

Retail Delivery Fee - \$0.75 July 1 2024

All Figurs in thousands 000's

		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
4	Total	87,000	210,000	297,000	211,500	212,833	424,333	
5								
6	<i>HUTD Increase over base</i>	45%	39,150	94,500	133,650	95,175	95,775	190,950
7	<i>Large Cities (over and above HUTD)</i>	24%	20,880	50,400	71,280	50,760	51,080	101,840
8	<i>Small Cities</i>	19%	16,530	39,900	56,430	40,185	40,438	80,623
9	<i>Townships (over and above HUTD)</i>	11%	9,570	23,100	32,670	23,265	23,412	46,677
10	<i>Food Delivery Support Account</i>	1%	870	2,100	2,970	2,115	2,128	4,243

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 12 *Note: Does Not include DOR Costs, based on DOR Revenue Note for HF 580*