Base (direct, open, statutory) Nov 2024 Forecast	GEN		653,350	654,191	1,307,541		653,350	654,191	1,307,541	0	651,881	648,469	1,300,350	651,881	648,469	1,300,350	0
177	Expenditure/Spending Changes	GEN	(1,700)	23,890	31,273	55,163	(1,700)	24,285	25,029	49,314	5,849	29,068	29,068	58,136	24,124	24,157	48,281	9,855
178	Subtotal General Fund Spending	GEN	(1,700)	677,240	685,464	1,362,704	(1,700)	677,635	679,220	1,356,855	5,849	680,949	677,537	1,358,486	676,005	672,626	1,348,631	9,855
179																		
180	Cancellations / Appropriation Extensions																	
181	Repeal Capitol Area Vitality Account	GEN		5,000														
181	Capitol Mall Design Framework Implementation - extend availability	GEN	2,180				2,180											
182	St. Anthony Falls Cutoff Wall Study - extend availability	GEN					1,000											
183	total Cancellations / Appropriation Extensions	GEN	2,180	5,000	0	5,000	3,180	0	0	0	5,000	0	0	0	0	0	0	0
184																		
185	Revenue Changes gain/(loss)	GEN	0	5,957	1,188	7,145	0	1,022	1,598	2,620	4,525	1,188	1,188	2,376	1,629	1,652	3,281	(905)
186																		
187	Net General Fund Spending	GEN	(1,700)	671,283	684,276	1,355,559	(1,700)	676,613	677,622	1,354,235	1,324	679,761	676,349	1,356,110	674,376	670,974	1,345,350	10,760
188	FY 25 Appropriation Changes:					(1,700)				(1,700)								
189	Total Net General Fund Spending FY 25-27					1,353,859				1,352,535	1,324							0