

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | | |
|------|--------|--|------|-----|--|----------------|------------------|-----------------|------------------|------------------|------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 4 | | TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES | | | | 831,402 | 2,670,569 | \$32,334 | \$735,706 | 768,040 | \$908,629 | \$1,088,178 | 1,996,807 | \$0 | \$160,483 | 160,483 | \$406,988 | \$454,281 | 861,269 |
| 5 | | GF | | | General Fund | 668,734 | 2,333,721 | 34,270 | 745,305 | 779,575 | 773,157 | 903,415 | 1,676,572 | 0 | 155,318 | 155,318 | 252,126 | 446,605 | 698,731 |
| 6 | | SGSR | | | State Government Special Revenue Fund | 15,647 | 27,267 | 0 | 9,642 | 11,391 | 11,907 | 23,298 | 0 | 268 | 268 | 354 | 354 | 708 | |
| 7 | | HCAF | | | Health Care Access Fund | 87,977 | 158,273 | (1,936) | (68,299) | (70,235) | 91,431 | 125,939 | 217,370 | 0 | 0 | 0 | 147,103 | 0 | 147,103 |
| 8 | | TANF | | | Federal TANF | 7 | 161,300 | 0 | 7 | 7 | 25,265 | 44,206 | 69,471 | 0 | 4,897 | 4,897 | 7,405 | 7,322 | 14,727 |
| 9 | | LOTT | | | Lottery Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | DED | | | Statutory Funds | 58,486 | (13,194) | 0 | 48,500 | 48,500 | 6,834 | 0 | 6,834 | 0 | (235) | (235) | (235) | (235) | (470) |
| 11 | | OER | | | Opiate Epidemic Response Fund | 551 | 3,202 | 0 | 551 | 551 | 551 | 2,711 | 3,262 | 0 | 235 | 235 | 235 | 235 | 470 |
| 16 | | HCAF BALANCE | | | | | | | | | | | | | | | | | |
| 17 | | | | | 2022 February Forecast Balance | | | | \$561,381 | \$652,489 | \$299,561 | \$260,669 | \$561,381 | \$652,489 | | \$299,561 | \$260,669 | | |
| 18 | | | | | DHS Proposals (Cumulative) | | | | (1,936) | (91,810) | (21,954) | 82,410 | 0 | 0 | 0 | 147,103 | 147,103 | | |
| 19 | | | | | MDH Proposals (Cumulative) | | | | 0 | 21,575 | 43,150 | 64,725 | 0 | 0 | 0 | 0 | 0 | | |
| 20 | | | | | MNSURE Proposals (Cumulative) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 21 | | | | | MMB Proposals (Cumulative) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 22 | | | | | HCAF Ending Balance | | | | \$563,317 | \$669,320 | \$163,243 | (\$30) | \$561,381 | \$599,085 | | \$37,336 | \$2 | | |
| 26 | | FEDERAL TANF BALANCE | | | | | | | | | | | | | | | | | |
| 27 | | | | | 2022 February Forecast Balance | | | | \$210,534 | \$184,119 | \$162,323 | \$136,901 | \$210,534 | \$184,119 | | \$162,323 | \$136,901 | | |
| 28 | | | | | DHS Proposals (Cumulative) | | | | 0 | (7) | (25,272) | (69,478) | 0 | (4,897) | | (12,302) | (19,624) | | |
| 29 | | | | | MDH Proposals (Cumulative) | | | | | | | | | | | | | | |
| 30 | | | | | TANF Ending Balance | | | | \$210,534 | \$184,112 | \$137,051 | \$67,423 | \$210,534 | \$179,222 | | \$150,021 | \$117,277 | | |
| 32 | | Medical Assistance by Eligibility Category | | | | | | | | | | | | | | | | | |
| 33 | | | | | Families and Children (FC) | 3,171 | 39,781 | 0 | (4,862) | (4,862) | 17,415 | 29,929 | 47,344 | 0 | 7,629 | 7,629 | 7,788 | 7,995 | 15,783 |
| 34 | | | | | Elderly & Disabled (ED) | 1,488 | 1,827 | 0 | 10,136 | 10,136 | 39,503 | 116,935 | 156,438 | 0 | 17,212 | 17,212 | 42,297 | 49,670 | 91,967 |
| 35 | | | | | LTC Facilities (LF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,299 | 52,299 | 72,838 | 82,879 | 155,717 |
| 36 | | | | | LTC Waivers (LW) | 0 | 0 | 0 | 5,908 | 5,908 | 14,271 | 17,136 | 31,407 | 0 | 27,529 | 27,529 | 178,268 | 205,208 | 383,476 |
| 37 | | | | | Adults without Children (AD) | 829 | 610 | 0 | 537 | 537 | 4,744 | 2,150 | 6,894 | 0 | 492 | 492 | 423 | 411 | 834 |
| 38 | | | | | Medical Assistance Ending Balance | 5,488 | 42,218 | 0 | 11,719 | 11,719 | 75,933 | 166,150 | 242,083 | 0 | 105,161 | 105,161 | 301,614 | 346,163 | 647,777 |
| 40 | | DEPARTMENT OF HUMAN SERVICES | | | | 568,787 | 1,881,192 | 32,334 | 446,364 | 478,698 | 650,420 | 846,759 | 1,497,179 | 0 | 159,791 | 159,791 | 405,731 | 453,024 | 858,755 |
| 41 | | GF | | | General Fund | 433,752 | 1,595,583 | 34,270 | 467,180 | 501,450 | 547,914 | 695,478 | 1,243,392 | 0 | 155,129 | 155,129 | 251,458 | 445,937 | 697,395 |
| 42 | | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | | HCAF | | | Health Care Access Fund | 65,977 | 114,273 | (1,936) | (89,874) | (91,810) | 69,856 | 104,364 | 174,220 | 0 | 0 | 0 | 147,103 | 0 | 147,103 |
| 44 | | TANF | | | Federal TANF | 7 | 161,300 | 0 | 7 | 7 | 25,265 | 44,206 | 69,471 | 0 | 4,897 | 4,897 | 7,405 | 7,322 | 14,727 |
| 45 | | LOTT | | | Lottery Prize Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | | DED | | | Statutory Funds | 68,500 | 6,834 | 0 | 68,500 | 68,500 | 6,834 | 0 | 6,834 | 0 | (235) | (235) | (235) | (235) | (470) |
| 47 | | OER | | | Opiate Epidemic Response Fund | 551 | 3,202 | 0 | 551 | 551 | 551 | 2,711 | 3,262 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | FED | | | Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | | DEPARTMENT OF HEALTH | | | | 254,415 | 777,530 | 0 | 270,730 | 270,730 | 243,591 | 231,320 | 474,911 | 0 | 232 | 232 | 719 | 719 | 1,438 |
| 53 | | GF | | | General Fund | 226,807 | 726,341 | 0 | 259,541 | 259,541 | 210,650 | 197,863 | 408,513 | 0 | 164 | 164 | 668 | 668 | 1,336 |
| 54 | | SGSR | | | State Government Special Revenue Fund | 15,622 | 27,217 | 0 | 9,614 | 9,614 | 11,366 | 11,882 | 23,248 | 0 | 68 | 68 | 51 | 51 | 102 |
| 55 | | HCAF | | | Health Care Access Fund | 22,000 | 44,000 | 0 | 21,575 | 21,575 | 21,575 | 21,575 | 43,150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | | TANF | | | Federal TANF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | | DED | | | Statutory Funds | (10,014) | (20,028) | 0 | (20,000) | (20,000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | OSF | | | Opioid Epidemic Response Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | | HEALTH-RELATED BOARDS | | | | 50 | 100 | 0 | 203 | 203 | 200 | 200 | 400 | 0 | 435 | 435 | 538 | 538 | 1,076 |
| 61 | | GF | | | General Fund | 25 | 50 | 0 | 175 | 175 | 175 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | | SGSR | | | State Government Special Revenue Fund | 25 | 50 | 0 | 28 | 28 | 25 | 25 | 50 | 0 | 200 | 200 | 303 | 303 | 606 |
| 63 | | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | | OER | | | Opiate Epidemic Response Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235 | 235 | 235 | 235 | 470 |
| 67 | | EMERGENCY MEDICAL SERVICES REGULATORY BOARD | | | | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | | GF | | | General Fund | 0 | 0 | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | | SGSR | | | State Government Special Revenue Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | | COUNCIL ON DISABILITY | | | | 375 | 750 | 0 | 375 | 375 | 375 | 375 | 750 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 | | GF | | | General Fund | 375 | 750 | 0 | 375 | 375 | 375 | 375 | 750 | 0 | 0 | 0 | 0 | 0 | 0 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | |
|------|--------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 |
| 75 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 | | | | | | | | | | | | | | | | | | |
| 77 | | | | | OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES | 0 | 0 | 0 | 189 | 189 | 211 | 211 | 422 | 0 | 0 | 0 | 0 | 0 |
| 78 | | GF | | | General Fund | 0 | 0 | 0 | 189 | 189 | 211 | 211 | 422 | 0 | 0 | 0 | 0 | 0 |
| 79 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 | | | | | | | | | | | | | | | | | | |
| 81 | | | | | OMBUDSPERSON FOR FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 | | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 | | | | | | | | | | | | | | | | | | |
| 85 | | | | | OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 | | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 87 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | | | | | | | | | | | | | | | | | | |
| 89 | | | | | Health Care Affordability Board | 0 | 0 | 0 | 1,070 | 1,070 | 1,417 | 1,485 | 2,902 | 0 | 0 | 0 | 0 | 0 |
| 90 | | GF | | | General Fund | 0 | 0 | 0 | 1,070 | 1,070 | 1,417 | 1,485 | 2,902 | 0 | 0 | 0 | 0 | 0 |
| 91 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 92 | | | | | | | | | | | | | | | | | | |
| 93 | | | | | | | | | | | | | | | | | | |
| 94 | | | | | COMMERCE | 0 | 0 | 0 | 251 | 251 | 416 | 420 | 836 | 0 | 0 | 0 | 0 | 0 |
| 95 | | GF | | | General Fund | 0 | 0 | 0 | 251 | 251 | 416 | 420 | 836 | 0 | 0 | 0 | 0 | 0 |
| 96 | | OER | | | Opiate Epidemic Response Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 97 | | FED | | | Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 98 | | | | | | | | | | | | | | | | | | |
| 99 | | | | | MNSURE | 7,775 | 10,997 | 0 | 7,775 | 7,775 | 10,982 | 6,450 | 17,432 | 0 | 0 | 0 | 0 | 0 |
| 100 | | GF | | | General Fund | 7,775 | 10,997 | 0 | 7,775 | 7,775 | 10,982 | 6,450 | 17,432 | 0 | 0 | 0 | 0 | 0 |
| 101 | | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 103 | | | | | | | | | | | | | | | | | | |
| 104 | | | | | LABOR & INDUSTRY | 0 | 0 | 0 | 641 | 641 | 322 | 368 | 690 | 0 | 0 | 0 | 0 | 0 |
| 105 | | GF | | | General Fund | 0 | 0 | 0 | 641 | 641 | 322 | 368 | 690 | 0 | 0 | 0 | 0 | 0 |
| 106 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 107 | | | | | | | | | | | | | | | | | | |
| 108 | | | | | ATTORNEY GENERAL | 0 | 0 | 0 | 456 | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 109 | | GF | | | General Fund | 0 | 0 | 0 | 456 | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 111 | | | | | | | | | | | | | | | | | | |
| 112 | | | | | MINNESOTA MANAGEMENT & BUDGET | 0 | 0 | 0 | 492 | 492 | 192 | 97 | 289 | 0 | 0 | 0 | 0 | 0 |
| 113 | | GF | | | General Fund | 0 | 0 | 0 | 492 | 492 | 192 | 97 | 289 | 0 | 0 | 0 | 0 | 0 |
| 114 | | HCAF | | | Health Care Access Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116 | | | | | | | | | | | | | | | | | | |
| 117 | | | | | MNIT | 0 | 0 | 0 | 6,441 | 6,441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 118 | | GF | | | General Fund | 0 | 0 | 0 | 6,441 | 6,441 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 | | | | | | | | | | | | | | | | | | |
| 121 | | | | | DEED | 0 | 0 | 0 | 255 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 122 | | GF | | | General Fund | 0 | 0 | 0 | 255 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 124 | | | | | | | | | | | | | | | | | | |
| 125 | | | | | MDE | 0 | 0 | 0 | 264 | 264 | 503 | 493 | 996 | 0 | 0 | 0 | 0 | 0 |
| 126 | | GF | | | General Fund | 0 | 0 | 0 | 264 | 264 | 503 | 493 | 996 | 0 | 0 | 0 | 0 | 0 |
| 127 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 128 | | | | | | | | | | | | | | | | | | |
| 129 | | | | | Professional Educator Licensing Standards Board | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 0 | 0 |
| 130 | | GF | | | General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 25 | 0 | 0 |
| 131 | | DED | | | Statutory Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 132 | | | | | | | | | | | | | | | | | | |
| 133 | | | | | Department of Human Services | | | | | | | | | | | | | |
| 134 | | | | | | | | | | | | | | | | | | |
| 135 | CF-41 | | | | Change in Child Care Assistance Program Definition of Family | 56 | 37,460 | - | 56 | 56 | 9,269 | 28,191 | 37,460 | - | - | - | - | - |
| 136 | | | | | GF TOTAL | 56 | 37,460 | - | 56 | 56 | 9,269 | 28,191 | 37,460 | - | - | - | - | - |
| 137 | | | | | FED TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 138 | | GF | 12 | | Systems (MEC2 state share @ 55%) | 56 | 22 | - | 56 | 56 | 11 | 11 | 22 | - | - | - | - | - |
| 139 | | GF | 26 | | Northstar State | - | (2,598) | - | - | - | (653) | (1,945) | (2,598) | - | - | - | - | - |
| 140 | | GF | 42 | | Basic Sliding Fee | - | 40,036 | - | - | - | 9,911 | 30,125 | 40,036 | - | - | - | - | - |
| 141 | | | | | | | | | | | | | | | | | | |
| 142 | CF-46 | SI | | | Preserving American Indian Families | 877 | 2,010 | - | 877 | 877 | 1,005 | 1,005 | 2,010 | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | | |
|------|--------|------|------|-----|--|---------------|----------------|---------|---------------|---------------|----------------|----------------|----------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 143 | | | | | GF TOTAL | 877 | 2,010 | - | 877 | 877 | 1,005 | 1,005 | 2,010 | - | - | - | - | - | - |
| 144 | | GF | 12 | | Children and Family services FTEs - 8 @ 14L, 3 @ 17L, 1 @ 21K | 1,289 | 2,952 | - | 1,289 | 1,289 | 1,476 | 1,476 | 2,952 | - | - | - | - | - | - |
| 145 | | GF | 12 | | Travel for Tribal-State Agreement update | 1 | 2 | - | 1 | 1 | 1 | 1 | 2 | - | - | - | - | - | - |
| 146 | | GF | REV1 | | Admin FFP @ 32% | (413) | (944) | - | (413) | (413) | (472) | (472) | (944) | - | - | - | - | - | - |
| 147 | | | | | | | | | | | | | | | | | | | |
| 148 | CF-50 | | | | Family First Prevention Services Act (FFPSA) Implementation Phase 3 | 495 | 786 | - | 495 | 495 | 393 | 393 | 786 | - | - | - | - | - | - |
| 149 | | | | | GF TOTAL | 495 | 786 | - | 495 | 495 | 393 | 393 | 786 | - | - | - | - | - | - |
| 150 | | GF | 12 | | Children and Families Admin | 320 | 732 | - | 320 | 320 | 366 | 366 | 732 | - | - | - | - | - | - |
| 151 | | GF | 45 | | Children Services Grants | 2 | 4 | - | 2 | 2 | 2 | 2 | 4 | - | - | - | - | - | - |
| 152 | | GF | 11 | | MNIT FTEs - SSIS (state share @ 52%) | 109 | 218 | - | 109 | 109 | 109 | 109 | 218 | - | - | - | - | - | - |
| 153 | | GF | 11 | | Systems (state share @ 52%) | 166 | 66 | - | 166 | 166 | 33 | 33 | 66 | - | - | - | - | - | - |
| 154 | | GF | REV1 | | Admin FFP @ 32% | (102) | (234) | - | (102) | (102) | (117) | (117) | (234) | - | - | - | - | - | - |
| 155 | | | | | | | | | | | | | | | | | | | |
| 156 | CF-51 | 2 | | | American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe | 1,339 | 2,843 | - | 1,339 | 1,339 | 2,757 | 86 | 2,843 | - | - | - | - | - | - |
| 157 | | | | | GF TOTAL | 1,339 | 2,843 | - | 1,339 | 1,339 | 2,757 | 86 | 2,843 | - | - | - | - | - | - |
| 158 | | GF | 45 | | Children & Families Grants | 1,263 | 2,671 | - | 1,263 | 1,263 | 2,671 | - | 2,671 | - | - | - | - | - | - |
| 159 | | GF | 12 | | Children & Families Admin | 111 | 254 | - | 111 | 111 | 127 | 127 | 254 | - | - | - | - | - | - |
| 160 | | GF | REV1 | | Admin FFP @ 32% | (35) | (82) | - | (35) | (35) | (41) | (41) | (82) | - | - | - | - | - | - |
| 161 | | | | | | | | | | | | | | | | | | | |
| 162 | CF-54 | | | | Stabilizing Working Minnesotans | 670 | 41,108 | - | 670 | 670 | 3,634 | 37,474 | 41,108 | - | - | - | - | - | - |
| 163 | | | | | GF TOTAL | 663 | 18,637 | - | 663 | 663 | 1,869 | 16,768 | 18,637 | - | - | - | - | - | - |
| 164 | | | | | TANF TOTAL | 7 | 22,471 | - | 7 | 7 | 1,765 | 20,706 | 22,471 | - | - | - | - | - | - |
| 165 | | GF | 11 | | MAXIS System changes (state share @ 55%) | 567 | 578 | - | 567 | 567 | 406 | 172 | 578 | - | - | - | - | - | - |
| 166 | | GF | 11 | | MEC ² System changes (state share at 55%) | 82 | 32 | - | 82 | 82 | 16 | 16 | 32 | - | - | - | - | - | - |
| 167 | | GF | 21 | | MFIP/DWP Cash Assistance | 5 | 12,100 | - | 5 | 5 | 951 | 11,149 | 12,100 | - | - | - | - | - | - |
| 168 | | TANF | 21 | | MFIP/DWP Cash Assistance | 7 | 22,471 | - | 7 | 7 | 1,765 | 20,706 | 22,471 | - | - | - | - | - | - |
| 169 | | GF | 22 | | MFIP Child Care Assistance Program | 1 | 3,963 | - | 1 | 1 | 329 | 3,634 | 3,963 | - | - | - | - | - | - |
| 170 | | GF | 42 | | Basic Sliding Fee Child Care | 6 | 11 | - | 6 | 6 | 6 | 5 | 11 | - | - | - | - | - | - |
| 171 | | GF | 23 | | General Assistance | - | 1,939 | - | - | - | 154 | 1,785 | 1,939 | - | - | - | - | - | - |
| 172 | | GF | 24 | | MSA | 1 | 2 | - | 1 | 1 | 1 | 1 | 2 | - | - | - | - | - | - |
| 173 | | GF | 25 | | Housing Supports | 1 | 12 | - | 1 | 1 | 6 | 6 | 12 | - | - | - | - | - | - |
| 174 | | | | | | | | | | | | | | | | | | | |
| 175 | | | | | Increase MFIP Earned Income Disregard to 60% | - | - | - | - | - | - | - | - | - | 4,897 | 4,897 | 7,405 | 7,322 | 14,727 |
| 176 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 177 | | | | | TANF TOTAL | - | - | - | - | - | - | - | - | - | 4,897 | 4,897 | 7,405 | 7,322 | 14,727 |
| 178 | | GF | 11 | | Operations Admin-Systems | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 179 | | GF | 21 | | MFIP/DWP | - | - | - | - | - | - | - | - | - | 1,391 | 1,391 | 1,823 | 1,809 | 3,632 |
| 180 | | TANF | 21 | | MFIP/DWP | - | - | - | - | - | - | - | - | - | 2,473 | 2,473 | 3,241 | 3,216 | 6,457 |
| 181 | | TANF | 22 | | MFIP Child Care Assistance | - | - | - | - | - | - | - | - | - | 208 | 208 | 1,222 | 1,161 | 2,383 |
| 182 | | GF | 23 | | General Assistance | - | - | - | - | - | - | - | - | - | 35 | 35 | 47 | 47 | 94 |
| 183 | | GF | 25 | | Housing Support | - | - | - | - | - | - | - | - | - | 790 | 790 | 1,072 | 1,089 | 2,161 |
| 184 | | GF | 21 | | Allocate Eligible GF Expenditures to TANF | - | - | - | - | - | - | - | - | - | (2,216) | (2,216) | (2,942) | (2,945) | (5,887) |
| 185 | | TANF | 21 | | Allocate Eligible GF Expenditures to TANF | - | - | - | - | - | - | - | - | - | 2,216 | 2,216 | 2,942 | 2,945 | 5,887 |
| 186 | | | | | | | | | | | | | | | | | | | |
| 187 | CF-58 | | | | Connecting Minnesotans to Services and Supports | 5,253 | 5,274 | - | - | - | - | - | - | - | - | - | - | - | - |
| 188 | | | | | GF TOTAL | 5,253 | 5,274 | - | - | - | - | - | - | - | - | - | - | - | - |
| 189 | | GF | 48 | | Community Support Services Grants | 5,111 | 5,111 | - | - | - | - | - | - | - | - | - | - | - | - |
| 190 | | GF | 12 | | Children and Families Admin - 2 FTE @ 14L | 209 | 239 | - | - | - | - | - | - | - | - | - | - | - | - |
| 191 | | GF | REV1 | | FFP @ 32% | (67) | (76) | - | - | - | - | - | - | - | - | - | - | - | - |
| 192 | | | | | | | | | | | | | | | | | | | |
| 193 | CF-62 | | | | CCAP Maximum Rate Update | 68,551 | 365,903 | - | 68,551 | 68,551 | 128,507 | 145,567 | 274,074 | - | - | - | - | - | - |
| 194 | | | | | GF TOTAL | 51 | 267,240 | - | 51 | 51 | 98,173 | 122,067 | 220,240 | - | - | - | - | - | - |
| 195 | | | | | TANF TOTAL | - | 91,829 | - | - | - | 23,500 | 23,500 | 47,000 | - | - | - | - | - | - |
| 196 | | | | | DED TOTAL | 68,500 | 6,834 | - | 68,500 | 68,500 | 6,834 | - | 6,834 | - | - | - | - | - | - |
| 197 | | GF | 11 | | System Cost (MEC2 State Share @ 55%) | 16 | 10 | - | 16 | 16 | 1 | 9 | 10 | - | - | - | - | - | - |
| 198 | | DED | 22 | | MFIP Child Care | 41,686 | - | - | 41,686 | 41,686 | - | - | - | - | - | - | - | - | - |
| 199 | | DED | 42 | | BSF Child Care | 26,814 | 6,834 | - | 26,814 | 26,814 | 6,834 | - | 6,834 | - | - | - | - | - | - |
| 200 | | GF | 22 | | MFIP Child Care | - | 175,319 | - | - | - | 81,496 | 93,823 | 175,319 | - | - | - | - | - | - |
| 201 | | TANF | 42 | | BSF Child Care | - | 91,829 | - | - | - | 23,500 | 23,500 | 47,000 | - | - | - | - | - | - |
| 202 | | GF | 42 | | BSF Child Care | - | 91,829 | - | - | - | 16,635 | 28,194 | 44,829 | - | - | - | - | - | - |
| 203 | | GF | 11 | | OIG FTEs - 0.5 @ 14L | 52 | 120 | - | 52 | 52 | 60 | 60 | 120 | - | - | - | - | - | - |
| 204 | | GF | REV1 | | FFP @ 32% | (17) | (38) | - | (17) | (17) | (19) | (19) | (38) | - | - | - | - | - | - |
| 205 | | | | | | | | | | | | | | | | | | | |
| 206 | | | | | Make Child Care Reprioritization Permanent | - | - | - | - | - | - | 15,441 | 15,441 | - | - | - | - | - | - |
| 207 | | | | | GF TOTAL | - | - | - | - | - | - | 15,441 | 15,441 | - | - | - | - | - | - |
| 208 | | GF | 42 | | Basic Sliding Fee | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 209 | | GF | 22 | | MFIP Child Care | - | - | - | - | - | - | 15,441 | 15,441 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|--------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 210 | | | | | | | | | | | | | | | | | | | |
| 211 | CF-63 | | | | Forecast the Childcare Assistance Program Basic Sliding Fee | 81 | 514,630 | - | - | - | - | - | - | - | - | - | - | - | - |
| 212 | | | | | GF TOTAL | 81 | 467,630 | - | - | - | - | - | - | - | - | - | - | - | - |
| 213 | | | | | TANF TOTAL | - | 47,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 214 | | GF | 12 | | System Cost (MEC state share @ 55%) | 81 | 32 | - | - | - | - | - | - | - | - | - | - | - | - |
| 215 | | GF | 42 | | Basic Sliding Fee | - | 480,484 | - | - | - | - | - | - | - | - | - | - | - | - |
| 216 | | GF | 22 | | MPIP Child Care | - | (13,590) | - | - | - | - | - | - | - | - | - | - | - | - |
| 217 | | TANF | 42 | | Basic Sliding Fee | - | 47,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 218 | | GF | 11 | | OIG - FTEs (2.5 @ 14L, 16l, 17L) | - | 1,036 | - | - | - | - | - | - | - | - | - | - | - | - |
| 219 | | GF | REV1 | | FFP @ 32% | - | (332) | - | - | - | - | - | - | - | - | - | - | - | - |
| 220 | | | | | | | | | | | | | | | | | | | |
| 221 | CF-64 | | | | Childcare Stabilization and Supports | 31,703 | 71,379 | - | 31,776 | 31,776 | 1,220 | 3,300 | 4,520 | - | - | - | - | - | - |
| 222 | | | | | GF TOTAL | 31,703 | 71,379 | - | 31,776 | 31,776 | 1,220 | 3,300 | 4,520 | - | - | - | - | - | - |
| 223 | | GF | 43 | | Grants - Child Care Hardship Grants | 31,403 | 66,024 | - | 31,476 | 31,476 | - | - | - | - | - | - | - | - | - |
| 224 | | GF | 12 | | CFS FTE 14L | - | 254 | - | - | - | - | - | - | - | - | - | - | - | - |
| 225 | | GF | 12 | | CF - Admin - PT Contract | - | 220 | - | - | - | - | - | - | - | - | - | - | - | - |
| 226 | | GF | 43 | | One Stop Child Care Assistance Network | - | 1,200 | - | - | - | - | 1,200 | 1,200 | - | - | - | - | - | - |
| 227 | | GF | 43 | | Workforce Development Grants | - | 1,300 | - | - | - | - | 1,300 | 1,300 | - | - | - | - | - | - |
| 228 | | GF | 43 | | Shared Services Alliances | - | 1,000 | - | - | - | 500 | 500 | 1,000 | - | - | - | - | - | - |
| 229 | | GF | 43 | | Grants - Technology grants for Child Care providers | 300 | 600 | - | 300 | 300 | 300 | 300 | 600 | - | - | - | - | - | - |
| 230 | | GF | REV1 | | MNIT admin costs (whole dollars) | - | 140 | - | - | - | - | - | - | - | - | - | - | - | - |
| 231 | | GF | 11 | | OIG FTEs 3 @ 14L, 1.5 @ 17L | - | 1,166 | - | - | - | 617 | - | 617 | - | - | - | - | - | - |
| 232 | | GF | REV1 | | FFP @ 32% | - | (525) | - | - | - | (197) | - | (197) | - | - | - | - | - | - |
| 233 | | | | | | | | | | | | | | | | | | | |
| 234 | | | | | Child Care Stabilization Grants | - | - | - | 30,000 | 30,000 | 78,254 | 80,421 | 158,675 | - | - | - | - | - | - |
| 235 | | | | | GF TOTAL | - | - | - | 30,000 | 30,000 | 78,254 | 80,421 | 158,675 | - | - | - | - | - | - |
| 236 | | GF | 43 | | Child Care Stabilization Base Grants | - | - | - | 29,929 | 29,929 | 78,183 | 80,350 | 158,533 | - | - | - | - | - | - |
| 237 | | GF | 11 | | Operations Admin OIG - 1 FTE | - | - | - | 105 | 105 | 105 | 105 | 210 | - | - | - | - | - | - |
| 238 | | GF | REV1 | | FFP @ 32% | - | - | - | (34) | (34) | (34) | (34) | (68) | - | - | - | - | - | - |
| 239 | | | | | | | | | | | | | | | | | | | |
| 240 | | | | | Family, Friend and Neighbor Caregivers | - | - | - | 3,167 | 3,167 | 3,383 | 3,383 | 6,766 | - | - | - | - | - | - |
| 241 | | | | | GF TOTAL | - | - | - | 3,167 | 3,167 | 3,383 | 3,383 | 6,766 | - | - | - | - | - | - |
| 242 | | GF | 43 | | Grants - Child Care Hardship GrantsFFN Grants | - | - | - | 3,000 | 3,000 | 3,000 | 3,000 | 6,000 | - | - | - | - | - | - |
| 243 | | GF | 12 | | CFS Admin FTE | - | - | - | 105 | 105 | 119 | 119 | 238 | - | - | - | - | - | - |
| 244 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (34) | (34) | (38) | (38) | (76) | - | - | - | - | - | - |
| 245 | | GF | 12 | | Evaluation P/T Contract | - | - | - | 141 | 150 | 150 | 300 | 300 | - | - | - | - | - | - |
| 246 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (45) | (45) | (48) | (48) | (96) | - | - | - | - | - | - |
| 247 | | GF | 43 | | FFN Training and Coordination Grant | - | - | - | - | 200 | 200 | 400 | 400 | - | - | - | - | - | - |
| 248 | | | | | | | | | | | | | | | | | | | |
| 249 | | | | | Ombudsperson for Family Child Care | - | - | - | - | - | - | 125 | 125 | - | - | - | - | - | - |
| 250 | | | | | GF TOTAL | - | - | - | - | - | - | 125 | 125 | - | - | - | - | - | - |
| 251 | | GF | 12 | | Ombudsperson | - | - | - | - | - | - | 125 | 125 | - | - | - | - | - | - |
| 252 | | | | | | | | | | | | | | | | | | | |
| 253 | | | | | REETA Brain Builders | - | - | - | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - |
| 254 | | | | | GF TOTAL | - | - | - | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - |
| 255 | | GF | 43 | | Grants - Child Care Hardship GrantsFFN Grants | - | - | - | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - |
| 256 | | | | | | | | | | | | | | | | | | | |
| 257 | | | | | Develop Child Care Cost Estimation Model | - | - | - | 378 | 378 | 86 | - | 86 | - | - | - | - | - | - |
| 258 | | | | | GF TOTAL | - | - | - | 378 | 378 | 86 | - | 86 | - | - | - | - | - | - |
| 259 | | GF | 12 | | P/T Contract | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - |
| 260 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (128) | (128) | - | - | - | - | - | - | - | - | - |
| 261 | | GF | 12 | | Ch & Fam Admin 1 FTE | - | - | - | 111 | 111 | 127 | - | 127 | - | - | - | - | - | - |
| 262 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (35) | (35) | (41) | - | (41) | - | - | - | - | - | - |
| 263 | | GF | 12 | | Interagency Agreement w DEED | - | - | - | 30 | 30 | - | - | - | - | - | - | - | - | - |
| 264 | | | | | | | | | | | | | | | | | | | |
| 265 | | | | | IT & Data Exchange Funding | - | - | - | 460 | 460 | 529 | 529 | 1,058 | - | - | - | - | - | - |
| 266 | | | | | GF TOTAL | - | - | - | 460 | 460 | 529 | 529 | 1,058 | - | - | - | - | - | - |
| 267 | | GF | 12 | | CFS FTE's 5@17L | - | - | - | 553 | 553 | 636 | 636 | 1,272 | - | - | - | - | - | - |
| 268 | | GF | 11 | | DHS FTE's 1@ 18L | - | - | - | 113 | 113 | 131 | 131 | 262 | - | - | - | - | - | - |
| 269 | | GF | 12 | | CFS Community Engagement | - | - | - | 10 | 10 | 10 | 10 | 20 | - | - | - | - | - | - |
| 270 | | GF | REV1 | | Admin FFP @ 32% FTE's | - | - | - | (213) | (213) | (245) | (245) | (490) | - | - | - | - | - | - |
| 271 | | GF | REV1 | | Admin FFP @ 32% Community Engagement | - | - | - | (3) | (3) | (3) | (3) | (6) | - | - | - | - | - | - |
| 272 | | | | | | | | | | | | | | | | | | | |
| 273 | | | | | School Based MH Grants | - | - | - | 3,759 | 3,759 | 3,759 | 3,759 | 7,518 | - | - | - | - | - | - |
| 274 | | | | | GF TOTAL | - | - | - | 3,759 | 3,759 | 3,759 | 3,759 | 7,518 | - | - | - | - | - | - |
| 275 | | GF | 58 | | Child Mental Health Grants | - | - | - | 3,759 | 3,759 | 3,759 | 3,759 | 7,518 | - | - | - | - | - | - |
| 276 | | | | | | | | | | | | | | | | | | | |
| 277 | CF-67 | | | | Investments in Child Welfare Prevention and Systemic Needs | 4,169 | 93,096 | - | 4,169 | 4,169 | 46,558 | 46,538 | 93,096 | - | - | - | - | - | - |
| 278 | | | | | GF TOTAL | 4,169 | 93,096 | - | 4,169 | 4,169 | 46,558 | 46,538 | 93,096 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | | |
|------|--------|------|---------|-----|--|---------------|---------------|---------|---------------|---------------|---------------|---------------|---------------|---------|------------|------------|------------|------------|--------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 279 | | GF | 45 | | Grants - Parent Support Outreach Program (PSOP) | - | 14,000 | - | - | - | 7,000 | 7,000 | 14,000 | - | - | - | - | - | - |
| 280 | | GF | 45 | | Grants - Family Group Decision making (FGDM) | - | 10,000 | - | - | - | 5,000 | 5,000 | 10,000 | - | - | - | - | - | - |
| 281 | | GF | 45 | | Grants - Family Assessment Response | - | 47,100 | - | - | - | 23,550 | 23,550 | 47,100 | - | - | - | - | - | - |
| 282 | | GF | 45 | | Parent Mentors | - | 10,000 | - | - | - | 5,000 | 5,000 | 10,000 | - | - | - | - | - | - |
| 283 | | GF | 45 | | Grants - Counties and tribes for support of youth through lowered caseloads | 1,000 | 4,000 | - | 1,000 | 1,000 | 2,000 | 2,000 | 4,000 | - | - | - | - | - | - |
| 284 | | GF | 45 | | Grants- counties and tribes to make payments to youth exiting foster care | 600 | 2,400 | - | 600 | 600 | 1,200 | 1,200 | 2,400 | - | - | - | - | - | - |
| 285 | | GF | 12 | | CFS Administration - Thriving Families Planning | - | 30 | - | - | - | 30 | - | 30 | - | - | - | - | - | - |
| 286 | | GF | 12 | | CFS Administration - Policy development to support youth leaving foster care | 50 | 100 | - | 50 | 50 | 50 | 100 | - | - | - | - | - | - | - |
| 287 | | GF | 45 | | Grants - FFPSA gap | 1,017 | 2,034 | - | 1,017 | 1,017 | 1,017 | 2,034 | - | - | - | - | - | - | - |
| 288 | | GF | 12 | | CFS FTEs | 2,018 | 4,614 | - | 2,018 | 2,018 | 2,307 | 2,307 | 4,614 | - | - | - | - | - | - |
| 289 | | GF | 11 | | DHS Ops FTE | 215 | 494 | - | 215 | 215 | 247 | 247 | 494 | - | - | - | - | - | - |
| 290 | | GF | REV1 | | FFP @ 32% | (731) | (1,676) | - | (731) | (731) | (843) | (833) | (1,676) | - | - | - | - | - | - |
| 291 | | | | | | | | | | | | | | | | | | | |
| 292 | CF-69 | | | | Food Security for Minnesota Families | 27,008 | 8,016 | - | 27,008 | 27,008 | 6,008 | 2,008 | 8,016 | - | - | - | - | - | - |
| 293 | | | | | GF TOTAL | 27,008 | 8,016 | - | 27,008 | 27,008 | 6,008 | 2,008 | 8,016 | - | - | - | - | - | - |
| 294 | | GF | 47 | | Tribal Food Sovereignty grants | 2,836 | 4,618 | - | 2,836 | 2,836 | 2,809 | 1,809 | 4,618 | - | - | - | - | - | - |
| 295 | | GF | 47 | | Tribal Food Sovereignty Infrastructure grants | 4,000 | - | - | 4,000 | 4,000 | - | - | - | - | - | - | - | - | - |
| 296 | | GF | 47 | | Food support grants for food shelves, food banks, and meal programs | 5,000 | 3,000 | - | 5,000 | 5,000 | 3,000 | - | 3,000 | - | - | - | - | - | - |
| 297 | | GF | 12 | | Capital for Emergency Food Dist Facilities | 14,931 | - | - | 14,931 | 14,931 | - | - | - | - | - | - | - | - | - |
| 298 | | GF | 12 | | Children and Families Admin (1 Temp FTE, 14L) - Capital for Emergency Food Dist Facilities | 105 | - | - | 105 | 105 | - | - | - | - | - | - | - | - | - |
| 299 | | GF | 12 | | Children and Families Admin (2 temp FTEs, 17L, 20M) - Tribal Food Security | 250 | 586 | - | 250 | 250 | 293 | 293 | 586 | - | - | - | - | - | - |
| 300 | | GF | REV1 | | Admin FFP @ 32% | (114) | (188) | - | (114) | (114) | (94) | (94) | (188) | - | - | - | - | - | - |
| 301 | | | | | | | | | | | | | | | | | | | |
| 302 | CF-70 | | | | Building Assets for Minnesota Families | 5,000 | 10,000 | - | - | - | - | - | - | - | - | 225 | 225 | 225 | 225 |
| 303 | | | | | GF TOTAL | 5,000 | 10,000 | - | - | - | - | - | - | - | - | 225 | 225 | 225 | 225 |
| 304 | | GF | 47 | | Child and Economic Support Grants | 5,000 | 10,000 | - | - | - | - | - | - | - | - | 225 | 225 | 225 | 225 |
| 305 | | | | | | | | | | | | | | | | | | | |
| 306 | CF-71 | | | | Addressing Homelessness for Minnesota Adults, Youth, and Families | 55,000 | 74,238 | - | - | - | - | - | - | - | - | - | - | - | - |
| 307 | | | | | GF TOTAL | 55,000 | 74,238 | - | - | - | - | - | - | - | - | - | - | - | - |
| 308 | | GF | 12 | | Children and Families Admin | 320 | 732 | - | - | - | - | - | - | - | - | - | - | - | - |
| 309 | | GF | REV1 | | CFS Admin FFP @ 32% | (102) | (234) | - | - | - | - | - | - | - | - | - | - | - | - |
| 310 | | GF | 47 | | Children and Economic Support Grants - Emergency Services Programs | 54,782 | 59,502 | - | - | - | - | - | - | - | - | - | - | - | - |
| 311 | | GF | 47 | | Children and Economic Support Grants - Transitional Housing Program | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 312 | | GF | 47 | | Children and Economic Support Grants - Homeless Youth Act | - | 11,238 | - | - | - | - | - | - | - | - | - | - | - | - |
| 313 | | SGSR | DED/REV | | Operations - BGS Fees | (105) | (238) | - | - | - | - | - | - | - | - | - | - | - | - |
| 314 | | SGSR | DED/REV | | Operations - BGS Admin FTE | 105 | 238 | - | - | - | - | - | - | - | - | - | - | - | - |
| 315 | | | | | | | | | | | | | | | | | | | |
| 316 | CF-72 | | | | Family and Community Resource Hubs | 3,575 | 37,974 | - | 3,469 | 3,469 | 14,673 | 22,935 | 37,608 | - | - | - | - | - | - |
| 317 | | | | | GF TOTAL | 3,575 | 37,974 | - | 3,469 | 3,469 | 14,673 | 22,935 | 37,608 | - | - | - | - | - | - |
| 318 | | GF | 47 | | Grants to Community Action Agencies and tribal agencies | 2,550 | 33,150 | - | 2,550 | 2,550 | 12,750 | 20,400 | 33,150 | - | - | - | - | - | - |
| 319 | | GF | 12 | | Community of Practice and Community Engagement | 200 | 800 | - | 200 | 200 | 400 | 400 | 800 | - | - | - | - | - | - |
| 320 | | GF | 12 | | Navigator Training | 146 | 600 | - | 146 | 146 | 300 | 300 | 600 | - | - | - | - | - | - |
| 321 | | GF | 12 | | Research and Evaluation | 150 | 590 | - | 150 | 150 | 295 | 295 | 590 | - | - | - | - | - | - |
| 322 | | GF | 15 | | Mental Health Consultation | 150 | 1,836 | - | 150 | 150 | 612 | 1,224 | 1,836 | - | - | - | - | - | - |
| 323 | | GF | 12 | | CFS FTEs - 22k, 50% FTE @ 18L, 2 @ 17L | 290 | 674 | - | 290 | 290 | 337 | 337 | 674 | - | - | - | - | - | - |
| 324 | | GF | 15 | | CSA FTE - 1 @ 17L | 111 | 254 | - | 111 | 111 | 127 | 127 | 254 | - | - | - | - | - | - |
| 325 | | GF | REV1 | | DHS Admin FFP @ 32% | (128) | (296) | - | (128) | (128) | (148) | (148) | (296) | - | - | - | - | - | - |
| 326 | | GF | 12 | | .5 FTE for MDH - 17L | 53 | 122 | - | - | - | - | - | - | - | - | - | - | - | - |
| 327 | | GF | 12 | | .5 FTE for MDE - 17L | 53 | 122 | - | - | - | - | - | - | - | - | - | - | - | - |
| 328 | | GF | 12 | | .5 FTE for Children's Cabinet - 17L | - | 122 | - | - | - | - | - | - | - | - | - | - | - | - |
| 329 | | | | | | | | | | | | | | | | | | | |
| 330 | CS-40 | | | | Improved Access to Mental Health Services | 12,445 | 58,548 | - | 12,445 | 12,445 | 24,381 | 34,167 | 58,548 | - | 261 | 261 | 658 | 692 | 1,350 |
| 331 | | | | | GF TOTAL | 12,445 | 58,548 | - | 12,445 | 12,445 | 24,381 | 34,167 | 58,548 | - | 261 | 261 | 658 | 692 | 1,350 |
| 332 | | GF | 33 | | Medical Assistance Basic (expanding ITFC) | 235 | 12,456 | - | 235 | 235 | 5,887 | 6,569 | 12,456 | - | - | - | - | - | - |
| 333 | | GF | 13 | | HCA Admin (expanding ITFC) | 201 | 456 | - | 201 | 201 | 228 | 228 | 456 | - | - | - | - | - | - |
| 334 | | GF | 59 | | CD Grants - FEP team | 1,000 | 2,000 | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 335 | | GF | 59 | | CD Grants - FEP Pilot | 1,000 | 2,000 | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 336 | | GF | 58 | | PRFT - Children's Intensive Service Reform | 800 | 1,600 | - | 800 | 800 | 800 | 800 | 1,600 | - | - | - | - | - | - |
| 337 | | GF | 15 | | CSA Admin - PRFT FTE | 105 | 238 | - | 105 | 105 | 119 | 119 | 238 | - | - | - | - | - | - |
| 338 | | GF | 11 | | Operations - PRFT FTE Licensing | 121 | 254 | - | 121 | 121 | 127 | 127 | 254 | - | - | - | - | - | - |
| 339 | | GF | 15 | | CSA Admin - Discharge/Planning - 6 FTEs | 545 | 1,520 | - | 545 | 545 | 760 | 760 | 1,520 | - | - | - | - | - | - |
| 340 | | GF | 15 | | CSA Admin - Discharge/Planning Contract | 250 | 500 | - | 250 | 250 | 250 | 250 | 500 | - | - | - | - | - | - |
| 341 | | GF | 15 | | CSA Admin - Community of Practice FTE | 111 | 254 | - | 111 | 111 | 127 | 127 | 254 | - | - | - | - | - | - |
| 342 | | GF | 15 | | CSA Admin - Community of Practice Contract | 250 | 500 | - | 250 | 250 | 250 | 250 | 500 | - | - | - | - | - | - |
| 343 | | GF | 57 | | Mobile Crisis expansion grants | - | 12,000 | - | - | - | 4,000 | 8,000 | 12,000 | - | - | - | - | - | - |
| 344 | | GF | 15 | | Mobile Crisis - CSA admin FTEs | - | 548 | - | - | - | 274 | 274 | 548 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|--|---------------|---------------|---------|---------------|---------------|---------------|---------------|---------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 345 | | GF | 57 | | Transition grants- W Adult MH grants | - | 4,875 | - | - | - | 875 | 4,000 | 4,875 | - | - | - | - | - | - |
| 346 | | GF | 55 | | Transition grants-Disability grants | - | 2,500 | - | - | - | 500 | 2,000 | 2,500 | - | - | - | - | - | - |
| 347 | | GF | 15 | | Whatever it takes- CSA admin- 7 FTEs | - | 1,023 | - | - | - | 184 | 839 | 1,023 | - | - | - | - | - | - |
| 348 | | GF | 33 | | MA State cost Basic FFS- Adult Day treatment rates | 117 | 603 | - | 117 | 117 | 294 | 309 | 603 | - | 117 | 117 | 294 | 309 | 603 |
| 349 | | GF | 33 | | MA State cost Fam w Ch/ Eld & Disa MC - Adult Day Treatment rates | 127 | 658 | - | 127 | 127 | 321 | 337 | 658 | - | 127 | 127 | 321 | 337 | 658 |
| 350 | | GF | 33 | | MA State cost Adult MC- Adult Day Treatment rates | 17 | 89 | - | 17 | 17 | 43 | 46 | 89 | - | 17 | 17 | 43 | 46 | 89 |
| 351 | | GF | 57 | | PATH | 4,927 | 9,832 | - | 4,927 | 4,927 | 4,916 | 4,916 | 9,832 | - | - | - | - | - | - |
| 352 | | GF | 15 | | CSA Admin (PATH) - 1 FTE | 108 | 248 | - | 108 | 108 | 124 | 124 | 248 | - | - | - | - | - | - |
| 353 | | GF | 57 | | Housing with Support for Adults with Serious Mental Illness (HSASMI) | 3,000 | 6,000 | - | 3,000 | 3,000 | 3,000 | 3,000 | 6,000 | - | - | - | - | - | - |
| 354 | | GF | 15 | | CSA Admin (HSASMI) - 1 FTE | 107 | 246 | - | 107 | 107 | 123 | 123 | 246 | - | - | - | - | - | - |
| 355 | | GF | REV1 | | FFP @ 32% | (576) | (1,852) | - | (576) | (576) | (821) | (1,031) | (1,852) | - | - | - | - | - | - |
| 356 | | | | | | | | | | | | | | | | | | | |
| 357 | CS-41 | | | | Addressing Deep Poverty in Minnesota | 82 | 45,508 | - | 82 | 82 | 19,223 | 26,285 | 45,508 | - | - | - | - | - | - |
| 358 | | | | | GF TOTAL | 82 | 45,508 | - | 82 | 82 | 19,223 | 26,285 | 45,508 | - | - | - | - | - | - |
| 359 | | GF | 23 | | Increasing Benefit Amount for GA | - | 45,476 | - | - | - | 19,207 | 26,269 | 45,476 | - | - | - | - | - | - |
| 360 | | GF | 11 | | MNIT systems - MAXIS 55% state share; extending winder for applicants of GA or Housing Support to apply for SSD benefits | 13 | 6 | - | 13 | 13 | 3 | 3 | 6 | - | - | - | - | - | - |
| 361 | | GF | 11 | | MNIT - MAXIS 55% state share; increasing benefit amount for GA | 69 | 26 | - | 69 | 69 | 13 | 13 | 26 | - | - | - | - | - | - |
| 362 | | | | | | | | | | | | | | | | | | | |
| 363 | CS-42 | | | | EIDBI American Indian Culturally Responsive Rate | 3 | 30 | - | 3 | 3 | 15 | 15 | 30 | - | - | - | - | - | - |
| 364 | | | | | GF TOTAL | 3 | 30 | - | 3 | 3 | 15 | 15 | 30 | - | - | - | - | - | - |
| 365 | | GF | 33 | | Medical Assistance (LW) | 2 | 24 | - | 2 | 2 | 12 | 12 | 24 | - | - | - | - | - | - |
| 366 | | GF | 33 | | Medical Assistance (ED) | 1 | 6 | - | 1 | 1 | 3 | 3 | 6 | - | - | - | - | - | - |
| 367 | | | | | | | | | | | | | | | | | | | |
| 368 | CS-43 | | | | SUD Direct Access Implementation & 1115 Demonstration Compliance | 543 | 1,363 | - | 543 | 543 | 726 | 637 | 1,363 | - | - | - | - | - | - |
| 369 | | | | | GF TOTAL | 543 | 1,363 | - | 543 | 543 | 726 | 637 | 1,363 | - | - | - | - | - | - |
| 370 | | GF | 15 | | CSA Admin - FTE for training and work on direct access | 222 | 508 | - | 222 | 222 | 254 | 254 | 508 | - | - | - | - | - | - |
| 371 | | GF | 15 | | CSA Admin - contract utilization management (UM) reviews | 273 | 1,194 | - | 273 | 273 | 512 | 682 | 1,194 | - | - | - | - | - | - |
| 372 | | GF | 15 | | CSA Admin - contract training | 300 | 300 | - | 300 | 300 | 300 | 300 | 300 | - | - | - | - | - | - |
| 373 | | GF | REV2 | | FFP for admin @ 32% | (254) | (641) | - | (254) | (254) | (341) | (300) | (641) | - | - | - | - | - | - |
| 374 | | GF | 11 | | Systems costs - 50% FFP - state share | 2 | 2 | - | 2 | 2 | 1 | 1 | 2 | - | - | - | - | - | - |
| 375 | | | | | | | | | | | | | | | | | | | |
| 376 | CS-45 | | | | Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds | 10,333 | 15,644 | - | 10,333 | 10,333 | 15,367 | 277 | 15,644 | - | - | - | - | - | - |
| 377 | | | | | GF TOTAL | 10,333 | 15,644 | - | 10,333 | 10,333 | 15,367 | 277 | 15,644 | - | - | - | - | - | - |
| 378 | | GF | 58 | | Grant funding for beds for Children's MH bed | 10,000 | 15,000 | - | 10,000 | 10,000 | 15,000 | - | 15,000 | - | - | - | - | - | - |
| 379 | | GF | 11 | | One FTE for bonding - construction - operations | 111 | 188 | - | 111 | 111 | 127 | 61 | 188 | - | - | - | - | - | - |
| 380 | | GF | 15 | | CSA admin | 111 | 188 | - | 111 | 111 | 127 | 61 | 188 | - | - | - | - | - | - |
| 381 | | GF | 11 | | Operations - 2 FTEs | 268 | 572 | - | 268 | 268 | 286 | 286 | 572 | - | - | - | - | - | - |
| 382 | | GF | REV1 | | FFP | (157) | (304) | - | (157) | (157) | (173) | (131) | (304) | - | - | - | - | - | - |
| 383 | | | | | | | | | | | | | | | | | | | |
| 384 | CS-50 | | | | Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic | 2,673 | 5,334 | - | 2,464 | 2,464 | 2,444 | 2,472 | 4,916 | - | - | - | - | - | - |
| 385 | | | | | GF TOTAL | 2,122 | 2,132 | - | 2,122 | 2,122 | 2,132 | - | 2,132 | - | - | - | - | - | - |
| 386 | | | | | OER FUND | 551 | 3,202 | - | 342 | 342 | 312 | 2,472 | 2,784 | - | - | - | - | - | - |
| 387 | | OER | 15 | | Opioid Advisory Council | 66 | 132 | - | 66 | 66 | 66 | 66 | 132 | - | - | - | - | - | - |
| 388 | | OER | 57 | | Traditional Healing Grants | - | 2,000 | - | - | - | - | 2,000 | 2,000 | - | - | - | - | - | - |
| 389 | | GF | 57 | | Culturally Specific grants | 2,000 | 2,000 | - | 2,000 | 2,000 | 2,000 | - | 2,000 | - | - | - | - | - | - |
| 390 | | OER | 59 | | Prevention Grants | - | 100 | - | - | - | - | 100 | 100 | - | - | - | - | - | - |
| 391 | | OER | 15 | | CSA FTEs - OERAC Grants (2) and Reporting/Data Analysis (2) | 485 | 970 | - | 276 | 276 | 246 | 306 | 552 | - | - | - | - | - | - |
| 392 | | GF | 15 | | CSA FTEs - Culturally Specific grant | 179 | 194 | - | 179 | 179 | 194 | - | 194 | - | - | - | - | - | - |
| 393 | | GF | REV1 | | Admin FFP @ 32% | (57) | (62) | - | (57) | (57) | (62) | - | (62) | - | - | - | - | - | - |
| 394 | | | | | | | | | | | | | | | | | | | |
| 395 | HF 4265 | | | | Opioid Settlement Changes | - | - | - | 209 | 209 | 239 | 239 | 478 | - | - | - | - | - | - |
| 396 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 397 | | | | | OER FUND | - | - | - | 209 | 209 | 239 | 239 | 478 | - | - | - | - | - | - |
| 398 | | OER | 15 | | CSA FTEs - OERAC Grants (2) | - | - | - | 209 | 209 | 239 | 239 | 478 | - | - | - | - | - | - |
| 399 | | | | | | | | | | | | | | | | | | | |
| 400 | CS-52 | | | | Opioid Treatment Programs Rate Integrity | 472 | 251 | - | 472 | 472 | 212 | 39 | 251 | - | - | - | - | - | - |
| 401 | | | | | GF TOTAL | 472 | 251 | - | 472 | 472 | 212 | 39 | 251 | - | - | - | - | - | - |
| 402 | | GF | 15 | | Contracted Cost for Evaluation | 192 | - | - | 192 | 192 | - | - | - | - | - | - | - | - | - |
| 403 | | GF | 15 | | 2 FTEs to provide oversight, training, and monitoring of policy | 221 | 254 | - | 221 | 221 | 254 | - | 254 | - | - | - | - | - | - |
| 404 | | GF | REV1 | | FFP | (132) | (81) | - | (132) | (132) | (81) | - | (81) | - | - | - | - | - | - |
| 405 | | GF | 11 | | DAANES - MNIT system cost (70% state share) | 85 | 34 | - | 85 | 85 | 17 | 34 | 85 | - | - | - | - | - | - |
| 406 | | GF | 11 | | SQL - MNIT system cost (100% state share) | 58 | 24 | - | 58 | 58 | 12 | 24 | 58 | - | - | - | - | - | - |
| 407 | | GF | 11 | | MMIS - MNIT system cost (29% state share) | 33 | 14 | - | 33 | 33 | 7 | 14 | 33 | - | - | - | - | - | - |
| 408 | | GF | 11 | | MPSE - MNIT system cost (100% state share) | 15 | 6 | - | 15 | 15 | 3 | 6 | 15 | - | - | - | - | - | - |
| 409 | | | | | | | | | | | | | | | | | | | |
| 410 | CS-53 | | | | Children's Mental Health Respite Care Clarifications | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 411 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|--------|------|------|-----|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 412 | | | | | | | | | | | | | | | | | | | |
| 413 | CS-54 | | | | Supporting Transitions to Stable Housing | 2,959 | 20,826 | - | - | - | - | - | - | - | - | - | - | - | - |
| 414 | | | | | GF TOTAL | 2,959 | 20,826 | - | - | - | - | - | - | - | - | - | - | - | - |
| 415 | | GF | 33 | | MA State Cost Basic FFS | - | 785 | - | - | - | - | - | - | - | - | - | - | - | - |
| 416 | | GF | 33 | | MA State Cost Family w Child/Elderly & Disabled MC | - | 1,099 | - | - | - | - | - | - | - | - | - | - | - | - |
| 417 | | GF | 33 | | MA State Cost Adult MC | - | 414 | - | - | - | - | - | - | - | - | - | - | - | - |
| 418 | | GF | 56 | | Community Living Infrastructure Program | - | 11,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 419 | | GF | 15 | | Housing Stabilization Services - Eligibility Staff | - | 1,122 | - | - | - | - | - | - | - | - | - | - | - | - |
| 420 | | GF | 15 | | Housing Workforce Study | 276 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 421 | | GF | 15 | | Housing Division Stakeholder Engagement Position | 105 | 238 | - | - | - | - | - | - | - | - | - | - | - | - |
| 422 | | GF | 15 | | DOC/DHS Joint Homelessness Prevention Initiative | - | 306 | - | - | - | - | - | - | - | - | - | - | - | - |
| 423 | | GF | 56 | | AmeriCorps Heading Home Corps Program grants | 1,100 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - |
| 424 | | GF | 15 | | Homeless Management Information System | 1,600 | 4,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 425 | | GF | REV1 | | FFP | (122) | (624) | - | - | - | - | - | - | - | - | - | - | - | - |
| 426 | | | | | | | | | | | | | | | | | | | |
| 427 | CS-56 | | | | Self Directed Collective Bargaining Agreement Modifications | 8,270 | 486 | - | 8,270 | 8,270 | 243 | 243 | 486 | - | - | - | - | - | - |
| 428 | | | | | GF TOTAL | 8,270 | 486 | - | 8,270 | 8,270 | 243 | 243 | 486 | - | - | - | - | - | - |
| 429 | | GF | 15 | | CSA Admin | 314 | 716 | - | 314 | 314 | 358 | 358 | 716 | - | - | - | - | - | - |
| 430 | | GF | REV1 | | Admin FFP @ 32% | (100) | (230) | - | (100) | (100) | (115) | (115) | (230) | - | - | - | - | - | - |
| 431 | | GF | 55 | | Disability Grants: Stipends for Temp Rate Increase | 1,610 | - | - | 1,610 | 1,610 | - | - | - | - | - | - | - | - | - |
| 432 | | GF | 55 | | Disability Grants: Stipends for EVV | 6,440 | - | - | 6,440 | 6,440 | - | - | - | - | - | - | - | - | - |
| 433 | | GF | 15 | | CSA Admin: SEIU Arbitration Award | 6 | - | - | 6 | 6 | - | - | - | - | - | - | - | - | - |
| 434 | | | | | | | | | | | | | | | | | | | |
| 435 | CS-57 | | | | Workforce Revitalization for Human Services Frontline Workers | 166,506 | 101,969 | 20,000 | 136,506 | 156,506 | 40,368 | 41,601 | 81,969 | - | 32,213 | 32,213 | 75,246 | 77,680 | 152,926 |
| 436 | | | | | GF TOTAL | 166,506 | 101,969 | 20,000 | 136,506 | 156,506 | 40,368 | 41,601 | 81,969 | - | 32,213 | 32,213 | 75,246 | 77,680 | 152,926 |
| 437 | | GF | 33 | | MA LW: PCA Rate Framework | 12,063 | 57,347 | - | 12,063 | 28,217 | 29,130 | 29,130 | 56,434 | - | 24,126 | 24,126 | 56,434 | 58,260 | 114,694 |
| 438 | | GF | 33 | | MA ED: PCA Rate Framework | 3,860 | 18,352 | - | 3,860 | 3,860 | 9,030 | 9,322 | 18,352 | - | 7,720 | 7,720 | 18,060 | 18,644 | 36,704 |
| 439 | | GF | 34 | | AC: PCA Rate Framework | 161 | 764 | - | 161 | 161 | 376 | 388 | 764 | - | 322 | 322 | 752 | 776 | 1,528 |
| 440 | | GF | 11 | | Systems (MNChoices and MMIS) | 45 | - | - | 45 | 45 | - | - | - | - | 45 | 45 | - | - | - |
| 441 | | GF | 52 | | LTC Grants | 118,000 | - | - | 118,000 | 118,000 | - | - | - | - | - | - | - | - | - |
| 442 | | GF | 15 | | CSA Admin: Workforce Incentive Fund (3FTE) | 345 | 716 | - | 345 | 358 | 358 | 716 | - | - | - | - | - | - | - |
| 443 | | GF | REV1 | | Admin FFP: Workforce Incentive Fund | (110) | (230) | - | (110) | (110) | (115) | (115) | (230) | - | - | - | - | - | - |
| 444 | | GF | 57 | | Peer Training | 1,000 | 2,000 | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 445 | | GF | 57 | | Increase CEMIG Grants | 5,000 | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 446 | | GF | 57 | | Mental health provider recruitment grants | 5,000 | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 447 | | GF | 57 | | Behavioral health Workforce Incentive grants | 20,000 | - | 20,000 | - | 20,000 | - | - | - | - | - | - | - | - | - |
| 448 | | GF | 15 | | CSA FTEs - BHD Workforce Incentives (3FTE) | 328 | 750 | - | 328 | 328 | 375 | 375 | 750 | - | - | - | - | - | - |
| 449 | | GF | 11 | | Operation FTE - BHD Workforce Incentives (1 FTE) | 110 | 250 | - | 110 | 110 | 125 | 125 | 250 | - | - | - | - | - | - |
| 450 | | GF | REV1 | | Admin FFP: Workforce Incentives | (140) | (320) | - | (140) | (140) | (160) | (160) | (320) | - | - | - | - | - | - |
| 451 | | GF | 15 | | CSA Admin: DSD Expand Direct Support | 360 | 911 | - | 360 | 360 | 528 | 383 | 911 | - | - | - | - | - | - |
| 452 | | GF | 55 | | Disability Grants: Expand Direct Support | 150 | 725 | - | 150 | 150 | 305 | 420 | 725 | - | - | - | - | - | - |
| 453 | | GF | REV1 | | Admin FFP: Expand Direct Support | (115) | (292) | - | (115) | (115) | (169) | (123) | (292) | - | - | - | - | - | - |
| 454 | | GF | 15 | | CSA Admin: Culture of Safety Initiative (6 FTE) | 660 | 1,466 | - | 660 | 660 | 733 | 733 | 1,466 | - | - | - | - | - | - |
| 455 | | GF | REV1 | | Admin FFP: Culture of Safety Initiative | (211) | (470) | - | (211) | (211) | (235) | (235) | (470) | - | - | - | - | - | - |
| 456 | | | | | | | | | | | | | | | | | | | |
| 457 | CS-58 | | | | HCBS Spending Plan Technical Modifications | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 458 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 459 | | | | | | | | | | | | | | | | | | | |
| 460 | | | | | Residential Settings Closure Prevention Grants | - | - | - | - | - | - | - | - | - | 6,166 | 6,166 | 6,166 | 6,166 | 12,332 |
| 461 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 6,166 | 6,166 | 6,166 | 6,166 | 12,332 |
| 462 | | GF | 52 | | Other Long Term Care Grants | - | - | - | - | - | - | - | - | - | 6,166 | 6,166 | 6,166 | 6,166 | 12,332 |
| 463 | | | | | | | | | | | | | | | | | | | |
| 464 | | | | | Rate Increase for Disability Waiver Rates (DWRS) | - | - | - | - | - | - | - | - | - | 11,193 | 11,193 | 112,916 | 128,892 | 241,808 |
| 465 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 11,193 | 11,193 | 112,916 | 128,892 | 241,808 |
| 466 | | GF | 33 | LW | MA Long Term Care Waivers | - | - | - | - | - | - | - | - | - | 7,353 | 7,353 | 79,729 | 90,899 | 170,628 |
| 467 | | GF | 33 | LW | Additional Amount for CWF, Base Wage Index Update, CPI Update | - | - | - | - | - | - | - | - | - | 3,290 | 3,290 | 33,187 | 37,883 | 71,070 |
| 468 | | GF | 11 | | Operations Admin-Systems | - | - | - | - | - | - | - | - | - | 550 | 550 | - | 110 | 110 |
| 469 | | | | | | | | | | | | | | | | | | | |
| 470 | | | | | Rate Increase for Nursing Facilities | - | - | - | - | - | - | - | - | - | 56,904 | 56,904 | 78,738 | 89,360 | 168,098 |
| 471 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 56,904 | 56,904 | 78,738 | 89,360 | 168,098 |
| 472 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | - | - | - | - | - | - | 4,405 | 4,405 | 5,677 | 6,258 | 11,935 |
| 473 | | GF | 33 | LF | MA Long Term Care Facilities | - | - | - | - | - | - | - | - | - | 52,299 | 52,299 | 72,838 | 82,879 | 155,717 |
| 474 | | GF | 14 | | Continuing Care Admin-FTE (0,3,3,3) | - | - | - | - | - | - | - | - | - | 290 | 290 | 326 | 326 | 652 |
| 475 | | GF | 11 | | Operations Admin-Systems | - | - | - | - | - | - | - | - | - | 3 | 3 | 1 | 1 | 2 |
| 476 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | - | - | - | - | - | - | (93) | (93) | (104) | (104) | (208) |
| 477 | | | | | | | | | | | | | | | | | | | |
| 478 | | | | | Rate Increase for Non-Emergency Transportation Providers | - | - | - | - | - | - | - | - | - | 5,439 | 5,439 | 6,119 | 6,552 | 12,671 |
| 479 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 5,439 | 5,439 | 6,119 | 6,552 | 12,671 |
| 480 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | - | - | - | - | - | - | 1,282 | 1,282 | 1,318 | 1,398 | 2,716 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|--------|------|------|-----|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 481 | | GF | 33 | AD | MA Adulth Without Children | - | - | - | - | - | - | - | - | - | 359 | 359 | 379 | 403 | 782 |
| 482 | | GF | 33 | FC | MA Families and Children | - | - | - | - | - | - | - | - | - | 3,755 | 3,755 | 4,377 | 4,706 | 9,083 |
| 483 | | GF | 13 | | Health Care Admin-Directed Payment | - | - | - | - | - | - | - | - | - | 55 | 55 | 64 | 64 | 128 |
| 484 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | - | - | - | - | - | - | (18) | (18) | (20) | (20) | (40) |
| 485 | | GF | 11 | | Operations Admin-Systems | - | - | - | - | - | - | - | - | - | 6 | 6 | 1 | 1 | 2 |
| 486 | | | | | | | | | | | | | | | | | | | |
| 487 | | | | | Fuel Rate Adjustment for NEMT Providers | - | - | - | 1,585 | 1,585 | 565 | 111 | 676 | - | 1,585 | 1,585 | 565 | 111 | 676 |
| 488 | | | | | GF TOTAL | - | - | - | 1,585 | 1,585 | 565 | 111 | 676 | - | 1,585 | 1,585 | 565 | 111 | 676 |
| 489 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | 400 | 400 | 130 | 26 | 156 | - | 400 | 400 | 130 | 26 | 156 |
| 490 | | GF | 33 | AD | MA Adulth Without Children | - | - | - | 133 | 133 | 44 | 8 | 52 | - | 133 | 133 | 44 | 8 | 52 |
| 491 | | GF | 33 | FC | MA Families and Children | - | - | - | 1,035 | 1,035 | 374 | 60 | 434 | - | 1,035 | 1,035 | 374 | 60 | 434 |
| 492 | | GF | 13 | | Health Care Admin-Contract | - | - | - | 25 | 25 | 25 | 25 | 50 | - | 25 | 25 | 25 | 25 | 50 |
| 493 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (8) | (8) | (8) | (8) | (16) | - | (8) | (8) | (8) | (8) | (16) |
| 494 | | | | | | | | | | | | | | | | | | | |
| 495 | | | | | Rate Increase for Home Care Providers | - | - | - | - | - | - | - | - | - | 14,891 | 14,891 | 36,777 | 38,337 | 75,114 |
| 496 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 14,891 | 14,891 | 36,777 | 38,337 | 75,114 |
| 497 | | GF | 33 | LW | MA Long Term Care Waivers | - | - | - | - | - | - | - | - | - | 11,070 | 11,070 | 27,962 | 29,670 | 57,632 |
| 498 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | - | - | - | - | - | - | 3,647 | 3,647 | 8,460 | 8,283 | 16,743 |
| 499 | | GF | 11 | | Central Office Admin-Systems | - | - | - | - | - | - | - | - | - | 25 | 25 | - | - | - |
| 500 | | GF | 11 | | Community Support Admin | - | - | - | - | - | - | - | - | - | 10 | 10 | 2 | 2 | 4 |
| 501 | | GF | 34 | | Alternative Care | - | - | - | - | - | - | - | - | - | 139 | 139 | 353 | 382 | 735 |
| 502 | | | | | | | | | | | | | | | | | | | |
| 503 | | | | | Rate Increase for Homemaker Services | - | - | - | - | - | - | - | - | - | 961 | 961 | 2,367 | 4,537 | 6,904 |
| 504 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 961 | 961 | 2,367 | 4,537 | 6,904 |
| 505 | | GF | 33 | LW | MA Long Term Care Waivers | - | - | - | - | - | - | - | - | - | - | - | - | 834 | 834 |
| 506 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | - | - | - | - | - | - | 950 | 950 | 2,365 | 3,570 | 5,935 |
| 507 | | GF | 34 | | Alternative Care | - | - | - | - | - | - | - | - | - | - | - | - | 106 | 106 |
| 508 | | GF | 11 | | Central Office Admin-Systems | - | - | - | - | - | - | - | - | - | 11 | 11 | 2 | 27 | 29 |
| 509 | | | | | | | | | | | | | | | | | | | |
| 510 | | | | | Premium Reduction for MA-EPD | - | - | - | - | - | - | - | - | - | 2,839 | 2,839 | 3,037 | 3,229 | 6,266 |
| 511 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 2,839 | 2,839 | 3,037 | 3,229 | 6,266 |
| 512 | | GF | 33 | FC | MA Families and Children | - | - | - | - | - | - | - | - | - | 2,839 | 2,839 | 3,037 | 3,229 | 6,266 |
| 513 | | | | | | | | | | | | | | | | | | | |
| 514 | | | | | Unexpended SILS Grant Funds to Operating Grants for MCILs | | | | | | | | | # | # | # | # | # | # |
| 515 | | | | | | | | | | | | | | | | | | | |
| 516 | | | | | Repeal DTH County Grants | - | - | - | - | - | - | - | - | - | (811) | (811) | (811) | (811) | (1,622) |
| 517 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | (811) | (811) | (811) | (811) | (1,622) |
| 518 | | GF | 55 | | Disabilities Grants | - | - | - | - | - | - | - | - | - | (811) | (811) | (811) | (811) | (1,622) |
| 519 | | | | | | | | | | | | | | | | | | | |
| 520 | | | | | Community Organizations Grant | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 521 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 522 | | GF | 47 | | Child and Economic Support Grants | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 523 | | | | | | | | | | | | | | | | | | | |
| 524 | | | | | Grant to Wellness in the Woods | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 525 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 526 | | GF | 59 | | CD Treatment Support Grants | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 527 | | | | | | | | | | | | | | | | | | | |
| 528 | | | | | Grant to Rochester Nonprofit Recovery Community Organization | - | - | - | - | - | - | - | - | - | 53 | 53 | 55 | 55 | 110 |
| 529 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 53 | 53 | 55 | 55 | 110 |
| 530 | | GF | 59 | | CD Treatment Support Grants | - | - | - | - | - | - | - | - | - | 53 | 53 | 55 | 55 | 110 |
| 531 | | | | | | | | | | | | | | | | | | | |
| 532 | | | | | Grant to Recovy Community Organization in Olmsted County | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 533 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 534 | | GF | 59 | | CD Treatment Support Grants | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | 100 | 200 |
| 535 | | | | | | | | | | | | | | | | | | | |
| 536 | | | | | Transfer FASD Grants to MDH | - | - | - | - | - | - | - | - | - | - | - | (750) | (750) | (1,500) |
| 537 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | (750) | (750) | (1,500) |
| 538 | | GF | 59 | | CD Treatment Support Grants | - | - | - | - | - | - | - | - | - | - | - | (750) | (750) | (1,500) |
| 539 | | | | | | | | | | | | | | | | | | | |
| 540 | | | | | Grant to Anoka County SUD Provider (Base Allocation) | | | | | | | | | | # | # | # | # | # |
| 541 | | | | | | | | | | | | | | | | | | | |
| 542 | | | | | Medical Gas Manufacturers Fee Reduction-Related Reduction in Statutory Appropriation for OERAC Grants | - | - | - | - | - | - | - | - | - | (235) | (235) | (235) | (235) | (470) |
| 543 | | | | | DED TOTAL | - | - | - | - | - | - | - | - | - | (235) | (235) | (235) | (235) | (470) |
| 544 | | DED | [59] | | CD Treatment Support Grants | - | - | - | - | - | - | - | - | - | (235) | (235) | (235) | (235) | (470) |
| 545 | | | | | | | | | | | | | | | | | | | |
| 546 | DC-44 | | | | Direct Care and Treatment Electronic Medical Record | 8,919 | 7,685 | - | 8,919 | 8,919 | 7,685 | - | 7,685 | - | - | - | - | - | - |
| 547 | | | | | GF TOTAL | 8,919 | 7,685 | - | 8,919 | 8,919 | 7,685 | - | 7,685 | - | - | - | - | - | - |
| 548 | | GF | 65 | | DCT Operations - Consulting Services | 5,557 | 4,323 | - | 5,557 | 5,557 | 4,323 | - | 4,323 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | | | House | | | | Senate | | | | |
|------|--------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 |
| 549 | | GF | 65 | | DCT Operations - Staff Costs | 944 | 944 | - | 944 | 944 | 944 | - | 944 | - | - | - | - | - |
| 550 | | GF | 11 | | Central IT | 2,418 | 2,418 | - | 2,418 | 2,418 | 2,418 | - | 2,418 | - | - | - | - | - |
| 551 | | | | | | | | | | | | | | | | | | |
| 552 | HC-41 | | | | MA for Former Foster Care Youth | 792 | 316 | - | 792 | 792 | 158 | 158 | 316 | - | - | - | - | - |
| 553 | | | | | GF TOTAL | 792 | 316 | - | 792 | 792 | 158 | 158 | 316 | - | - | - | - | - |
| 554 | | GF | 11 | | State Share of Systems Costs (METS) | 792 | 316 | - | 792 | 792 | 158 | 158 | 316 | - | - | - | - | - |
| 555 | | | | | | | | | | | | | | | | | | |
| 556 | HC-45 | | | | Supporting Tribal Providers and Payments | 636 | 356 | - | 636 | 636 | 178 | 178 | 356 | - | - | - | - | - |
| 557 | | | | | GF TOTAL | 636 | 356 | - | 636 | 636 | 178 | 178 | 356 | - | - | - | - | - |
| 558 | | GF | 13 | | HCA Admin - FTEs (0,1,1,1) | 83 | 182 | - | 83 | 83 | 91 | 91 | 182 | - | - | - | - | - |
| 559 | | GF | REV1 | | | (27) | (58) | - | (27) | (27) | (29) | (29) | (58) | - | - | - | - | - |
| 560 | | GF | 11 | | State Share of Systems Costs | 580 | 232 | - | 580 | 580 | 116 | 116 | 232 | - | - | - | - | - |
| 561 | | SI | | | | | | | | | | | | | | | | |
| 562 | HC-60 | | | | Responding to COVID-19 in Minnesota Healthcare Programs | 9,454 | 3,719 | (1,936) | 11,390 | 9,454 | 3,583 | 136 | 3,719 | - | - | - | - | - |
| 563 | | | | | GF TOTAL | 7,454 | 2,719 | - | 7,454 | 7,454 | 2,583 | 136 | 2,719 | - | - | - | - | - |
| 564 | | | | | HCAF TOTAL | 2,000 | 1,000 | (1,936) | 3,936 | 2,000 | 1,000 | - | 1,000 | - | - | - | - | - |
| 565 | | GF | 33 | ED | MA Grants | 1,488 | - | - | 1,488 | 1,488 | - | - | - | - | - | - | - | - |
| 566 | | GF | 33 | AD | MA Grants | 829 | 610 | - | 829 | 829 | 610 | - | 610 | - | - | - | - | - |
| 567 | | GF | 33 | FC | MA Grants | 3,168 | 1,837 | - | 3,168 | 3,168 | 1,837 | - | 1,837 | - | - | - | - | - |
| 568 | | HCAF | 51 | | Health Care Grants | 2,000 | 1,000 | (1,936) | 3,936 | 2,000 | 1,000 | - | 1,000 | - | - | - | - | - |
| 569 | | GF | 13 | | HCA Admin (FTE 0, 2, 2, 2) | 130 | 400 | - | 130 | 130 | 200 | 200 | 400 | - | - | - | - | - |
| 570 | | GF | 13 | | HCA Admin (contract) | 1,000 | - | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - |
| 571 | | GF | REV1 | | FFP @ 32% | (362) | (128) | - | (362) | (362) | (64) | (64) | (128) | - | - | - | - | - |
| 572 | | GF | 11 | | HCA Admin (Electronic Income Verification, FFP @ 50%) | 1,201 | - | - | 1,201 | 1,201 | - | - | - | - | - | - | - | - |
| 573 | | | | | | | | | | | | | | | | | | |
| 574 | HC-61 | | | | Remove Doula Supervision Requirement | 20 | 70 | - | 20 | 20 | 35 | 35 | 70 | - | - | - | - | - |
| 575 | | | | | GF TOTAL | 20 | 70 | - | 20 | 20 | 35 | 35 | 70 | - | - | - | - | - |
| 576 | | GF | 33 | | MA Grants | 14 | 68 | - | 14 | 14 | 34 | 34 | 68 | - | - | - | - | - |
| 577 | | GF | 11 | | State Share of systems changes (MMIS/MPSE) | 6 | 2 | - | 6 | 6 | 1 | 1 | 2 | - | - | - | - | - |
| 578 | | | | | | | | | | | | | | | | | | |
| 579 | HC-62 | | | | Clarifying MHCP Enrollee Error Overpayments | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 580 | | | | | GF TOTAL | - | - | NO | NO | NO | NO | NO | NO | - | - | - | - | - |
| 581 | | | | | | | | | | | | | | | | | | |
| 582 | | | | | MA Coverage for Vaccines Administered by Pharmacists | - | - | - | - | - | - | - | - | - | # | # | # | # |
| 583 | | | | | | | | | | | | | | | | | | |
| 584 | | | | | Licensed Collaborative Practice Dental Hygienists | - | - | - | - | - | - | - | - | - | # | # | # | # |
| 585 | | | | | | | | | | | | | | | | | | |
| 586 | HC-64 | | | | Enhancing MHCP COVID-19 Vaccination Rates | 1,116 | - | - | - | - | - | - | - | - | - | - | - | - |
| 587 | | | | | GF TOTAL | 1,116 | - | - | - | - | - | - | - | - | - | - | - | - |
| 588 | | GF | 51 | | Health Care Grants | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 589 | | GF | REV1 | | FFP @ 50% (Admin match for vaccine incentives) | (1,000) | - | - | - | - | - | - | - | - | - | - | - | - |
| 590 | | GF | 13 | | HCA -1.5 FTEs | 171 | - | - | - | - | - | - | - | - | - | - | - | - |
| 591 | | GF | REV1 | | FFP @ 32% (Admin match for FTEs) | (55) | - | - | - | - | - | - | - | - | - | - | - | - |
| 592 | | | | | | | | | | | | | | | | | | |
| 593 | HC-65 | | | | Supporting Drug Pricing Litigation Costs | 270 | - | 270 | - | 270 | - | - | - | - | - | - | - | - |
| 594 | | | | | GF TOTAL | 270 | - | 270 | - | 270 | - | - | - | - | - | - | - | - |
| 595 | | GF | 11 | | HCA Admin (Contract) | 397 | - | 397 | - | 397 | - | - | - | - | - | - | - | - |
| 596 | | GF | REV1 | | FFP @ 32% | (127) | - | (127) | - | (127) | - | - | - | - | - | - | - | - |
| 597 | | | | | | | | | | | | | | | | | | |
| 598 | HC-66 | | | | MA Clinical Trials | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 599 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 600 | | | | | | | | | | | | | | | | | | |
| 601 | HC-68 | | | | Continuous Eligibility for Children Under Age 21 | 1,124 | 40,935 | - | 1,124 | 1,124 | 5,820 | 35,115 | 40,935 | - | - | - | - | - |
| 602 | | | | | GF TOTAL | 1,124 | 40,935 | - | 1,124 | 1,124 | 5,820 | 35,115 | 40,935 | - | - | - | - | - |
| 603 | | GF | 33 | ED | MA Grants | - | 1,827 | - | - | - | 234 | 1,593 | 1,827 | - | - | - | - | - |
| 604 | | GF | 33 | FC | MA Grants | - | 37,936 | - | - | - | 5,000 | 32,936 | 37,936 | - | - | - | - | - |
| 605 | | GF | 13 | | HCA Admin - FTEs (0, 5.25, 5.25, 5.25) | 383 | 1,216 | - | 383 | 383 | 608 | 608 | 1,216 | - | - | - | - | - |
| 606 | | GF | REV1 | | FFP @ 32% | (123) | (390) | - | (123) | (123) | (195) | (195) | (390) | - | - | - | - | - |
| 607 | | GF | 11 | | State Share of Systems Costs | 864 | 346 | - | 864 | 864 | 173 | 173 | 346 | - | - | - | - | - |
| 608 | | | | | | | | | | | | | | | | | | |
| 609 | HC-69 | | | | Increasing Health Insurance Affordability | 49,624 | 113,273 | - | 5,750 | 5,750 | 2,146 | 2,106 | 4,252 | - | - | - | - | - |
| 610 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 611 | | | | | HCAF TOTAL | 49,624 | 113,273 | - | 5,750 | 5,750 | 2,146 | 2,106 | 4,252 | - | - | - | - | - |
| 612 | | HCAF | 33 | | MA Grants | 15,257 | 69,864 | - | - | - | - | - | - | - | - | - | - | - |
| 613 | | HCAF | 31 | | MNCare Grants | 1,350 | - | - | 1,350 | 1,350 | - | - | - | - | - | - | - | - |
| 614 | | HCAF | 13 | | HCA Admin - IVR Upgrades and Translation Services | 400 | 100 | - | - | - | - | - | - | - | - | - | - | - |
| 615 | | HCAF | 13 | | HCA Admin (Contract, non FFP eligible) | 680 | 1,360 | - | 680 | 680 | 680 | 680 | 1,360 | - | - | - | - | - |
| 616 | | HCAF | 13 | | HCA Admin (Contract, FFP eligible) | 1,868 | 6,759 | - | - | - | - | - | - | - | - | - | - | - |
| 617 | | HCAF | 13 | | HCA Admin - FTEs (0, 9, 9, 9) | - | 2,168 | - | 984 | 984 | 1,130 | 1,071 | 2,201 | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|---|------------|------------|---------|----------|------------|---------|----------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 618 | | HCAF | 11 | | OPS Admin - FTEs (0, 1, 1, 1) | 42 | 168 | - | 42 | 42 | 84 | 84 | 168 | - | - | - | - | - | - |
| 619 | | HCAF | REV1 | | FFP @ 32% | (1,247) | (2,598) | - | (964) | (964) | (579) | (560) | (1,139) | - | - | - | - | - | - |
| 620 | | HCAF | 11 | | State Share of Systems Costs | 27,774 | 35,452 | - | 3,658 | 3,658 | 831 | 831 | 1,662 | - | - | - | - | - | - |
| 621 | | HCAF | 11 | | MNSure Estimated IT Costs | 3,500 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 622 | | | | | | | | | | | | | | | | | | | |
| 623 | HF 11 | | | | MinnesotaCare Public Option | | | - | 22,924 | 22,924 | 29,353 | 33,431 | 62,784 | - | - | - | - | - | - |
| 624 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 625 | | | | | HCAF TOTAL | | | - | 22,924 | 22,924 | 29,353 | 33,431 | 62,784 | - | - | - | - | - | - |
| 626 | | HCAF | 31 | | MNCare Grants - ARPA Premiums | | | - | 15,257 | 15,257 | 29,167 | 29,538 | 58,705 | - | - | - | - | - | - |
| 627 | | HCAF | 13 | | HCA Admin (Contract, non FFP eligible) | | | - | 700 | 700 | 100 | - | 100 | - | - | - | - | - | - |
| 628 | | HCAF | 13 | | HCA Admin - FTEs (0, 1,1,31.5) | | | - | 111 | 111 | 127 | 3,699 | 3,826 | - | - | - | - | - | - |
| 629 | | HCAF | REV1 | | FFP @ 32% | | | - | (36) | (36) | (41) | (1,184) | (1,225) | - | - | - | - | - | - |
| 630 | | HCAF | 11 | | State Share of Systems Costs (METS., MMIS) | | | - | 6,892 | 6,892 | - | 1,378 | 1,378 | - | - | - | - | - | - |
| 631 | | | | | | | | | | | | | | | | | | | |
| 632 | HF 3363 | | | | MA Managed Care Opt Out | | | - | (16,708) | (16,708) | 5,215 | (15,190) | (9,975) | - | - | - | - | - | - |
| 633 | | | | | GF TOTAL | | | - | (16,708) | (16,708) | 5,215 | (15,190) | (9,975) | - | - | - | - | - | - |
| 634 | | GF | 33 | ED | MA Grants | | | - | (3,147) | (3,147) | 1,845 | (2,461) | (616) | - | - | - | - | - | - |
| 635 | | GF | 33 | AD | MA Grants | | | - | (2,083) | (2,083) | 383 | (1,917) | (1,534) | - | - | - | - | - | - |
| 636 | | GF | 33 | FC | MA Grants | | | - | (12,713) | (12,713) | 1,664 | (12,135) | (10,471) | - | - | - | - | - | - |
| 637 | | GF | 13 | | HCA Admin -FTEs (0,9,5,9,5,9,5) | | | - | 887 | 887 | 991 | 991 | 1,982 | - | - | - | - | - | - |
| 638 | | GF | 11 | | OPS Admin - FTEs (0, 1,1,1,1) | | | - | 111 | 111 | 127 | 127 | 254 | - | - | - | - | - | - |
| 639 | | GF | REV1 | | FFP @ 32% FTEs | | | - | (319) | (319) | (358) | (358) | (716) | - | - | - | - | - | - |
| 640 | | GF | 11 | | HCA Admin -FTEs (0,6,6,6) | | | - | 157 | 157 | 175 | 175 | 350 | - | - | - | - | - | - |
| 641 | | GF | 13 | | HCA Admin - Contracts | | | - | 516 | 516 | 516 | 516 | 1,032 | - | - | - | - | - | - |
| 642 | | GF | REV1 | | FFP @ 32% Contracts | | | - | (165) | (165) | (165) | (165) | (330) | - | - | - | - | - | - |
| 643 | | GF | 11 | | State Share of Systems Costs | | | - | 48 | 48 | 37 | 37 | 74 | - | - | - | - | - | - |
| 644 | | | | | | | | | | | | | | | | | | | |
| 645 | | | | | | | | | | | | | | | | | | | |
| 646 | HC-70 | | | | Newborn Screening | 3 | 8 | - | 3 | 3 | 4 | 4 | 8 | - | - | - | - | - | - |
| 647 | | | | | GF TOTAL | 3 | 8 | - | 3 | 3 | 4 | 4 | 8 | - | - | - | - | - | - |
| 648 | | GF | 33 | FC | MA Grants | 3 | 8 | - | 3 | 3 | 4 | 4 | 8 | - | - | - | - | - | - |
| 649 | | | | | | | | | | | | | | | | | | | |
| 650 | | | | | | | | | | | | | | | | | | | |
| 651 | HC-71 | | | | Grant Funding to Support Urban American Indians in MHCP | 2,518 | 5,030 | - | 2,518 | 2,518 | 3,770 | 1,260 | 5,030 | - | - | - | - | - | - |
| 652 | | | | | GF TOTAL | 2,518 | 5,030 | - | 2,518 | 2,518 | 3,770 | 1,260 | 5,030 | - | - | - | - | - | - |
| 653 | | GF | 51 | | IHB Grant | 2,500 | 5,000 | - | 2,500 | 2,500 | 3,750 | 1,250 | 5,000 | - | - | - | - | - | - |
| 654 | | GF | 13 | | HCA Admin - FTEs (0, .25, .25, .25) | 26 | 45 | - | 26 | 26 | 30 | 15 | 45 | - | - | - | - | - | - |
| 655 | | GF | REV1 | | FFP @ 32% | (8) | (15) | - | (8) | (8) | (10) | (5) | (15) | - | - | - | - | - | - |
| 656 | | | | | | | | | | | | | | | | | | | |
| 657 | HF 3365 | | | | Eliminate Cost Sharing MA & MnCare | | | - | 13,727 | 13,727 | 33,601 | 37,674 | 71,275 | - | - | - | - | - | - |
| 658 | | | | | GF TOTAL | | | - | 2,848 | 2,848 | 5,912 | 5,912 | 11,593 | - | - | - | - | - | - |
| 659 | | | | | HCAF TOTAL | | | - | 10,879 | 10,879 | 27,920 | 31,762 | 59,682 | - | - | - | - | - | - |
| 660 | | GF | 33 | ED | MA Grants | | | - | 1,785 | 1,785 | 3,753 | 3,938 | 7,691 | - | - | - | - | - | - |
| 661 | | GF | 33 | AD | MA Grants | | | - | 191 | 191 | 360 | 369 | 729 | - | - | - | - | - | - |
| 662 | | GF | 33 | FC | MA Grants | | | - | 794 | 794 | 1,552 | 1,589 | 3,141 | - | - | - | - | - | - |
| 663 | | HCAF | 31 | | MinnesotaCare Grants | | | - | 10,879 | 10,879 | 27,920 | 31,762 | 59,682 | - | - | - | - | - | - |
| 664 | | GF | 11 | | Systems costs | | | - | 78 | 78 | 16 | 16 | 32 | - | - | - | - | - | - |
| 665 | | | | | | | | | | | | | | | | | | | |
| 666 | HF 3147 | | | | Dental Services Modified | | | - | 8,837 | 8,837 | 20,565 | 22,655 | 43,220 | - | - | - | - | - | - |
| 667 | | | | | GF TOTAL | | | - | 5,907 | 5,907 | 14,131 | 15,458 | 29,589 | - | - | - | - | - | - |
| 668 | | | | | HCAF TOTAL | | | - | 2,930 | 2,930 | 6,434 | 7,197 | 13,631 | - | - | - | - | - | - |
| 669 | | GF | 33 | ED | MA Grants | | | - | 2,325 | 2,325 | 5,694 | 6,190 | 11,884 | - | - | - | - | - | - |
| 670 | | GF | 33 | AD | MA Grants | | | - | 1,375 | 1,375 | 3,153 | 3,488 | 6,641 | - | - | - | - | - | - |
| 671 | | GF | 33 | FC | MA Grants | | | - | 2,161 | 2,161 | 5,245 | 5,741 | 10,986 | - | - | - | - | - | - |
| 672 | | HCAF | 31 | | MinnesotaCare Grants | | | - | 2,930 | 2,930 | 6,434 | 7,197 | 13,631 | - | - | - | - | - | - |
| 673 | | GF | 13 | | HCA Admin Contract | | | - | 55 | 55 | 55 | 55 | 110 | - | - | - | - | - | - |
| 674 | | GF | REV1 | | FFP @ 32% | | | - | (18) | (18) | (18) | (18) | (36) | - | - | - | - | - | - |
| 675 | | GF | 11 | | State Share Systems | | | - | 9 | 9 | 2 | 2 | 4 | - | - | - | - | - | - |
| 676 | | | | | | | | | | | | | | | | | | | |
| 677 | OP-44 | | | | Background Studies Emergency Background Study Credit | 3,300 | - | - | 3,300 | 3,300 | - | - | - | - | - | - | - | - | - |
| 678 | | | | | GF TOTAL | 3,300 | - | - | 3,300 | 3,300 | - | - | - | - | - | - | - | - | - |
| 679 | | GF | 11 | | Emergency background studies credit | 3,300 | - | - | 3,300 | 3,300 | - | - | - | - | - | - | - | - | - |
| 680 | | | | | | | | | | | | | | | | | | | |
| 681 | | | | | Eliminate Duplicative Background Studies | - | - | - | - | - | - | - | - | - | 443 | 443 | 245 | 427 | 672 |
| 682 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 443 | 443 | 245 | 427 | 672 |
| 683 | | GF | 11 | | Operations Admin-FTE (0,2,5,2,5,2,5) | - | - | - | - | - | - | - | - | - | 247 | 247 | 279 | 558 | |
| 684 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | - | - | - | - | - | - | (79) | (79) | (89) | (147) | |
| 685 | | GF | 11 | | Operations Admin-P/T Contract | - | - | - | - | - | - | - | - | - | - | - | - | 180 | |
| 686 | | GF | 11 | | Operations Admin-Systems | - | - | - | - | - | - | - | - | - | 275 | 275 | 55 | 115 | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | | |
|------|---------|------|------|------|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|-----|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 687 | | 1 | | | | | | | | | | | | | | | | | | |
| 688 | OP-48 | | | | Critical Resources for Licensing | 2,923 | 6,260 | - | 2,923 | 2,923 | 3,094 | 3,166 | 6,260 | - | - | - | - | - | - | - |
| 689 | | | | | GF TOTAL | 2,923 | 6,260 | - | 2,923 | 2,923 | 3,094 | 3,166 | 6,260 | - | - | - | - | - | - | - |
| 690 | | GF | 11 | | Salaries and Benefits - OPS-OIG | 4,299 | 9,206 | - | 4,299 | 4,299 | 4,550 | 4,656 | 9,206 | - | - | - | - | - | - | - |
| 691 | | SI | GF | REV1 | Admin FFP @ 32% | (1,376) | (2,946) | - | (1,376) | (1,376) | (1,456) | (1,490) | (2,946) | - | - | - | - | - | - | - |
| 692 | | | | | | | | | | | | | | | | | | | | |
| 693 | OP-54 | | | | Service Delivery Transformation Continuation | 77,516 | - | - | 77,516 | 77,516 | - | - | - | - | - | - | - | - | - | - |
| 694 | | | | | GF TOTAL | 77,516 | - | - | 77,516 | 77,516 | - | - | - | - | - | - | - | - | - | - |
| 695 | | GF | 11 | | Go Forward Strategy & Roadmap - State Share @ 37% | 42,701 | - | - | 42,701 | 42,701 | - | - | - | - | - | - | - | - | - | - |
| 696 | | GF | 11 | | P2P Transformation -State Share @ 50% | 4,000 | - | - | 4,000 | 4,000 | - | - | - | - | - | - | - | - | - | - |
| 697 | | GF | 11 | | Cloud Computing - State Share @ 50% | 4,450 | - | - | 4,450 | 4,450 | - | - | - | - | - | - | - | - | - | - |
| 698 | | GF | 11 | | Systems Sustainability - State Share @ 50% | 9,745 | - | - | 9,745 | 9,745 | - | - | - | - | - | - | - | - | - | - |
| 699 | | GF | 11 | | DHS Operational Funding & Ongoing M&O of Existing/New System - State Share @ 50% | 16,620 | - | - | 16,620 | 16,620 | - | - | - | - | - | - | - | - | - | - |
| 700 | | | | | | | | | | | | | | | | | | | | |
| 701 | OP-62 | | | | Continuous Improvement and Compliance Expansion | 1,543 | 3,326 | - | 1,543 | 1,543 | 1,663 | 1,663 | 3,326 | - | - | - | - | - | - | - |
| 702 | | | | | GF TOTAL | 1,543 | 3,326 | - | 1,543 | 1,543 | 1,663 | 1,663 | 3,326 | - | - | - | - | - | - | - |
| 703 | | GF | 11 | | Operations Administration - 19 FTEs | 2,122 | 4,892 | - | 2,122 | 2,122 | 2,446 | 2,446 | 4,892 | - | - | - | - | - | - | - |
| 704 | | GF | 11 | | Business Process Management | 100 | - | - | 100 | 100 | - | - | - | - | - | - | - | - | - | - |
| 705 | | GF | REV1 | | Admin FFP @ 32% | (679) | (1,566) | - | (679) | (679) | (783) | (783) | (1,566) | - | - | - | - | - | - | - |
| 706 | | | | | | | | | | | | | | | | | | | | |
| 707 | GO | | | | DHS Costs In Mnsure IT Proposal | 301 | 692 | - | 301 | 301 | 346 | 346 | 692 | - | - | - | - | - | - | - |
| 708 | | | | | GF TOTAL | 301 | 692 | - | 301 | 301 | 346 | 346 | 692 | - | - | - | - | - | - | - |
| 709 | | GF | 13 | | HCA Admin FTEs (0,4,4,4) | 442 | 1,018 | - | 442 | 442 | 509 | 509 | 1,018 | - | - | - | - | - | - | - |
| 710 | | GF | 11 | | FFP @ 32% | (141) | (326) | - | (141) | (141) | (163) | (163) | (326) | - | - | - | - | - | - | - |
| 711 | | | | | | | | | | | | | | | | | | | | |
| 712 | GO | | | | Codify Emergency Shelter Improvements | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 713 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 714 | | | | | | | | | | | | | | | | | | | | |
| 715 | GO | | | | Legalizing Adult Use Cannabis | 1,354 | 10,704 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 716 | | | | | GF TOTAL | 1,354 | 10,704 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 717 | | GF | 11 | | Background Studies Legal and Background Studies Staff | 1,388 | 3,124 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 718 | | GF | 11 | | P/T Vendor Contracts for NETStudy 2.0 | 152 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 719 | | SR | 11 | | Move system funds to Special Revenue | (152) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 720 | | SR | 11 | | P/T Vendor Contracts for NETStudy 2.0 | 152 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 721 | | GF | 15 | | Advisory Council and Grant FTEs | 320 | 732 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 722 | | GF | 11 | | Advisory Council administrative and reimbursement costs | 60 | 120 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 723 | | GF | 59 | | Substance use disorder treatment and Prevention Grant | - | 8,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 724 | | GF | REV1 | | FFP @ 32% | (566) | (1,272) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 725 | | | | | | | | | | | | | | | | | | | | |
| 726 | GO | | | | Net Interaction of Child Care Program Changes | (689) | 174,142 | - | (24) | (24) | 3,058 | 18,340 | 21,398 | - | - | - | - | - | - | - |
| 727 | | | | | GF TOTAL | (689) | 174,142 | - | (24) | (24) | 3,058 | 18,340 | 21,398 | - | - | - | - | - | - | - |
| 728 | | GF | 42 | | Basic Sliding Fee | (689) | 172,583 | - | - | - | 3,045 | 10,903 | 13,948 | - | - | - | - | - | - | - |
| 729 | | GF | 22 | | MFIP Child Care Assistance | - | 1,559 | - | (24) | (24) | 13 | 7,437 | 7,450 | - | - | - | - | - | - | - |
| 730 | | | | | | | | | | | | | | | | | | | | |
| 731 | HF 3844 | | | | Economic Assistance Calculations Modified | - | - | - | 146 | 146 | 563 | 4,218 | 4,781 | - | - | - | - | - | - | - |
| 732 | | | | | GF TOTAL | - | - | - | 146 | 146 | 563 | 4,218 | 4,781 | - | - | - | - | - | - | - |
| 733 | | GF | 21 | | MFIP/DWP | - | - | - | - | - | 504 | 3,883 | 4,387 | - | - | - | - | - | - | - |
| 734 | | GF | 22 | | MFIP Child Care | - | - | - | - | - | 5 | 61 | 66 | - | - | - | - | - | - | - |
| 735 | | GF | 42 | | BSF Child Care | - | - | - | - | - | 23 | 243 | 266 | - | - | - | - | - | - | - |
| 736 | | GF | 11 | | MEC2 costs @ 55% state share | - | - | - | 94 | 94 | 21 | 21 | 42 | - | - | - | - | - | - | - |
| 737 | | GF | 11 | | MAXIS costs @ 55% state share | - | - | - | 52 | 52 | 10 | 10 | 20 | - | - | - | - | - | - | - |
| 738 | | | | | | | | | | | | | | | | | | | | |
| 739 | HF 780 | | | | Housing Supports Bed Moratorium Modification | - | - | - | 2,316 | 2,316 | 4,026 | 5,203 | 9,229 | - | - | - | - | - | - | - |
| 740 | | | | | GF TOTAL | - | - | - | 2,316 | 2,316 | 4,026 | 5,203 | 9,229 | - | - | - | - | - | - | - |
| 741 | | GF | 25 | | Housing Support Grants | - | - | - | 2,180 | 2,180 | 3,890 | 5,067 | 8,957 | - | - | - | - | - | - | - |
| 742 | | GF | 15 | | CSA Admin PT Contract | - | - | - | 200 | 200 | 200 | 200 | 400 | - | - | - | - | - | - | - |
| 743 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (64) | (64) | (64) | (64) | (128) | - | - | - | - | - | - | - |
| 744 | | | | | | | | | | | | | | | | | | | | |
| 745 | | | | | Housing Support Supplemental Rate-Douglas County Facility | - | - | - | - | - | - | - | - | - | 106 | 106 | 116 | 116 | 116 | 232 |
| 746 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | 106 | 106 | 116 | 116 | 116 | 232 |
| 747 | | GF | 25 | | Housing Support | - | - | - | - | - | - | - | - | - | 106 | 106 | 116 | 116 | 116 | 232 |
| 748 | | | | | | | | | | | | | | | | | | | | |
| 749 | | | | | Additional Funding for Emergency Staffing Pool | - | - | - | - | - | - | - | - | - | - | 2,799 | 2,799 | - | - | - |
| 750 | | | | | Senate Extends Time Available | - | - | - | 2,163 | 2,163 | - | - | - | - | - | 2,799 | 2,799 | - | - | - |
| 751 | | GF | 14 | | GF TOTAL | - | - | - | 2,163 | 2,163 | - | - | - | - | - | 2,799 | 2,799 | - | - | - |
| 752 | | GF | REV1 | | Continuing Care Admin | - | - | - | 3,181 | 3,181 | - | - | - | - | - | 4,116 | 4,116 | - | - | - |
| 753 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | (1,018) | (1,018) | - | - | - | - | - | (1,317) | (1,317) | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 754 | HF 1943 | | | | Child Welfare/Maltreatment Changes | | | - | 75 | 75 | 14 | 14 | 28 | - | - | - | - | - | - |
| 755 | | | | | GF TOTAL | | | - | 75 | 75 | 14 | 14 | 28 | - | - | - | - | - | - |
| 756 | | GF | 12 | | Children & Families Admin | | | - | 7 | 7 | - | - | - | - | - | - | - | - | - |
| 757 | | GF | 11 | | Ops Admin - Systems | | | - | 68 | 68 | 14 | 14 | 28 | - | - | - | - | - | - |
| 758 | | | | | | | | | | | | | | | | | | | |
| 759 | HF 3157 | | | | Employment Exploration Service Base Wage Index | | | - | 64 | 64 | 290 | 363 | 653 | - | 64 | 64 | 290 | 363 | 653 |
| 760 | | | | | GF TOTAL | | | - | 64 | 64 | 290 | 363 | 653 | - | 64 | 64 | 290 | 363 | 653 |
| 761 | | GF | 33 | LW | MA LW | | | - | 27 | 27 | 288 | 361 | 649 | - | 27 | 27 | 288 | 361 | 649 |
| 762 | | GF | 11 | | Ops Admin - Systems | | | - | 37 | 37 | 2 | 2 | 4 | - | 37 | 37 | 2 | 2 | 4 |
| 763 | | | | | | | | | | | | | | | | | | | |
| 764 | | | | | CDCS Increase to Disability Waivers -2.8% Rate Increase | | | - | 2,960 | 2,960 | 7,365 | 7,661 | 15,026 | - | - | - | - | - | - |
| 765 | | | | | GF TOTAL | | | - | 2,960 | 2,960 | 7,365 | 7,661 | 15,026 | - | - | - | - | - | - |
| 766 | | GF | 33 | LW | MA LW | | | - | 2,960 | 2,960 | 7,365 | 7,661 | 15,026 | - | - | - | - | - | - |
| 767 | | | | | | | | | | | | | | | | | | | |
| 768 | | | | | CRS Service Termination Protections | | | - | 129 | 129 | 144 | 144 | 288 | - | - | - | - | - | - |
| 769 | | | | | GF TOTAL | | | - | 129 | 129 | 144 | 144 | 288 | - | - | - | - | - | - |
| 770 | | GF | 15 | | CSA Admin FTE's (0,2,2,2) | | | - | 189 | 189 | 211 | 211 | 422 | - | - | - | - | - | - |
| 771 | | GF | REV1 | | FFP @ 32% | | | - | (60) | (60) | (67) | (67) | (134) | - | - | - | - | - | - |
| 772 | | | | | | | | | | | | | | | | | | | |
| 773 | HF 2283 | | | | Future PACE Implementation | | | - | 265 | 265 | - | - | - | - | - | - | - | - | - |
| 774 | | | | | GF TOTAL | | | - | 265 | 265 | - | - | - | - | - | - | - | - | - |
| 775 | | GF | 13 | | HCA Admin FTEs (0,1,0,0) | | | - | 270 | 270 | - | - | - | - | - | - | - | - | - |
| 776 | | GF | 14 | | Continuing Care Admin | | | - | 120 | 120 | - | - | - | - | - | - | - | - | - |
| 777 | | GF | REV1 | | FFP @ 32% | | | - | (125) | (125) | - | - | - | - | - | - | - | - | - |
| 778 | | | | | | | | | | | | | | | | | | | |
| 779 | HF 3211 | | | | SSI Trust Account Planning | | | - | 304 | 304 | 233 | 86 | 319 | - | - | - | - | - | - |
| 780 | | | | | GF TOTAL | | | - | 304 | 304 | 233 | 86 | 319 | - | - | - | - | - | - |
| 781 | | GF | 12 | | Admin PT Contract | | | - | 46 | 46 | 46 | - | 46 | - | - | - | - | - | - |
| 782 | | GF | 12 | | CFS FTE 2 | | | - | 285 | 285 | 254 | 127 | 381 | - | - | - | - | - | - |
| 783 | | GF | 12 | | Admin Expert Consult | | | - | 20 | 20 | 20 | - | 20 | - | - | - | - | - | - |
| 784 | | GF | 12 | | Admin Stakeholder Input | | | - | 22 | 22 | 22 | - | 22 | - | - | - | - | - | - |
| 785 | | GF | 45 | | Grants to Counties for Data Gathering | | | - | 50 | 50 | - | - | - | - | - | - | - | - | - |
| 786 | | GF | REV1 | | FFP @ 32% | | | - | (119) | (119) | (109) | (41) | (150) | - | - | - | - | - | - |
| 787 | | | | | | | | | | | | | | | | | | | |
| 788 | HF 4447 | | | | Elderly Waiver Rate Framework. | | | - | 7,996 | 7,996 | 32,812 | 41,204 | 74,016 | - | - | - | - | - | - |
| 789 | | | | | GF TOTAL | | | - | 7,996 | 7,996 | 32,812 | 41,204 | 74,016 | - | - | - | - | - | - |
| 790 | | GF | 33 | ED | EW Rate Framework | | | - | 4,932 | 4,932 | 19,270 | 24,128 | 43,398 | - | - | - | - | - | - |
| 791 | | GF | 33 | LW | EW Rate Framework | | | - | 548 | 548 | 2,141 | 2,681 | 4,822 | - | - | - | - | - | - |
| 792 | | GF | 34 | | Alternative Care EW Rate Increase | | | - | 164 | 164 | 417 | 505 | 922 | - | - | - | - | - | - |
| 793 | | GF | 33 | ED | EW CDCS Budget Parity | | | - | 398 | 398 | 4,520 | 6,071 | 10,591 | - | - | - | - | - | - |
| 794 | | GF | 33 | LW | EW CDCS Budget Parity | | | - | 44 | 44 | 502 | 675 | 1,177 | - | - | - | - | - | - |
| 795 | | GF | 34 | | Alternative Care : CDCS Budget Parity | | | - | 182 | 182 | 2,013 | 2,625 | 4,638 | - | - | - | - | - | - |
| 796 | | GF | 11 | | Systems MnCHOICES | | | - | 150 | 150 | - | 125 | 125 | - | - | - | - | - | - |
| 797 | | GF | 33 | LW | Homemaker Services Rate Alignment | | | - | 1,578 | 1,578 | 3,949 | 4,394 | 8,343 | - | - | - | - | - | - |
| 798 | | | | | | | | | | | | | | | | | | | |
| 799 | | | | | Elderly Waiver Rate Framework Implementation | | | - | - | - | - | - | - | - | 5,848 | 5,848 | 49,086 | 61,759 | 110,845 |
| 800 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | 5,848 | 5,848 | 49,086 | 61,759 | 110,845 |
| 801 | | GF | 33 | LW | MA Long Term Care Waivers | | | - | - | - | - | - | - | - | 273 | 273 | 1,814 | 2,306 | 4,120 |
| 802 | | GF | 33 | ED | MA Elderly and Disabled | | | - | - | - | - | - | - | - | 2,459 | 2,459 | 16,326 | 20,755 | 37,081 |
| 803 | | GF | 33 | LW | MA Long Term Care Waivers | | | - | - | - | - | - | - | - | 2,817 | 2,817 | 30,588 | 38,314 | 68,902 |
| 804 | | GF | 11 | | Central Office Admin-Systems | | | - | - | - | - | - | - | - | 159 | 159 | 2 | 2 | 4 |
| 805 | | GF | 34 | | Alternative Care | | | - | - | - | - | - | - | - | 140 | 140 | 356 | 382 | 738 |
| 806 | | | | | | | | | | | | | | | | | | | |
| 807 | | | | | Elderly Waiver Rate Floor | | | - | - | - | - | - | - | - | 3,251 | 3,251 | 5,746 | 7,222 | 12,968 |
| 808 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | 3,251 | 3,251 | 5,746 | 7,222 | 12,968 |
| 809 | | GF | 33 | LW | MA Long Term Care Waivers | | | - | - | - | - | - | - | - | 325 | 325 | 575 | 722 | 1,297 |
| 810 | | GF | 33 | ED | MA Elderly and Disabled | | | - | - | - | - | - | - | - | 2,926 | 2,926 | 5,171 | 6,500 | 11,671 |
| 811 | | | | | | | | | | | | | | | | | | | |
| 812 | HF 3717 | | | | Delivery Reform Analysis | | | - | 460 | 460 | 341 | - | 341 | - | - | - | - | - | - |
| 813 | | | | | GF TOTAL | | | - | 460 | 460 | 341 | - | 341 | - | - | - | - | - | - |
| 814 | | GF | 13 | | HCA Admin-FTE's | | | - | 249 | 249 | 286 | - | 286 | - | - | - | - | - | - |
| 815 | | GF | 13 | | HCA Admin - Contracts (non FFP eligible) | | | - | 237 | 237 | 119 | - | 119 | - | - | - | - | - | - |
| 816 | | GF | 13 | | HCA Admin - Contracts (FFP eligible) | | | - | 79 | 79 | 40 | - | 40 | - | - | - | - | - | - |
| 817 | | GF | REV1 | | Admin FFP @ 32% - FTEs and Contracts | | | - | (105) | (105) | (104) | - | (104) | - | - | - | - | - | - |
| 818 | | | | | | | | | | | | | | | | | | | |
| 819 | HF 2773 | | | | MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K | | | - | - | - | 15 | 76,621 | 76,636 | - | - | - | - | - | - |
| 820 | | | | | GF TOTAL | | | - | - | - | 15 | 76,621 | 76,636 | - | - | - | - | - | - |
| 821 | | GF | 33 | ED | MA Grants | | | - | - | - | - | 73,485 | 73,485 | - | - | - | - | - | - |
| 822 | | GF | 33 | LW | MA Grants | | | - | - | - | - | 1,789 | 1,789 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|-----------------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 823 | | GF | 13 | | HCA Admin FTEs(0,0,0,16.5) | | | - | - | - | - | 1,976 | 1,976 | - | - | - | - | - | - |
| 824 | | GF | REV1 | | Admin FFP @ 32% | | | - | - | - | - | (632) | (632) | - | - | - | - | - | - |
| 825 | | GF | 11 | | State Share Systems Costs (MMIS) | | | - | - | - | 15 | 3 | 18 | - | - | - | - | - | - |
| 826 | | | | | | | | | | | | | | | | | | | |
| 827 | HF 447 | | | | Mammogram Diagnostics & Testing | | | - | 16 | 16 | 5 | 5 | 10 | - | - | - | - | - | - |
| 828 | | | | | GF TOTAL | | | - | 16 | 16 | 5 | 5 | 10 | - | - | - | - | - | - |
| 829 | | GF | 33 | ED | MA Grants | | | - | 1 | 1 | 2 | 2 | 4 | - | - | - | - | - | - |
| 830 | | GF | 11 | | State Share Systems Costs (MMIS) | | | - | 15 | 15 | 3 | 3 | 6 | - | - | - | - | - | - |
| 831 | | | | | | | | | | | | | | | | | | | |
| 832 | HF 2915 | | | | Ectodermal Dysplasia | | | - | 10 | 10 | 40 | 46 | 86 | - | - | - | - | - | - |
| 833 | | | | | GF TOTAL | | | - | 10 | 10 | 40 | 46 | 86 | - | - | - | - | - | - |
| 834 | | GF | 33 | AD | MA Grants | | | - | - | - | 2 | 2 | 4 | - | - | - | - | - | - |
| 835 | | GF | 33 | FC | MA Grants | | | - | 6 | 6 | 37 | 43 | 80 | - | - | - | - | - | - |
| 836 | | GF | 11 | | State Share Systems Costs | | | - | 4 | 4 | 1 | 1 | 2 | - | - | - | - | - | - |
| 837 | | | | | | | | | | | | | | | | | | | |
| 838 | HF 3524 | | | | Home Care Evaluations | | | - | 1,880 | 1,880 | 4,248 | 4,081 | 8,329 | - | - | - | - | - | - |
| 839 | | | | | GF TOTAL | | | - | 1,880 | 1,880 | 4,248 | 4,081 | 8,329 | - | - | - | - | - | - |
| 840 | | GF | 33 | LW | MA Grants | | | - | 553 | 553 | 1,274 | 1,224 | 2,498 | - | - | - | - | - | - |
| 841 | | GF | 33 | ED | MA Grants | | | - | 1,291 | 1,291 | 2,972 | 2,855 | 5,827 | - | - | - | - | - | - |
| 842 | | GF | 34 | FC | Alternative Care | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 843 | | GF | 11 | | Systems | | | - | 36 | 36 | 2 | 2 | 4 | - | - | - | - | - | - |
| 844 | | | | | | | | | | | | | | | | | | | |
| 845 | HF 3691 | | | | EMS Rates, Supplies | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 846 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 847 | | GF | 33 | ED | MA Grants | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 848 | | GF | 33 | AC | MA Grants | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 849 | | GF | 33 | FC | MA Grants | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 850 | | GF | 13 | | HCA Admin Contract | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 851 | | GF | REV1 | | FFP @ 32% | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 852 | | | | | | | | | | | | | | | | | | | |
| 853 | | | | | HCBS Shared Services | | | - | - | - | - | - | - | - | - | 372 | 372 | 4 | 4 |
| 854 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | 372 | 372 | 4 | 4 |
| 855 | | GF | 33 | ED | MA Elderly and Disabled | | | - | - | - | - | - | - | - | - | 372 | 372 | 4 | 4 |
| 856 | | | | | | | | | | | | | | | | | | | 8 |
| 857 | HF 2925 | | | | HCBS Shared Services - Support Coordination Training Grant | | | - | 999 | 999 | 587 | 587 | 1,174 | - | - | - | - | - | - |
| 858 | | | | | GF TOTAL | | | - | 999 | 999 | 587 | 587 | 1,174 | - | - | - | - | - | - |
| 859 | | GF | 52 | | Support Coordination Training Grant | | | - | 736 | 736 | 377 | 377 | 754 | - | - | - | - | - | - |
| 860 | | GF | 11 | | Systems (MnCHOICES) | | | - | 100 | 100 | - | - | - | - | - | - | - | - | - |
| 861 | | GF | 15 | | CS Admin | | | - | 120 | 120 | 125 | 125 | 250 | - | - | - | - | - | - |
| 862 | | GF | 14 | | CS Admin | | | - | 120 | 120 | 125 | 125 | 250 | - | - | - | - | - | - |
| 863 | | GF | REV1 | | Admin FFP @ 32% | | | - | (77) | (77) | (40) | (40) | (80) | - | - | - | - | - | - |
| 864 | | | | | | | | | | | | | | | | | | | |
| 865 | | | | | Modifications to Subminimum Wage Task Force | | | - | - | - | - | - | - | - | - | 95 | 95 | - | - |
| 866 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | 95 | 95 | - | - |
| 867 | | GF | 15 | | Community Support Admin | | | - | - | - | - | - | - | - | - | 140 | 140 | - | - |
| 868 | | GF | REV1 | | Admin FFP @ 32% | | | - | - | - | - | - | - | - | - | (45) | (45) | - | - |
| 869 | | | | | | | | | | | | | | | | | | | |
| 870 | | | | | Subminimum Wage Task Force - Add 4 Members | | | - | 1 | 1 | 1 | 1 | 2 | - | - | - | - | - | - |
| 871 | | | | | GF TOTAL | | | - | 1 | 1 | 1 | 1 | 2 | - | - | - | - | - | - |
| 872 | | GF | 15 | | Increased membership costs | | | - | 2 | 2 | 2 | 2 | 4 | - | - | - | - | - | - |
| 873 | | GF | REV1 | | Admin FFP @ 32% | | | - | (1) | (1) | (1) | (1) | (2) | - | - | - | - | - | - |
| 874 | | | | | | | | | | | | | | | | | | | |
| 875 | | | | | ICF/DD Rate Study | | | - | 170 | 170 | - | - | - | - | - | - | - | - | - |
| 876 | | | | | GF TOTAL | | | - | 170 | 170 | - | - | - | - | - | - | - | - | - |
| 877 | | GF | 15 | | Admin 1 FTE | | | - | 250 | 250 | - | - | - | - | - | - | - | - | - |
| 878 | | GF | REV1 | | Admin FFP @ 32% | | | - | (80) | (80) | - | - | - | - | - | - | - | - | - |
| 879 | | | | | | | | | | | | | | | | | | | |
| 880 | | | | | ICF/DD Rate Floor | | | - | - | - | - | - | - | - | - | 5,808 | 5,808 | 13,804 | 13,683 |
| 881 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | 5,808 | 5,808 | 13,804 | 13,683 |
| 882 | | GF | 33 | | MA Long Term Care Rate Floor | | | - | - | - | - | - | - | - | - | 5,806 | 5,806 | 13,804 | 13,683 |
| 883 | | GF | 11 | | Central Office Admin-Systems | | | - | - | - | - | - | - | - | - | 2 | 2 | - | - |
| 884 | | | | | | | | | | | | | | | | | | | |
| 885 | HF 3815 | | | | Quality Parenting Initiative | | | - | 100 | 100 | - | - | - | - | - | 100 | 100 | 100 | 100 |
| 886 | | | | | GF TOTAL | | | - | 100 | 100 | - | - | - | - | - | 100 | 100 | 100 | 100 |
| 887 | | GF | 45 | | Grant | | | - | 100 | 100 | - | - | - | - | - | 100 | 100 | 100 | 100 |
| 888 | | | | | | | | | | | | | | | | | | | |
| 889 | HF 1383/SF 1181 | | | | MN Association For Volunteer Administration | | | - | 1,000 | 1,000 | - | - | - | - | - | 100 | 100 | 100 | 100 |
| 890 | | | | | GF TOTAL | | | - | 1,000 | 1,000 | - | - | - | - | - | 100 | 100 | 100 | 100 |
| 891 | | GF | 47 | | Grants | | | - | 1,000 | 1,000 | - | - | - | - | - | 100 | 100 | 100 | 100 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | | |
|------|---------|------|------|-----|-------------|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|--|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 892 | | | | | | | | | | | | | | | | | | | | |
| 893 | HF 611 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 894 | | | | | | | | | | | | | | | | | | | | |
| 895 | | GF | 11 | | | | | | | | | | | | | | | | | |
| 896 | | GF | 11 | | | | | | | | | | | | | | | | | |
| 897 | | | | | | | | | | | | | | | | | | | | |
| 898 | | | | | | | | | | | | | | | | | | | | |
| 899 | | | | | | | | | | | | | | | | | | | | |
| 900 | | GF | 15 | | | | | | | | | | | | | | | | | |
| 901 | | GF | 14 | | | | | | | | | | | | | | | | | |
| 902 | | GF | 33 | ED | | | | | | | | | | | | | | | | |
| 903 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 904 | | | | | | | | | | | | | | | | | | | | |
| 905 | HF 3919 | | | | | | | | | | | | | | | | | | | |
| 906 | | | | | | | | | | | | | | | | | | | | |
| 907 | | GF | 15 | | | | | | | | | | | | | | | | | |
| 908 | | GF | 14 | | | | | | | | | | | | | | | | | |
| 909 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 910 | | | | | | | | | | | | | | | | | | | | |
| 911 | HF 2840 | | | | | | | | | | | | | | | | | | | |
| 912 | | | | | | | | | | | | | | | | | | | | |
| 913 | | GF | 52 | | | | | | | | | | | | | | | | | |
| 914 | | GF | 15 | | | | | | | | | | | | | | | | | |
| 915 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 916 | | | | | | | | | | | | | | | | | | | | |
| 917 | HF 338 | | | | | | | | | | | | | | | | | | | |
| 918 | | | | | | | | | | | | | | | | | | | | |
| 919 | | GF | 55 | | | | | | | | | | | | | | | | | |
| 920 | | GF | 15 | | | | | | | | | | | | | | | | | |
| 921 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 922 | | | | | | | | | | | | | | | | | | | | |
| 923 | HF 3418 | | | | | | | | | | | | | | | | | | | |
| 924 | | | | | | | | | | | | | | | | | | | | |
| 925 | | GF | 57 | | | | | | | | | | | | | | | | | |
| 926 | | GF | 15 | | | | | | | | | | | | | | | | | |
| 927 | | | | | | | | | | | | | | | | | | | | |
| 928 | HF 3200 | | | | | | | | | | | | | | | | | | | |
| 929 | | | | | | | | | | | | | | | | | | | | |
| 930 | | GF | 47 | | | | | | | | | | | | | | | | | |
| 931 | | GF | 12 | | | | | | | | | | | | | | | | | |
| 932 | | GF | 11 | | | | | | | | | | | | | | | | | |
| 933 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 934 | | | | | | | | | | | | | | | | | | | | |
| 935 | HF 3294 | | | | | | | | | | | | | | | | | | | |
| 936 | | | | | | | | | | | | | | | | | | | | |
| 937 | | GF | 47 | | | | | | | | | | | | | | | | | |
| 938 | | GF | 12 | | | | | | | | | | | | | | | | | |
| 939 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 940 | | | | | | | | | | | | | | | | | | | | |
| 941 | HF3661 | | | | | | | | | | | | | | | | | | | |
| 942 | | | | | | | | | | | | | | | | | | | | |
| 943 | | GF | 47 | | | | | | | | | | | | | | | | | |
| 944 | | GF | 12 | | | | | | | | | | | | | | | | | |
| 945 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 946 | | GF | 12 | | | | | | | | | | | | | | | | | |
| 947 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 948 | | | | | | | | | | | | | | | | | | | | |
| 949 | HF3599 | | | | | | | | | | | | | | | | | | | |
| 950 | | | | | | | | | | | | | | | | | | | | |
| 951 | | GF | 47 | | | | | | | | | | | | | | | | | |
| 952 | | GF | 12 | | | | | | | | | | | | | | | | | |
| 953 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 954 | | | | | | | | | | | | | | | | | | | | |
| 955 | HF3294 | | | | | | | | | | | | | | | | | | | |
| 956 | | | | | | | | | | | | | | | | | | | | |
| 957 | | GF | 47 | | | | | | | | | | | | | | | | | |
| 958 | | GF | 12 | | | | | | | | | | | | | | | | | |
| 959 | | GF | REV1 | | | | | | | | | | | | | | | | | |
| 960 | | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | | |
|------|---------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|-------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 961 | HF3613 | | | | Shelter Linked Mental Health Grants | | | - | 1,721 | 1,721 | 1,721 | 1,721 | 1,721 | 3,442 | - | - | - | - | - | - |
| 962 | | | | | GF TOTAL | | | - | 1,721 | 1,721 | 1,721 | 1,721 | 1,721 | 3,442 | - | - | - | - | - | - |
| 963 | | GF | 47 | | Shelter Linked Mental Health Grants | | | - | 1,650 | 1,650 | 1,650 | 1,650 | 1,650 | 3,300 | - | - | - | - | - | - |
| 964 | | GF | 12 | | Children and Families Admin | | | - | 105 | 105 | 105 | 105 | 105 | 210 | - | - | - | - | - | - |
| 965 | | GF | REV1 | | Admin FFP @ 32% | | | - | (34) | (34) | (34) | (34) | (34) | (68) | - | - | - | - | - | - |
| 966 | | | | | | | | | | | | | | | | | | | | |
| 967 | HF3568 | | | | Income Asset Limitation | | | - | 2,186 | 2,186 | 7,982 | 8,806 | 16,788 | - | - | - | - | - | - | - |
| 968 | | | | | GF TOTAL | | | - | 2,186 | 2,186 | 7,982 | 8,806 | 16,788 | - | - | - | - | - | - | - |
| 969 | | GF | 25 | | Housing Support Grants | | | - | 2,123 | 2,123 | 7,970 | 8,794 | 16,764 | - | - | - | - | - | - | - |
| 970 | | GF | 11 | | Systems Cost | | | - | 63 | 63 | 12 | 12 | 24 | - | - | - | - | - | - | - |
| 971 | | GF | REV1 | | Admin FFP @ 32% | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 972 | | | | | | | | | | | | | | | | | | | | |
| 973 | | | | | | | | | | | | | | | | | | | | |
| 974 | HF4427 | | | | Hennepin County Homelessness | | | 6,000 | - | 6,000 | - | - | - | - | - | - | - | - | - | - |
| 975 | | | | | GF TOTAL | | | 6,000 | - | 6,000 | - | - | - | - | - | - | - | - | - | - |
| 976 | | GF | 47 | | Simpson Housing Grants | | | 4,000 | - | 4,000 | - | - | - | - | - | - | - | - | - | - |
| 977 | | GF | 47 | | Hennepin County Homelessness Grants | | | 2,000 | - | 2,000 | - | - | - | - | - | - | - | - | - | - |
| 978 | | | | | | | | | | | | | | | | | | | | |
| 979 | HF 4427 | | | | Ramsey County Continuum of Care | | | 8,000 | - | 8,000 | - | - | - | - | - | - | - | - | - | - |
| 980 | | | | | GF TOTAL | | | 8,000 | - | 8,000 | - | - | - | - | - | - | - | - | - | - |
| 981 | | GF | 47 | | Simpson Housing Grants | | | 8,000 | - | 8,000 | - | - | - | - | - | - | - | - | - | - |
| 982 | | | | | | | | | | | | | | | | | | | | |
| 983 | HF 3280 | | | | Clinician Administered Drugs | | | - | 615 | 615 | 1,418 | 1,484 | 2,902 | - | - | - | - | - | - | - |
| 984 | | | | | GF TOTAL | | | - | 615 | 615 | 1,418 | 1,484 | 2,902 | - | - | - | - | - | - | - |
| 985 | | GF | 33 | ED | MA Grants | | | - | 84 | 84 | 188 | 200 | 388 | - | - | - | - | - | - | - |
| 986 | | GF | 33 | AD | MA Grants | | | - | 75 | 75 | 169 | 177 | 346 | - | - | - | - | - | - | - |
| 987 | | GF | 33 | FC | MA Grants | | | - | 456 | 456 | 1,061 | 1,107 | 2,168 | - | - | - | - | - | - | - |
| 988 | | | | | | | | | | | | | | | | | | | | |
| 989 | HF 3786 | | | | Intractable Pain Definition | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 990 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 991 | | GF | 33 | | Grant Program | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 992 | | GF | 13 | | admin guess | | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 993 | | | | | | | | | | | | | | | | | | | | |
| 994 | HF 3615 | | | | Foster Care & Juvenile Detention Costs | | | - | 5,102 | 5,102 | 115 | 115 | 230 | - | - | - | - | - | - | - |
| 995 | | | | | GF TOTAL | | | - | 5,102 | 5,102 | 115 | 115 | 230 | - | - | - | - | - | - | - |
| 996 | | GF | 45 | | Grants to Counties & Tribes | | | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | - |
| 997 | | GF | 12 | | CFS Admin FTE (0,1,1) | | | - | 105 | 105 | 119 | 119 | 238 | - | - | - | - | - | - | - |
| 998 | | GF | 11 | | Ops Admin FTE (0, .5, .5) | | | - | 45 | 45 | 50 | 50 | 100 | - | - | - | - | - | - | - |
| 999 | | GF | 45 | | FFP @32% | | | - | (48) | (48) | (54) | (54) | (108) | - | - | - | - | - | - | - |
| 1000 | | | | | | | | | | | | | | | | | | | | |
| 1001 | HF 3737 | | | | Behavioral Health Home Modifications | | | - | 137 | 137 | 496 | 1,169 | 1,665 | - | - | - | - | - | - | - |
| 1002 | | | | | GF TOTAL | | | - | 137 | 137 | 496 | 1,169 | 1,665 | - | - | - | - | - | - | - |
| 1003 | | GF | 33 | | MA Grants - Managed Care | | | - | - | - | 391 | 988 | 1,379 | - | - | - | - | - | - | - |
| 1004 | | GF | 33 | | MA Grants - FFS | | | - | - | - | 64 | 161 | 225 | - | - | - | - | - | - | - |
| 1005 | | GF | 15 | | CSA Admin | | | - | 202 | 202 | 60 | 30 | 90 | - | - | - | - | - | - | - |
| 1006 | | GF | REV1 | | FFP @32% | | | - | (65) | (65) | (19) | (10) | (29) | - | - | - | - | - | - | - |
| 1007 | | | | | | | | | | | | | | | | | | | | |
| 1008 | HF 4062 | | | | MA Coverage Children's Hospice Respite | | | - | 32 | 32 | 88 | - | 88 | - | - | - | - | - | - | - |
| 1009 | | | | | GF TOTAL | | | - | 32 | 32 | 88 | - | 88 | - | - | - | - | - | - | - |
| 1010 | | GF | 33 | FC | MA Grants | | | - | 30 | 30 | 88 | - | 88 | - | - | - | - | - | - | - |
| 1011 | | GF | 11 | | State Share Systems Costs | | | - | 2 | 2 | - | - | - | - | - | - | - | - | - | - |
| 1012 | | | | | | | | | | | | | | | | | | | | |
| 1013 | | | | | Market Rate for Respite Services & HIS Hourly Billing | | | - | - | - | - | - | - | - | - | 27 | 27 | - | - | - |
| 1014 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | 27 | 27 | - | - | - |
| 1015 | | GF | 11 | | Central Office Admin-Systems | | | - | - | - | - | - | - | - | - | 27 | 27 | - | - | - |
| 1016 | | | | | | | | | | | | | | | | | | | | |
| 1017 | | | | | Background Studies and Certification for Out of Home Child Respite | | | - | - | - | - | - | - | - | - | 218 | 218 | 137 | 137 | 274 |
| 1018 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | 218 | 218 | 137 | 137 | 274 |
| 1019 | | GF | 11 | | Central Office Admin-OIG | | | - | - | - | - | - | - | - | - | 156 | 178 | 178 | 356 | |
| 1020 | | GF | REV1 | | Admin FFP @ 32% | | | - | - | - | - | - | - | - | - | (50) | (50) | (57) | (57) | (114) |
| 1021 | | GF | 11 | | Central Office Admin-Systems | | | - | - | - | - | - | - | - | - | 81 | 81 | 16 | 16 | 32 |
| 1022 | | GF | 11 | | Central Office Admin-Contract | | | - | - | - | - | - | - | - | - | 31 | 31 | - | - | - |
| 1023 | | | | | | | | | | | | | | | | | | | | |
| 1024 | | | | | Long Term Care Decision Reviews | | | - | - | - | - | - | - | - | - | 9 | 9 | 2 | 2 | 4 |
| 1025 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | - | 9 | 9 | 2 | 2 | 4 |
| 1026 | | GF | 11 | | Central Office Admin-Systems | | | - | - | - | - | - | - | - | - | 9 | 9 | 2 | 2 | 4 |
| 1027 | | | | | | | | | | | | | | | | | | | | |
| 1028 | HF 4085 | | | | PCA Program Modifications - Include Driving | | | - | 1,632 | 1,632 | 82 | - | 82 | - | - | 1,632 | 1,632 | 82 | - | 82 |
| 1029 | | | | | GF TOTAL | | | - | 1,632 | 1,632 | 82 | - | 82 | - | - | 1,632 | 1,632 | 82 | - | 82 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | | |
|------|---------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|-------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | |
| 1030 | | GF | 33 | LW | MA Long Term Care Waivers | - | - | - | 1,224 | 1,224 | 61 | - | - | 61 | - | 1,224 | 1,224 | 61 | - | 61 |
| 1031 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | 392 | 392 | 20 | - | - | 20 | - | 392 | 392 | 20 | - | 20 |
| 1032 | | GF | 34 | | Alternative Care | - | - | - | 16 | 16 | 1 | - | - | 1 | - | 16 | 16 | 1 | - | 1 |
| 1033 | | | | | | | | | | | | | | | | | | | | |
| 1034 | | | | | Enhanced Rate for High Needs PCA Recipients | - | - | - | - | - | - | - | - | - | - | 856 | 856 | 1,934 | 2,002 | 3,936 |
| 1035 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | 856 | 856 | 1,934 | 2,002 | 3,936 |
| 1036 | | GF | 33 | LW | MA Long Term Care Waivers | - | - | - | - | - | - | - | - | - | 598 | 598 | 1,424 | 1,474 | 2,898 | |
| 1037 | | GF | 33 | ED | MA Elderly and Disabled | - | - | - | - | - | - | - | - | - | 202 | 202 | 481 | 498 | 979 | |
| 1038 | | GF | 34 | | Alternative Care | - | - | - | - | - | - | - | - | - | 8 | 8 | 19 | 20 | 39 | |
| 1039 | | GF | 11 | | Central Office Admin-Systems | - | - | - | - | - | - | - | - | - | 48 | 48 | 10 | 10 | 20 | |
| 1040 | | | | | | | | | | | | | | | | | | | | |
| 1041 | HF 3199 | | | | PCA Hours by Parents/Spouses | - | - | - | 736 | 736 | 3,520 | 3,660 | 7,180 | - | 736 | 736 | 3,520 | 3,660 | 7,180 | |
| 1042 | | | | | GF TOTAL | - | - | - | 736 | 736 | 3,520 | 3,660 | 7,180 | - | 736 | 736 | 3,520 | 3,660 | 7,180 | |
| 1043 | | GF | 33 | LW | MA Grants | - | - | - | 552 | 552 | 2,640 | 2,745 | 5,385 | - | 552 | 552 | 2,640 | 2,745 | 5,385 | |
| 1044 | | GF | 33 | ED | MA Grants | - | - | - | 177 | 177 | 845 | 878 | 1,723 | - | 177 | 177 | 845 | 878 | 1,723 | |
| 1045 | | GF | 34 | | Alternative Care | - | - | - | 7 | 7 | 35 | 37 | 72 | - | 7 | 7 | 35 | 37 | 72 | |
| 1046 | | | | | | | | | | | | | | | | | | | | |
| 1047 | | | | | Community Residential Settings Conditional Approval-Planned Closures | - | - | - | - | - | - | - | - | - | - | 71 | 71 | 81 | 81 | 162 |
| 1048 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | 71 | 71 | 81 | 81 | 162 |
| 1049 | | GF | 15 | | Community Support Admin | - | - | - | - | - | - | - | - | - | 105 | 105 | 119 | 119 | 238 | |
| 1050 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | - | - | - | - | - | - | (34) | (34) | (38) | (38) | (76) | |
| 1051 | | | | | | | | | | | | | | | | | | | | |
| 1052 | | | | | Adult Overnight Supervision Changes | - | - | - | - | - | - | - | - | - | - | 179 | 179 | 206 | 206 | 412 |
| 1053 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | 179 | 179 | 206 | 206 | 412 |
| 1054 | | GF | 11 | | Central Office Admin-OIG | - | - | - | - | - | - | - | - | - | 264 | 264 | 303 | 303 | 606 | |
| 1055 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | - | - | - | - | - | - | (85) | (85) | (97) | (97) | (194) | |
| 1056 | | | | | | | | | | | | | | | | | | | | |
| 1057 | | | | | Financial Management Services RFP | - | - | - | - | - | - | - | - | - | - | 71 | 71 | - | - | - |
| 1058 | | | | | GF TOTAL | - | - | - | - | - | - | - | - | - | - | 71 | 71 | - | - | - |
| 1059 | | GF | 15 | | Community Support Admin | - | - | - | - | - | - | - | - | - | 105 | 105 | - | - | - | |
| 1060 | | GF | REV1 | | Admin FFP @ 32% | - | - | - | - | - | - | - | - | - | (34) | (34) | - | - | - | |
| 1061 | | | | | | | | | | | | | | | | | | | | |
| 1062 | HF 4472 | | | | Dental Home Pilot | - | - | - | 1,122 | 1,122 | - | - | - | - | - | - | - | - | - | |
| 1063 | | | | | GF TOTAL | - | - | - | 1,122 | 1,122 | - | - | - | - | - | - | - | - | - | |
| 1064 | | GF | 51 | | Health Care Grants | - | - | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | |
| 1065 | | GF | 13 | | HCA Admin- (1) | - | - | - | 79 | 79 | - | - | - | - | - | - | - | - | - | |
| 1066 | | GF | 13 | | HCA Admin - Contract | - | - | - | 100 | 100 | - | - | - | - | - | - | - | - | - | |
| 1067 | | GF | REV1 | | FFP @ 32% | - | - | - | (57) | (57) | - | - | - | - | - | - | - | - | - | |
| 1068 | | | | | | | | | | | | | | | | | | | | |
| 1069 | HF 3854 | | | | HIV Prevention PEP & Prep | - | - | - | 97 | 97 | 117 | 117 | 234 | - | - | - | - | - | - | |
| 1070 | | | | | GF TOTAL | - | - | - | 97 | 97 | 117 | 117 | 234 | - | - | - | - | - | - | |
| 1071 | | GF | 33 | AD | MA Grants | - | - | - | 16 | 16 | 20 | 20 | 40 | - | - | - | - | - | - | |
| 1072 | | GF | 33 | FC | MA Grants | - | - | - | 81 | 81 | 97 | 97 | 194 | - | - | - | - | - | - | |
| 1073 | | | | | | | | | | | | | | | | | | | | |
| 1074 | HF 3958 | | | | MA Coverage Seizure Detection | - | - | - | 25 | 25 | 40 | 40 | 80 | - | - | - | - | - | - | |
| 1075 | | | | | GF TOTAL | - | - | - | 25 | 25 | 40 | 40 | 80 | - | - | - | - | - | - | |
| 1076 | | GF | 33 | ED | MA Grants | - | - | - | 10 | 10 | 30 | 30 | 60 | - | - | - | - | - | - | |
| 1077 | | GF | 33 | FC | MA Grants | - | - | - | 2 | 2 | 7 | 7 | 14 | - | - | - | - | - | - | |
| 1078 | | GF | 11 | | State Share Systems Costs | - | - | - | 13 | 13 | 3 | 3 | 6 | - | - | - | - | - | - | |
| 1079 | | | | | | | | | | | | | | | | | | | | |
| 1080 | HF 2733 | | | | Intensive Residential Treatment Services Modification | - | - | - | 2,877 | 2,877 | 82 | 41 | 123 | - | - | - | - | - | - | |
| 1081 | | | | | GF TOTAL | - | - | - | 2,877 | 2,877 | 82 | 41 | 123 | - | - | - | - | - | - | |
| 1082 | | GF | 57 | | Adult Mental Health Grant | - | - | - | 2,796 | 2,796 | - | - | - | - | - | - | - | - | - | |
| 1083 | | GF | 15 | | CSA Admin 1 FTE | - | - | - | 115 | 115 | 119 | 60 | 179 | - | - | - | - | - | - | |
| 1084 | | GF | REV1 | | FFP @ 32% | - | - | - | (37) | (37) | (38) | (19) | (57) | - | - | - | - | - | - | |
| 1085 | | GF | 57 | | Systems | - | - | - | 3 | 3 | 1 | - | 1 | - | - | - | - | - | - | |
| 1086 | | | | | | | | | | | | | | | | | | | | |
| 1087 | HF 3153 | | | | MA Coverage Tobacco Cessation Treatment | - | - | - | 35 | 35 | 22 | 22 | 44 | - | - | - | - | - | - | |
| 1088 | | | | | GF TOTAL | - | - | - | 35 | 35 | 22 | 22 | 44 | - | - | - | - | - | - | |
| 1089 | | GF | 33 | AD | MA Grants | - | - | - | 1 | 1 | 3 | 3 | 6 | - | - | - | - | - | - | |
| 1090 | | GF | 33 | FC | MA Grants | - | - | - | 4 | 4 | 13 | 13 | 26 | - | - | - | - | - | - | |
| 1091 | | GF | 11 | | State Share Systems Costs | - | - | - | 30 | 30 | 6 | 6 | 12 | - | - | - | - | - | - | |
| 1092 | | | | | | | | | | | | | | | | | | | | |
| 1093 | HF 4145 | | | | LARC - Contraceptive Coverage | - | - | - | 99 | 99 | 259 | 259 | 518 | - | - | - | - | - | - | |
| 1094 | | | | | GF TOTAL | - | - | - | 99 | 99 | 259 | 259 | 518 | - | - | - | - | - | - | |
| 1095 | | GF | 33 | FC | MA Grants | - | - | - | 85 | 85 | 256 | 256 | 512 | - | - | - | - | - | - | |
| 1096 | | GF | 11 | | State Share Systems Costs | - | - | - | 14 | 14 | 3 | 3 | 6 | - | - | - | - | - | - | |
| 1097 | | | | | | | | | | | | | | | | | | | | |
| 1098 | | | | | | | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|--|------------|------------|----------|-----------|------------|-----------|---------|------------|----------|---------|------------|-----------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 1099 | HF 3896 | | | | Disability Services Task Force | | | - | 300 | 300 | - | - | - | - | - | - | - | - | - |
| 1100 | | | | | GF TOTAL | | | - | 300 | 300 | - | - | - | - | - | - | - | - | - |
| 1101 | | GF | 55 | | Grant Program | | | - | 250 | 250 | - | - | - | - | - | - | - | - | - |
| 1102 | | GF | 57 | | admin guess | | | - | 50 | 50 | - | - | - | - | - | - | - | - | - |
| 1103 | | | | | | | | | | | | | | | | | | | |
| 1104 | HF 3377 | | | | Youth Homelessness Prevention Pilot | | | - | 1,219 | 1,219 | 85 | 85 | 170 | - | - | - | - | - | - |
| 1105 | | | | | GF TOTAL | | | - | 1,219 | 1,219 | 85 | 85 | 170 | - | - | - | - | - | - |
| 1106 | | GF | 47 | | Chosen Family Hosting Pilot Grant | | | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - |
| 1107 | | GF | 12 | | Ch & Fam Admin 1 FTE | | | - | 105 | 105 | 119 | 119 | 238 | - | - | - | - | - | - |
| 1108 | | GF | REV1 | | Admin FFP @ 32% | | | - | (34) | (34) | (34) | (34) | (68) | - | - | - | - | - | - |
| 1109 | | GF | 12 | | Admin P/T Contract | | | - | 218 | 218 | - | - | - | - | - | - | - | - | - |
| 1110 | | GF | REV1 | | Admin FFP @ 32% | | | - | (70) | (70) | - | - | - | - | - | - | - | - | - |
| 1111 | | | | | | | | | | | | | | | | | | | |
| 1112 | HF 3372 | | | | African American Mental Health Center | | | - | 2,071 | 2,071 | 71 | 71 | 142 | - | - | - | - | - | - |
| 1113 | | | | | GF TOTAL | | | - | 2,071 | 2,071 | 71 | 71 | 142 | - | - | - | - | - | - |
| 1114 | | GF | 57 | | African Am Mental Health Grant | | | - | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - |
| 1115 | | GF | 15 | | CSA Admin | | | - | 105 | 105 | 105 | 105 | 210 | - | - | - | - | - | - |
| 1116 | | GF | REV1 | | FFP @32% | | | - | (34) | (34) | (34) | (34) | (68) | - | - | - | - | - | - |
| 1117 | | | | | | | | | | | | | | | | | | | |
| 1118 | HF 4021 | | | | Children's Residential Crisis Standard | | | - | 169 | 169 | 457 | 521 | 978 | - | - | - | - | - | - |
| 1119 | | | | | GF TOTAL | | | - | 169 | 169 | 457 | 521 | 978 | - | - | - | - | - | - |
| 1120 | | GF | 33 | FC | MA Grants | | | - | 26 | 26 | 180 | 211 | 391 | - | - | - | - | - | - |
| 1121 | | GF | 35 | | Behavioral Health Fund | | | - | 27 | 27 | 187 | 220 | 407 | - | - | - | - | - | - |
| 1122 | | GF | 15 | | CSA Admin | | | - | 105 | 105 | 119 | 119 | 238 | - | - | - | - | - | - |
| 1123 | | GF | REV1 | | FFP @32% | | | - | (34) | (34) | (38) | (38) | (76) | - | - | - | - | - | - |
| 1124 | | GF | 11 | | Systems Changes ELMS and LIL | | | - | 14 | 14 | 3 | 3 | 6 | - | - | - | - | - | - |
| 1125 | | GF | 11 | | Systems Changes MPSE | | | - | 10 | 10 | 2 | 2 | 4 | - | - | - | - | - | - |
| 1126 | | GF | 11 | | MMIS | | | - | 21 | 21 | 4 | 4 | 8 | - | - | - | - | - | - |
| 1127 | | | | | | | | | | | | | | | | | | | |
| 1128 | HF 3274 | | | | Children's Residential Treatment | | | - | 2,578 | 2,578 | 81 | 41 | 122 | - | - | - | - | - | - |
| 1129 | | | | | GF TOTAL | | | - | 2,578 | 2,578 | 81 | 41 | 122 | - | - | - | - | - | - |
| 1130 | | GF | 58 | | Children's Mental Health Grants | | | - | 2,500 | 2,500 | - | - | - | - | - | - | - | - | - |
| 1131 | | GF | 15 | | CSA Admin 1 FTE | | | - | 115 | 115 | 119 | 60 | 179 | - | - | - | - | - | - |
| 1132 | | GF | REV1 | | FFP232% | | | - | (37) | (37) | (38) | (19) | (57) | - | - | - | - | - | - |
| 1133 | | | | | | | | | | | | | | | | | | | |
| 1134 | HF 1929 | | | | Children's First Psychosis Episode | | | - | 407 | 407 | 442 | 442 | 884 | - | - | - | - | - | - |
| 1135 | | | | | GF TOTAL | | | - | 407 | 407 | 442 | 442 | 884 | - | - | - | - | - | - |
| 1136 | | GF | 15 | | CS Admin FTE | | | - | 157 | 157 | 209 | 209 | 418 | - | - | - | - | - | - |
| 1137 | | GF | 58 | | Emerging Mood Disorder Program | | | - | 300 | 300 | 300 | 300 | 600 | - | - | - | - | - | - |
| 1138 | | GF | REV1 | | Admin FFP @ 32% | | | - | (50) | (50) | (67) | (67) | (134) | - | - | - | - | - | - |
| 1139 | | | | | | | | | | | | | | | | | | | |
| 1140 | | | | | Additional Enhanced FMAP Savings | | | - | (241,234) | (241,234) | 9,588 | 703 | 10,291 | - | - | - | - | - | - |
| 1141 | | | | | GF TOTAL | | | - | (239,542) | (239,542) | 6,585 | - | 6,585 | - | - | - | - | - | - |
| 1142 | | | | | HCAF TOTAL | | | - | (1,692) | (1,692) | 3,003 | 703 | 3,706 | - | - | - | - | - | - |
| 1143 | | GF | 33 | | Medical Assistance | | | - | (239,542) | (239,542) | 6,585 | - | 6,585 | - | - | - | - | - | - |
| 1144 | | HCAF | 31 | | MnCare | | | - | (1,692) | (1,692) | 3,003 | 703 | 3,706 | - | - | - | - | - | - |
| 1145 | | | | | | | | | | | | | | | | | | | |
| 1146 | GO | | | | Adjust the HCAF Appropriation for Medical Assistance | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 1147 | | | | | GF TOTAL | | | (14,353) | - | - | 134,601 | 134,601 | (29,165) | (29,165) | - | - | (147,103) | - | (147,103) |
| 1148 | | | | | HCAF TOTAL | | | 14,353 | - | (134,601) | (134,601) | - | 29,165 | 29,165 | - | - | 147,103 | - | 147,103 |
| 1149 | | GF | 33 | | Medical Assistance | | | (14,353) | - | 134,601 | 134,601 | - | (29,165) | (29,165) | - | - | (147,103) | - | (147,103) |
| 1150 | | HCAF | 33 | | Medical Assistance | | | 14,353 | - | (134,601) | (134,601) | - | 29,165 | 29,165 | - | - | 147,103 | - | 147,103 |
| 1151 | | | | | | | | | | | | | | | | | | | |
| 1152 | | | | | DEPARTMENT OF HEALTH | | | | | | | | | | | | | | |
| 1153 | | | | | | | | | | | | | | | | | | | |
| 1154 | | | | | 988 National Suicide Prevention Lifeline | | | (1,343) | (2,642) | - | 8,671 | 8,671 | 8,671 | 8,671 | 17,342 | - | - | - | - |
| 1155 | | | | | GF Total | | | 0 | (2,642) | - | 8,671 | 8,671 | 8,671 | 8,671 | 17,342 | - | - | - | - |
| 1156 | | | | | Special Revenue Fund Total | | | (1,343) | 0 | - | - | - | - | - | - | - | - | - | - |
| 1157 | | GF | 1 | | Health Improvement - Grants | | | 0 | (2,642) | - | 8,000 | 8,000 | 8,000 | 16,000 | - | - | - | - | - |
| 1158 | | DED | REV | | 988 Surcharge Fee | | | (10,014) | (20,028) | - | - | - | - | - | - | - | - | - | - |
| 1159 | | GF | 1 | | Health Improvement - Admin | | | 8,671 | 20,028 | - | 671 | 671 | 671 | 1,342 | - | - | - | - | - |
| 1160 | | | | | | | | | | | | | | | | | | | |
| 1161 | | | | | Address Growing Health Care Costs | | | 3,375 | 8,350 | - | 2,476 | 2,476 | 3,057 | 3,057 | 6,114 | - | - | - | - |
| 1162 | | | | | GF Total | | | 3,375 | 8,350 | - | 2,476 | 2,476 | 3,057 | 3,057 | 6,114 | - | - | - | - |
| 1163 | | GF | 1 | | Health Improvement | | | 3,375 | 8,350 | - | 2,476 | 2,476 | 3,057 | 3,057 | 6,114 | - | - | - | - |
| 1164 | | | | | | | | | | | | | | | | | | | |
| 1165 | | | | | Transfer FASD Grants from DHS | | | 0 | 0 | - | - | - | - | - | - | - | 750 | 750 | 1,500 |
| 1166 | | | | | GF Total | | | - | - | - | - | - | - | - | - | - | 750 | 750 | 1,500 |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|---|---------------|---------------|---------|---------------|---------------|---------------|---------------|---------------|--------------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 1167 | | GF | 1 | | Health Improvement | 0 | 0 | - | - | - | - | - | - | - | - | - | 750 | 750 | 1,500 |
| 1168 | | | | | | | | | | | | | | | | | | | |
| 1169 | | | | | Audiology and Speech Language Pathology Interstate Compact | 0 | 0 | - | - | - | - | - | - | - | - | - | | | |
| 1170 | | | | | GF Total | 0 | 0 | - | - | - | - | - | - | - | - | - | 164 | 164 | (164) |
| 1171 | | GF | 3 | | Health Protection | 0 | 0 | - | - | - | - | - | - | - | - | - | 309 | 309 | 63 |
| 1172 | | GF | REV | | Fee Revenue | 0 | 0 | - | - | - | - | - | - | - | - | - | (145) | (145) | (145) |
| 1173 | | | | | | | | | | | | | | | | | | | |
| 1174 | | | | | Closed Loop Heat Exchanger | 0 | 0 | - | - | - | - | - | - | - | - | - | | | |
| 1175 | | | | | SGSR Total | 0 | 0 | - | - | - | - | - | - | - | - | - | 68 | 68 | 51 |
| 1176 | | SGSR | 3 | | Health Protection | 0 | 0 | - | - | - | - | - | - | - | - | - | 103 | 103 | 86 |
| 1177 | | SGSR | REV | | Fee Revenue | 0 | 0 | - | - | - | - | - | - | - | - | - | (35) | (35) | (35) |
| 1178 | | | | | | | | | | | | | | | | | | | |
| 1179 | | | | | Assisted Living and Home Care | 4,167 | 8,334 | - | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 8,334 | - | - | - | - | - |
| 1180 | | | | | SGSR Total | 4,167 | 8,334 | - | 4,167 | 4,167 | 4,167 | 4,167 | 8,334 | - | - | - | - | - | - |
| 1181 | | SGSR | 3 | | Assisted Living | 1,791 | 3,582 | - | 1,791 | 1,791 | 1,791 | 1,791 | 3,582 | - | - | - | - | - | - |
| 1182 | | SGSR | 3 | | Home Care | 2,376 | 4,752 | - | 2,376 | 2,376 | 2,376 | 2,376 | 4,752 | - | - | - | - | - | - |
| 1183 | | | | | | | | | | | | | | | | | | | |
| 1184 | | | | | Climate Resiliency | 1,977 | 1,977 | - | 1,977 | 1,977 | 988 | 989 | 1,977 | - | - | - | - | - | - |
| 1185 | | | | | GF Total | 1,977 | 1,977 | - | 1,977 | 988 | 989 | 1,977 | - | - | - | - | - | - | - |
| 1186 | | GF | 3 | | Health Protection - Admin. | 977 | 1,777 | - | 977 | 977 | 888 | 889 | 1,777 | - | - | - | - | - | - |
| 1187 | | GF | 3 | | Health Protection - Grants | 1,000 | 200 | - | 1,000 | 1,000 | 100 | 100 | 200 | - | - | - | - | - | - |
| 1188 | | | | | | | | | | | | | | | | | | | |
| 1189 | | | | | Community Healing | 2,019 | 3,028 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1190 | | | | | GF Total | 2,019 | 3,028 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1191 | | GF | 1 | | Health Improvement - Admin. | 313 | 620 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1192 | | GF | 1 | | Health Improvement - Grants | 1,706 | 2,408 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1193 | | | | | | | | | | | | | | | | | | | |
| 1194 | | | | | Community Health Workers | 1,462 | 2,195 | - | 1,462 | 1,462 | 1,097 | 1,098 | 2,195 | - | - | - | - | - | - |
| 1195 | | | | | GF Total | 1,462 | 2,195 | - | 1,462 | 1,462 | 1,097 | 1,098 | 2,195 | - | - | - | - | - | - |
| 1196 | | GF | 1 | | Health Improvement - Admin. | 462 | 675 | - | 462 | 462 | 337 | 338 | 675 | - | - | - | - | - | - |
| 1197 | | GF | 1 | | Health Improvement - Grants | 1,000 | 1,520 | - | 1,000 | 1,000 | 760 | 760 | 1,520 | - | - | - | - | - | - |
| 1198 | | | | | | | | | | | | | | | | | | | |
| 1199 | HF 4099 | | | | Community Solutions | 10,000 | 20,000 | - | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 | - | - | - | - | - | - |
| 1200 | | | | | GF Total | 10,000 | 20,000 | - | 10,000 | 10,000 | 10,000 | 10,000 | 20,000 | - | - | - | - | - | - |
| 1201 | | GF | 1 | | Health Improvement - Admin. | 1,250 | 2,500 | - | 1,250 | 1,250 | 1,250 | 1,250 | 2,500 | - | - | - | - | - | - |
| 1202 | | GF | 1 | | Health Improvement - Grants | 8,750 | 17,500 | - | 8,750 | 8,750 | 8,750 | 8,750 | 17,500 | - | - | - | - | - | - |
| 1203 | | | | | | | | | | | | | | | | | | | |
| 1204 | | | | | Disability as a Health Equity Issue | 1,575 | 3,170 | - | 1,575 | 1,575 | 1,585 | 1,585 | 3,170 | - | - | - | - | - | - |
| 1205 | | | | | GF Total | 1,575 | 3,170 | - | 1,575 | 1,575 | 1,585 | 1,585 | 3,170 | - | - | - | - | - | - |
| 1206 | | GF | 1 | | Health Improvement - Admin. | 1,130 | 2,280 | - | 1,130 | 1,130 | 1,140 | 1,140 | 2,280 | - | - | - | - | - | - |
| 1207 | | GF | 1 | | Health Improvement - Grants | 445 | 890 | - | 445 | 445 | 445 | 445 | 890 | - | - | - | - | - | - |
| 1208 | | | | | | | | | | | | | | | | | | | |
| 1209 | | | | | Drinking Water and Wastewater Advisory Council | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1210 | | | | | SGSR Total | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1211 | | SGSR | 3 | | Health Protection (No-Cost Reinstatement) | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1212 | | | | | | | | | | | | | | | | | | | |
| 1213 | | | | | Drug Overdose and Substance Abuse Prevention | 5,042 | 10,084 | - | 5,042 | 5,042 | 5,042 | 5,042 | 10,084 | - | - | - | - | - | - |
| 1214 | | | | | GF Total | 5,042 | 10,084 | - | 5,042 | 5,042 | 5,042 | 5,042 | 10,084 | - | - | - | - | - | - |
| 1215 | | GF | 1 | | Health Improvement - Admin. | 921 | 1,842 | - | 921 | 921 | 921 | 921 | 1,842 | - | - | - | - | - | - |
| 1216 | | GF | 1 | | Health Improvement - Grants | 4,121 | 8,242 | - | 4,121 | 4,121 | 4,121 | 4,121 | 8,242 | - | - | - | - | - | - |
| 1217 | | | | | | | | | | | | | | | | | | | |
| 1218 | | | | | Engineering Plan Review Fees | (170) | (340) | - | (170) | (170) | (170) | (170) | (340) | - | - | - | - | - | - |
| 1219 | | | | | SGSR Total | (170) | (340) | - | (170) | (170) | (170) | (170) | (340) | - | - | - | - | - | - |
| 1220 | | SGSR | REV | | Health Facility Licensing Revenue | (170) | (340) | - | (170) | (170) | (170) | (170) | (340) | - | - | - | - | - | - |
| 1221 | | | | | | | | | | | | | | | | | | | |
| 1222 | | | | | Family Planning Special Projects | 3,467 | 6,934 | - | 3,467 | 3,467 | 3,467 | 3,467 | 6,934 | - | - | - | - | - | - |
| 1223 | | | | | GF Total | 3,467 | 6,934 | - | 3,467 | 3,467 | 3,467 | 3,467 | 6,934 | - | - | - | - | - | - |
| 1224 | | GF | 1 | | Health Improvement - Admin. | 307 | 614 | - | 307 | 307 | 307 | 307 | 614 | - | - | - | - | - | - |
| 1225 | | GF | 1 | | Health Improvement - Grants | 3,160 | 6,320 | - | 3,160 | 3,160 | 3,160 | 3,160 | 6,320 | - | - | - | - | - | - |
| 1226 | | | | | | | | | | | | | | | | | | | |
| 1227 | | | | | Health Provider Directory | 1,000 | 9,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1228 | | | | | GF Total | 1,000 | 9,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1229 | | GF | 1 | | Health Improvement | 1,000 | 9,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1230 | | | | | | | | | | | | | | | | | | | |
| 1231 | | | | | Healthy Beginnings, Healthy Families | 11,700 | 23,581 | - | 11,700 | 11,700 | 11,818 | 11,763 | 23,581 | - | - | - | - | - | - |
| 1232 | | | | | GF Total | 11,700 | 23,581 | - | 11,700 | 11,700 | 11,818 | 11,763 | 23,581 | - | - | - | - | - | - |
| 1233 | | GF | 1 | | Minnesota Collaborative to Prevent Infant Mortality - Admin. | 1,535 | 3,052 | - | 1,535 | 1,535 | 1,526 | 1,526 | 3,052 | - | - | - | - | - | - |
| 1234 | | GF | 1 | | Minnesota Collaborative to Prevent Infant Mortality - Grants | 5,975 | 11,950 | - | 5,975 | 5,975 | 5,975 | 5,975 | 11,950 | - | - | - | - | - | - |
| 1235 | | GF | 1 | | Help Me Connect | 340 | 1,326 | - | 340 | 340 | 663 | 663 | 1,326 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|--|----------------|----------------|---------|---------------|---------------|---------------|---------------|----------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 1236 | | GF | 1 | | Screenings and Follow Up Services - Admin. | 1,190 | 2,028 | - | 1,190 | 1,190 | 1,014 | 1,014 | 2,028 | - | - | - | - | - | - |
| 1237 | | GF | 1 | | Screenings and Follow Up Services - Grants | 750 | 1,500 | - | 750 | 750 | 750 | 750 | 1,500 | - | - | - | - | - | - |
| 1238 | | GF | 1 | | Model Jails Practices for Incarcerated Parents - Admin. | 485 | 875 | - | 485 | 485 | 465 | 410 | 875 | - | - | - | - | - | - |
| 1239 | | GF | 1 | | Model Jails Practices for Incarcerated Parents - Grants | 1,425 | 2,850 | - | 1,425 | 1,425 | 1,425 | 1,425 | 2,850 | - | - | - | - | - | - |
| 1240 | | | | | | | | | | | | | | | | | | | |
| 1241 | HF 3886 | | | | Home Visiting | 126,700 | 524,100 | - | 62,386 | 62,386 | 60,886 | 60,886 | 121,772 | - | - | - | - | - | - |
| 1242 | | | | | GF Total | 126,700 | 524,100 | - | 62,386 | 62,386 | 60,886 | 60,886 | 121,772 | - | - | - | - | - | - |
| 1243 | | GF | 1 | | Health Improvement - Admin. | 11,525 | 47,660 | - | 4,367 | 4,367 | 4,367 | 4,367 | 8,734 | - | - | - | - | - | - |
| 1244 | | GF | 1 | | Health Improvement - Grants | 115,175 | 476,440 | - | 58,019 | 58,019 | 56,519 | 56,519 | 113,038 | - | - | - | - | - | - |
| 1245 | | | | | | | | | | | | | | | | | | | |
| 1246 | | | | | Lead Service Line Inventory | 4,029 | 4,169 | - | 4,029 | 4,029 | 4,029 | 140 | 4,169 | - | - | - | - | - | - |
| 1247 | | | | | GF Total | 4,029 | 4,169 | - | 4,029 | 4,029 | 4,029 | 140 | 4,169 | - | - | - | - | - | - |
| 1248 | | GF | 3 | | Health Protection - Admin. | 279 | 419 | - | 279 | 279 | 279 | 140 | 419 | - | - | - | - | - | - |
| 1249 | | GF | 3 | | Health Protection - Grants | 3,750 | 3,750 | - | 3,750 | 3,750 | 3,750 | - | 3,750 | - | - | - | - | - | - |
| 1250 | | | | | | | | | | | | | | | | | | | |
| 1251 | | | | | Legalizing Adult-Use Cannabis (Revised) | 15,962 | 20,086 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1252 | | | | | GF Total | 9,951 | 16,748 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1253 | | | | | SGSR Total | 6,011 | 3,338 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1254 | | GF | 1 | | Pregnant and Breastfeeding Education - Admin. | 3,114 | 6,228 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1255 | | GF | 1 | | Pregnant and Breastfeeding Education - Grants | 210 | 420 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1256 | | GF | 1 | | Data Collection and Reports | 399 | 611 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1257 | | GF | 3 | | Contaminant Testing | 901 | 1,829 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1258 | | GF | 1 | | Youth Prevention Education - Admin. | 3,611 | 7,222 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1259 | | GF | 1 | | Youth Prevention Education - Grants | 1,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1260 | | GF | 1 | | Estimated GF Transfer Out | 716 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1261 | | SGSR | 1 | | Estimated SGSR Transfer Out | 3,139 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1262 | | GF | 1 | | Office of Medical Cannabis GF Base Eliminated | 0 | (1,562) | - | - | - | - | - | - | - | - | - | - | - | - |
| 1263 | | SGSR | 1 | | Office of Medical Cannabis SGSR Base Eliminated | 0 | (6,848) | - | - | - | - | - | - | - | - | - | - | - | - |
| 1264 | | SGSR | REV | | Revenue Credited to Cannabis Licensing Board | 2,872 | 10,186 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1265 | | | | | | | | | | | | | | | | | | | |
| 1266 | | | | | Long COVID | 2,669 | 7,412 | - | 2,669 | 2,669 | 3,706 | 3,706 | 7,412 | - | - | - | - | - | - |
| 1267 | | | | | GF Total | 2,669 | 7,412 | - | 2,669 | 2,669 | 3,706 | 3,706 | 7,412 | - | - | - | - | - | - |
| 1268 | | GF | 1 | | Health Improvement - Admin. | 2,119 | 6,312 | - | 2,119 | 2,119 | 3,156 | 3,156 | 6,312 | - | - | - | - | - | - |
| 1269 | | GF | 1 | | Health Improvement - Grants | 550 | 1,100 | - | 550 | 550 | 550 | 550 | 1,100 | - | - | - | - | - | - |
| 1270 | | | | | | | | | | | | | | | | | | | |
| 1271 | | | | | Medical Cannabis Patient Fee Reduction (New) | 5,614 | 15,885 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1272 | | | | | SGSR Total | 5,614 | 15,885 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1273 | | SGSR | 1 | | Health Improvement | 4 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1274 | | SGSR | REV | | Medical Cannabis Patient Fee Reduction | 5,610 | 15,885 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1275 | | | | | | | | | | | | | | | | | | | |
| 1276 | | | | | Medical Education and Research Cost Fund Administration | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1277 | | | | | GF Total | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1278 | | GF | 1 | | Health Improvement - Admin. | 150 | 300 | - | 150 | 150 | 150 | 150 | 300 | - | - | - | - | - | - |
| 1279 | | GF | 1 | | Health Improvement - Grants | (150) | (300) | - | (150) | (150) | (150) | (150) | (300) | - | - | - | - | - | - |
| 1280 | | | | | | | | | | | | | | | | | | | |
| 1281 | | | | | Mercury in Skin Lightening Products | 300 | 600 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1282 | | | | | GF Total | 300 | 600 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1283 | | GF | 3 | | Health Protection - Admin. | 150 | 300 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1284 | | GF | 3 | | Health Protection - Grants | 150 | 300 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1285 | | | | | | | | | | | | | | | | | | | |
| 1286 | | | | | No Surprises Act Enforcement | 964 | 1,520 | - | 964 | 964 | 763 | 757 | 1,520 | - | - | - | - | - | - |
| 1287 | | | | | GF Total | 964 | 1,520 | - | 964 | 964 | 763 | 757 | 1,520 | - | - | - | - | - | - |
| 1288 | | GF | 1 | | Health Improvement | 964 | 1,520 | - | 964 | 964 | 763 | 757 | 1,520 | - | - | - | - | - | - |
| 1289 | | | | | | | | | | | | | | | | | | | |
| 1290 | | | | | Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness | 1,129 | 2,258 | - | 1,129 | 1,129 | 1,129 | 1,129 | 2,258 | - | - | - | - | - | - |
| 1291 | | | | | GF Total | 1,129 | 2,258 | - | 1,129 | 1,129 | 1,129 | 1,129 | 2,258 | - | - | - | - | - | - |
| 1292 | | GF | 3 | | Health Protection - Admin. | 169 | 338 | - | 169 | 169 | 169 | 169 | 338 | - | - | - | - | - | - |
| 1293 | | GF | 3 | | Health Protection - Grants | 960 | 1,920 | - | 960 | 960 | 960 | 960 | 1,920 | - | - | - | - | - | - |
| 1294 | | | | | | | | | | | | | | | | | | | |
| 1295 | | | | | Public Health System Transformation (New) | 23,531 | 47,062 | - | 23,531 | 23,531 | 23,531 | 23,531 | 47,062 | - | - | - | - | - | - |
| 1296 | | | | | GF Total | 23,531 | 47,062 | - | 23,531 | 23,531 | 23,531 | 23,531 | 47,062 | - | - | - | - | - | - |
| 1297 | | GF | 1 | | Community Health Board Grants | 20,000 | 40,000 | - | 20,000 | 20,000 | 20,000 | 20,000 | 40,000 | - | - | - | - | - | - |
| 1298 | | GF | 1 | | Tribal Government Grants | 1,000 | 2,000 | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 1299 | | GF | 1 | | AmeriCorps Grant | 1,000 | 2,000 | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 1300 | | GF | 1 | | Health Improvement - Admin. | 1,531 | 3,062 | - | 1,531 | 1,531 | 1,531 | 1,531 | 3,062 | - | - | - | - | - | - |
| 1301 | | | | | | | | | | | | | | | | | | | |
| 1302 | | | | | Revitalize Health Care Workforce | 22,000 | 44,000 | - | 21,575 | 21,575 | 21,575 | 21,575 | 43,150 | - | - | - | - | - | - |
| 1303 | | | | | HCAF Total | 22,000 | 44,000 | - | 21,575 | 21,575 | 21,575 | 21,575 | 43,150 | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|------------|------|------|-----|---|--------------|--------------|---------|--------------|--------------|--------------|--------------|--------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 1304 | | HCAF | 1 | | Rural Clinical Training - Admin. | 423 | 846 | - | 423 | 423 | 423 | 423 | 846 | - | - | - | - | - | - |
| 1305 | | HCAF | 1 | | Rural Clinical Training - Grants | 1,650 | 3,300 | - | 1,650 | 1,650 | 1,650 | 1,650 | 3,300 | - | - | - | - | - | - |
| 1306 | | HCAF | 1 | | Primary Care Residency Training - Admin. | 207 | 414 | - | 207 | 207 | 207 | 207 | 414 | - | - | - | - | - | - |
| 1307 | | HCAF | 1 | | Primary Care Residency Training - Grants | 4,300 | 8,600 | - | 4,300 | 4,300 | 4,300 | 4,300 | 8,600 | - | - | - | - | - | - |
| 1308 | | HCAF | 1 | | Workforce Research | 425 | 850 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1309 | | HCAF | 1 | | International Immigrant Medical Training - Admin. | 55 | 110 | - | 55 | 55 | 55 | 55 | 110 | - | - | - | - | - | - |
| 1310 | | HCAF | 1 | | International Immigrant Medical Training - Grants | 375 | 750 | - | 375 | 375 | 375 | 375 | 750 | - | - | - | - | - | - |
| 1311 | | HCAF | 1 | | Site-Based Clinical Training - Admin. | 565 | 1,130 | - | 565 | 565 | 565 | 565 | 1,130 | - | - | - | - | - | - |
| 1312 | | HCAF | 1 | | Site-Based Clinical Training - Grants | 12,000 | 24,000 | - | 12,000 | 12,000 | 12,000 | 12,000 | 24,000 | - | - | - | - | - | - |
| 1313 | | HCAF | 1 | | Mental Health Occupation Training Grants | 460 | 920 | - | 1,540 | 1,540 | 1,540 | 1,540 | 3,080 | - | - | - | - | - | - |
| 1314 | | HCAF | 1 | | Mental Health Occupation Training - Admin. | 1,540 | 3,080 | - | 460 | 460 | 460 | 460 | 920 | - | - | - | - | - | - |
| 1315 | | | | | | | | | | | | | | | | | | | |
| 1316 | | | | | Safety Improvements for Long-Term Care Facilities | 5,500 | 8,200 | - | 5,500 | 5,500 | 8,200 | - | 8,200 | - | - | - | - | - | - |
| 1317 | | | | | GF Total | 5,500 | 8,200 | - | 5,500 | 5,500 | 8,200 | - | 8,200 | - | - | - | - | - | - |
| 1318 | | GF | 3 | | Health Protection - Admin. | 500 | 700 | - | 500 | 500 | 700 | - | 700 | - | - | - | - | - | - |
| 1319 | | GF | 3 | | Health Protection - Grants | 5,000 | 7,500 | - | 5,000 | 5,000 | 7,500 | - | 7,500 | - | - | - | - | - | - |
| 1320 | | | | | | | | | | | | | | | | | | | |
| 1321 | | | | | School Health | 837 | 6,749 | - | 837 | 837 | 3,462 | 3,287 | 6,749 | - | - | - | - | - | - |
| 1322 | | | | | GF Total | 837 | 6,749 | - | 837 | 837 | 3,462 | 3,287 | 6,749 | - | - | - | - | - | - |
| 1323 | | GF | 1 | | Health Improvement - Admin. | 837 | 2,249 | - | 837 | 837 | 1,212 | 1,037 | 2,249 | - | - | - | - | - | - |
| 1324 | | GF | 1 | | Health Improvement - Grants | 0 | 4,500 | - | - | - | 2,250 | 2,250 | 4,500 | - | - | - | - | - | - |
| 1325 | | | | | | | | | | | | | | | | | | | |
| 1326 | | | | | Sentinel Event Reviews for Police-Involved Deadly Force Encounters | 494 | 988 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1327 | | | | | GF Total | 494 | 988 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1328 | | GF | 1 | | Health Improvement - Admin. | 444 | 888 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1329 | | GF | 1 | | Health Improvement - Grants | 50 | 100 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1330 | | | | | | | | | | | | | | | | | | | |
| 1331 | | | | | Trauma System Fee Adjustment | 415 | 830 | - | 415 | 415 | 415 | 415 | 830 | - | - | - | - | - | - |
| 1332 | | | | | GF Total | 415 | 830 | - | 415 | 415 | 415 | 415 | 830 | - | - | - | - | - | - |
| 1333 | | | | | SGSR Total | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1334 | | GF | 1 | | Health Improvement | 61 | 122 | - | 61 | 61 | 61 | 61 | 122 | - | - | - | - | - | - |
| 1335 | | GF | REV | | Trauma System Fees (Non-Dedicated GF Revenue Eliminated) | 354 | 708 | - | 354 | 354 | 354 | 354 | 708 | - | - | - | - | - | - |
| 1336 | | SGSR | 1 | | Health Improvement | 430 | 860 | - | 430 | 430 | 430 | 430 | 860 | - | - | - | - | - | - |
| 1337 | | SGSR | REV | | Trauma System Licensing Revenue | (430) | (860) | - | (430) | (430) | (430) | (430) | (860) | - | - | - | - | - | - |
| 1338 | | | | | | | | | | | | | | | | | | | |
| 1339 | HF 3696 | | | | Health Data Collection Modified | | | - | 342 | 342 | 283 | 158 | 441 | - | - | - | - | - | - |
| 1340 | | | | | GF Total | | | - | 342 | 342 | 283 | 158 | 441 | - | - | - | - | - | - |
| 1341 | | GF | 3 | | Health Protection - Admin. | | | - | 342 | 342 | 283 | 158 | 441 | - | - | - | - | - | - |
| 1342 | | GF | 3 | | Health Protection - Grants | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 1343 | | | | | | | | | | | | | | | | | | | |
| 1344 | HF 2499 | | | | Universal Health Reform Cost-Benefit Analysis | | | - | 461 | 461 | 288 | - | 288 | - | - | - | - | - | - |
| 1345 | | | | | GF Total | | | - | 461 | 461 | 288 | - | 288 | - | - | - | - | - | - |
| 1346 | | GF | 1 | | Health Improvement - Admin. | | | - | 461 | 461 | 288 | - | 288 | - | - | - | - | - | - |
| 1347 | | GF | 1 | | Health Improvement - Grants | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 1348 | | | | | | | | | | | | | | | | | | | |
| 1349 | HF 3003 | | | | Lead Testing and Remediation Grant Program; Schools, Child Care Centers, and Family Child Care Providers | | | - | 3,054 | 3,054 | 2,540 | 2,540 | 5,080 | - | - | - | - | - | - |
| 1350 | | | | | GF Total | | | - | 3,054 | 3,054 | 2,540 | 2,540 | 5,080 | - | - | - | - | - | - |
| 1351 | | GF | 3 | | Health Protection - Admin. | | | - | 454 | 454 | 370 | 370 | 740 | - | - | - | - | - | - |
| 1352 | | GF | 3 | | Health Protection - Grants | | | - | 2,600 | 2,600 | 2,170 | 2,170 | 4,340 | - | - | - | - | - | - |
| 1353 | | | | | | | | | | | | | | | | | | | |
| 1354 | HF 3265 | | | | School Lead Reporting at MDH | | | - | 249 | 249 | 175 | 175 | 350 | - | - | - | - | - | - |
| 1355 | | | | | GF Total | | | - | 249 | 249 | 175 | 175 | 350 | - | - | - | - | - | - |
| 1356 | | GF | 3 | | Health Protection - Admin. | | | - | 249 | 249 | 175 | 175 | 350 | - | - | - | - | - | - |
| 1357 | | GF | 3 | | Health Protection - Grants | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 1358 | | | | | | | | | | | | | | | | | | | |
| 1359 | HF 1419-1A | | | | Skin Lightening Products Containing Mercury | | | - | 100 | 100 | 100 | 100 | 200 | - | - | - | - | - | - |
| 1360 | | | | | GF Total | | | - | 100 | 100 | 100 | 100 | 200 | - | - | - | - | - | - |
| 1361 | | GF | 3 | | Health Protection - Admin. | | | - | 24 | 24 | 24 | 24 | 48 | - | - | - | - | - | - |
| 1362 | | GF | 3 | | Health Protection - Grants | | | - | 76 | 76 | 76 | 76 | 152 | - | - | - | - | - | - |
| 1363 | | | | | | | | | | | | | | | | | | | |
| 1364 | HF 1888-2A | | | | Mortuary Science Scope of Practice | | | - | 82 | 82 | (5) | (76) | (81) | - | - | - | - | - | - |
| 1365 | | | | | SGSR Total | | | - | 82 | 82 | (5) | (76) | (81) | - | - | - | - | - | - |
| 1366 | | SGSR | 3 | | Health Protection - Admin. | | | - | 219 | 219 | 132 | 61 | 193 | - | - | - | - | - | - |
| 1367 | | SGSR | REV | | Licensing Revenue | | | - | (137) | (137) | (137) | (137) | (274) | - | - | - | - | - | - |
| 1368 | | | | | | | | | | | | | | | | | | | |
| 1369 | HF 2586-1A | | | | Emmett Louis Till Victims Recovery Program | | | - | 500 | 500 | - | - | - | - | - | - | - | - | - |
| 1370 | | | | | GF Total | | | - | 500 | 500 | - | - | - | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | |
|------|----------------|------|------|-----|--|------------|------------|---------|----------|------------|---------|---------|------------|---------|---------|------------|---------|---------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 |
| 1371 | | GF | 1 | | Health Improvement - Admin. | | | - | 250 | 250 | - | - | - | - | - | - | - | - |
| 1372 | | GF | 1 | | Health Improvement - Grants | | | - | 250 | 250 | - | - | - | - | - | - | - | - |
| 1373 | | | | | | | | | | | | | | | | | | |
| 1374 | HF 3119 | | | | Medical Cannabis Patient Enrollment Fees Modified | | | - | 5,614 | 5,614 | 7,165 | 8,720 | 15,885 | - | - | - | - | - |
| 1375 | | | | | SGSR Total | | | - | 5,614 | 5,614 | 7,165 | 8,720 | 15,885 | - | - | - | - | - |
| 1376 | | SGSR | 1 | | Health Improvement - Admin. | | | - | 4 | 4 | - | - | - | - | - | - | - | - |
| 1377 | | SGSR | REV | | Patient Fee Reduction | | | - | 5,610 | 5,610 | 7,165 | 8,720 | 15,885 | - | - | - | - | - |
| 1378 | | | | | | | | | | | | | | | | | | |
| 1379 | HF 3162-1A | | | | Tribal Medical Cannabis Board and Program | | | - | 55 | 55 | 9 | 9 | 18 | - | - | - | - | - |
| 1380 | | | | | GF Total | | | - | 55 | 55 | 9 | 9 | 18 | - | - | - | - | - |
| 1381 | | GF | 1 | | Health Improvement - Admin. | | | - | 55 | 55 | 9 | 9 | 18 | - | - | - | - | - |
| 1382 | | GF | 1 | | Health Improvement - Grants | | | - | - | - | - | - | - | - | - | - | - | - |
| 1383 | | | | | | | | | | | | | | | | | | |
| 1384 | HF 3360 | | | | Provider Orders for Life-Sustaining Treatment Form Study | | | - | 292 | 292 | - | - | - | - | - | - | - | - |
| 1385 | | | | | GF Total | | | - | 292 | 292 | - | - | - | - | - | - | - | - |
| 1386 | | GF | 1 | | Health Improvement - Admin. | | | - | 292 | 292 | - | - | - | - | - | - | - | - |
| 1387 | | GF | 1 | | Health Improvement - Grants | | | - | - | - | - | - | - | - | - | - | - | - |
| 1388 | | | | | | | | | | | | | | | | | | |
| 1389 | HF 3418 | | | | Mental Health Professionals Grant/Loan Forgiveness Program | | | - | 4,275 | 4,275 | 4,264 | 4,264 | 8,528 | - | - | - | - | - |
| 1390 | | | | | GF Total | | | - | 4,275 | 4,275 | 4,264 | 4,264 | 8,528 | - | - | - | - | - |
| 1391 | | GF | 1 | | Health Improvement - Admin. Loan Forgiveness | | | - | 199 | 199 | 199 | 199 | 398 | - | - | - | - | - |
| 1392 | | GF | 1 | | Health Improvement - Admin. Provider Supervision | | | - | 690 | 690 | 690 | 690 | 1,380 | - | - | - | - | - |
| 1393 | | GF | 1 | | Health Improvement - Admin. Professional Scholarship | | | - | 75 | 75 | 75 | 75 | 150 | - | - | - | - | - |
| 1394 | | GF | 1 | | Health Improvement - Admin. Information Clearinghouse | | | - | 25 | 25 | 14 | 14 | 28 | - | - | - | - | - |
| 1395 | | GF | 1 | | Health Improvement - Grants Loan Forgiveness | | | - | 801 | 801 | 801 | 801 | 1,602 | - | - | - | - | - |
| 1396 | | GF | 1 | | Health Improvement - Grants Provider Supervision | | | - | 2,310 | 2,310 | 2,310 | 2,310 | 4,620 | - | - | - | - | - |
| 1397 | | GF | 1 | | Health Improvement - Grants Professional Scholarship | | | - | 175 | 175 | 175 | 175 | 350 | - | - | - | - | - |
| 1398 | | GF | 1 | | Health Improvement - Grants Information Clearinghouse | | | - | - | - | - | - | - | - | - | - | - | - |
| 1399 | | | | | | | | | | | | | | | | | | |
| 1400 | Multiple Bills | | | | Health Care Professional Loan Forgiveness Program | | | - | 22,000 | 22,000 | 22,000 | 22,000 | 44,000 | - | - | - | - | - |
| 1401 | | | | | GF Total | | | - | 22,000 | 22,000 | 22,000 | 22,000 | 44,000 | - | - | - | - | - |
| 1402 | | GF | 1 | | Health Improvement - Grants | | | - | 20,701 | 20,701 | 20,701 | 20,701 | 41,402 | - | - | - | - | - |
| 1403 | | GF | 1 | | Health Improvement - Administration | | | - | 1,299 | 1,299 | 1,299 | 1,299 | 2,598 | - | - | - | - | - |
| 1404 | | | | | | | | | | | | | | | | | | |
| 1405 | HF 3898 | | | | Elevated Blood Level & LPH Response | | | - | 16,172 | 16,172 | 5,000 | 5,000 | 10,000 | - | - | - | - | - |
| 1406 | | | | | GF Total | | | - | 16,172 | 16,172 | 5,000 | 5,000 | 10,000 | - | - | - | - | - |
| 1407 | | GF | 3 | | Health Protection - Admin. | | | - | 172 | 172 | - | - | - | - | - | - | - | - |
| 1408 | | GF | 3 | | Health Protection - Grants | | | - | 16,000 | 16,000 | 5,000 | 5,000 | 10,000 | - | - | - | - | - |
| 1409 | | | | | | | | | | | | | | | | | | |
| 1410 | HF 2517 | | | | Palliative Care Advisory Council | | | - | 44 | 44 | 44 | 44 | 88 | - | - | - | - | - |
| 1411 | | | | | GF Total | | | - | 44 | 44 | 44 | 44 | 88 | - | - | - | - | - |
| 1412 | | GF | 1 | | Palliative Care Advisory Council | | | - | 44 | 44 | 44 | 44 | 88 | - | - | - | - | - |
| 1413 | | | | | | | | | | | | | | | | | | |
| 1414 | HF 4430 | | | | Health Care Affordability Board | | | - | 2,506 | 2,506 | 2,753 | 2,694 | 5,447 | - | - | - | - | - |
| 1415 | | | | | GF Total | | | - | 2,506 | 2,506 | 2,753 | 2,694 | 5,447 | - | - | - | - | - |
| 1416 | | GF | 1 | | Health Improvement - Admin | | | - | 2,506 | 2,506 | 2,753 | 2,694 | 5,447 | - | - | - | - | - |
| 1417 | | GF | 1 | | Health Improvement - Grants | | | - | - | - | - | - | - | - | - | - | - | - |
| 1418 | | | | | | | | | | | | | | | | | | |
| 1419 | HF 4387 | | | | Medical Cannabis Manufacturer | | | - | (79) | (79) | 209 | (759) | (550) | - | - | - | - | - |
| 1420 | | | | | SGSR Total | | | - | (79) | (79) | 209 | (759) | (550) | - | - | - | - | - |
| 1421 | | SGSR | REV | | Medical Cannabis Licensing Revenue | | | - | (1,228) | (1,228) | (734) | (1,702) | (2,436) | - | - | - | - | - |
| 1422 | | SGSR | 1 | | Health Improvement - Admin | | | - | 1,149 | 1,149 | 943 | 943 | 1,886 | - | - | - | - | - |
| 1423 | | | | | | | | | | | | | | | | | | |
| 1424 | HF 3242 | | | | Nurse Staffing | | | - | 9,542 | 9,542 | 9,542 | 9,550 | 19,092 | - | - | - | - | - |
| 1425 | | | | | GF Total | | | - | 9,542 | 9,542 | 9,542 | 9,550 | 19,092 | - | - | - | - | - |
| 1426 | | GF | 1 | | Health Improvement | | | - | 3,542 | 3,542 | 3,542 | 3,542 | 7,084 | - | - | - | - | - |
| 1427 | | GF | 3 | | Health Protection | | | - | - | - | - | 8 | 8 | - | - | - | - | - |
| 1428 | | GF | 1 | | Health Improvement - Grants (Loan Forgiveness and Mental Health) | | | - | 6,000 | 6,000 | 6,000 | 6,000 | 12,000 | - | - | - | - | - |
| 1429 | | | | | | | | | | | | | | | | | | |
| 1430 | HF 3862-4A | | | | Antigen Testing and KN95 Masks | | | - | 15,000 | 15,000 | - | - | - | - | - | - | - | - |
| 1431 | | | | | GF Total | | | - | 15,000 | 15,000 | - | - | - | - | - | - | - | - |
| 1432 | | GF | 1 | | Health Improvement Admin | | | - | 15,000 | 15,000 | - | - | - | - | - | - | - | - |
| 1433 | | GF | 1 | | Health Protection - Grants | | | - | - | - | - | - | - | - | - | - | - | - |
| 1434 | | | | | | | | | | | | | | | | | | |
| 1435 | | | | | Public Health Response Contingency Account | | | - | - | - | - | - | - | - | - | - | - | - |
| 1436 | | | | | GF Total | | | - | 20,000 | 20,000 | - | - | - | - | - | - | - | - |
| 1437 | | | | | DED Total | | | - | (20,000) | (20,000) | - | - | - | - | - | - | - | - |
| 1438 | | GF | 3 | | General Fund Reduction - Transfer | | | - | 20,000 | 20,000 | - | - | - | - | - | - | - | - |
| 1439 | | DED | 3 | | Public Health Response Contingency Account | | | - | (20,000) | (20,000) | - | - | - | - | - | - | - | - |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|---|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 1440 | | | | | | | | | | | | | | | | | | | |
| 1441 | HF 4115 | | | | | | | | | | | | | | | | | | |
| | | | | | Lead Service Line Grant Administration | | | | | | | | | | | | | | |
| 1442 | | | | | GF Total | | | | | | | | | | | | | | |
| 1443 | | GF | 3 | | Health Protection - Admin. | | | | | | | | | | | | | | |
| 1444 | | GF | 3 | | Health Protection - Grants | | | | | | | | | | | | | | |
| 1445 | | | | | | | | | | | | | | | | | | | |
| 1446 | HF 4103 | | | | | | | | | | | | | | | | | | |
| | | | | | Local and Tribal Public Health | | | | | | | | | | | | | | |
| 1447 | | | | | GF Total | | | | | | | | | | | | | | |
| 1448 | | GF | 1 | | Health Improvement - Admin. | | | | | | | | | | | | | | |
| 1449 | | GF | 1 | | Health Improvement - Grants | | | | | | | | | | | | | | |
| 1450 | | | | | | | | | | | | | | | | | | | |
| 1451 | | | | | | | | | | | | | | | | | | | |
| | | | | | Dignity in Pregnancy Act | | | | | | | | | | | | | | |
| 1452 | | | | | GF Total | | | | | | | | | | | | | | |
| 1453 | | GF | 1 | | Health Improvement - Admin | | | | | | | | | | | | | | |
| 1454 | | GF | 1 | | Health Improvement - Grants | | | | | | | | | | | | | | |
| 1455 | | | | | | | | | | | | | | | | | | | |
| 1456 | HF 3599 | | | | | | | | | | | | | | | | | | |
| | | | | | Safe Harbor Grants | | | | | | | | | | | | | | |
| 1457 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1458 | | GF | 1 | | Health Improvement - Admin | | | | | | | | | | | | | | |
| 1459 | | GF | 1 | | Sexual Exploitation and Trafficking Study | | | | | | | | | | | | | | |
| 1460 | | GF | 1 | | Service Provider Grants | | | | | | | | | | | | | | |
| 1461 | | GF | 1 | | Regional Navigator Grants | | | | | | | | | | | | | | |
| 1462 | | | | | | | | | | | | | | | | | | | |
| 1463 | | | | | Health Related Licensing Boards | | | | | | | | | | | | | | |
| 1464 | | | | | | | | | | | | | | | | | | | |
| 1473 | | | | | Board of Dentistry | | | | | | | | | | | | | | |
| 1474 | | | | | SGSR TOTAL | | | | | | | | | | | | | | |
| 1475 | | SGSR | 3 | | Operations | | | | | | | | | | | | | | |
| 1476 | | SGSR | 3 | | ASU Appropriation Transfer from BELTSS | | | | | | | | | | | | | | |
| 1477 | | SGSR | 3 | | Retirement Costs for Health Licensing Boards | | | | | | | | | | | | | | |
| 1478 | | SGSR | 3 | | MN.IT Cost Reduction and Appropriation Transfer (ASU) | | | | | | | | | | | | | | |
| 1479 | | | | | | | | | | | | | | | | | | | |
| 1480 | | | | | Board of Dietetics and Nutrition Practice | | | | | | | | | | | | | | |
| 1481 | | | | | SGSR TOTAL | | | | | | | | | | | | | | |
| 1482 | | SGSR | 4 | | Operations | | | | | | | | | | | | | | |
| 1483 | | | | | | | | | | | | | | | | | | | |
| 1533 | HF 3924 | | | | | | | | | | | | | | | | | | |
| | | | | | Board of Pharmacy | | | | | | | | | | | | | | |
| 1534 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1535 | | | | | OER TOTAL | | | | | | | | | | | | | | |
| 1536 | | GF | 11 | | Contract Costs | | | | | | | | | | | | | | |
| 1537 | | OER | 11 | | Medical Gas Fee Reduction | | | | | | | | | | | | | | |
| 1538 | | | | | | | | | | | | | | | | | | | |
| 1541 | HF 4430 | | | | | | | | | | | | | | | | | | |
| | | | | | Health Care Affordability Board | | | | | | | | | | | | | | |
| 1542 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1543 | | GF | 6 | | Board Operational Costs | | | | | | | | | | | | | | |
| 1544 | | | | | | | | | | | | | | | | | | | |
| 1545 | | | | | Other HHS Agencies | | | | | | | | | | | | | | |
| 1546 | | | | | | | | | | | | | | | | | | | |
| 1547 | | | | | Council on Disability | | | | | | | | | | | | | | |
| 1548 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1549 | | GF | 1 | | Capacity Building | | | | | | | | | | | | | | |
| 1550 | | | | | | | | | | | | | | | | | | | |
| 1551 | | | | | Emergency Medical Services Regulatory Board | | | | | | | | | | | | | | |
| 1552 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1553 | HF 3691 | GF | 2 | | Operations | | | | | | | | | | | | | | |
| 1554 | | | | | | | | | | | | | | | | | | | |
| 1555 | | | | | Ombudsman for Mental Health and Developmental Disabilities | | | | | | | | | | | | | | |
| 1556 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1557 | | GF | 3 | | CRS Service Termination Protections - Oversight staffing | | | | | | | | | | | | | | |
| 1558 | | | | | | | | | | | | | | | | | | | |
| 1567 | | | | | Commissioner of Commerce | | | | | | | | | | | | | | |
| 1568 | | | | | GF TOTAL | | | | | | | | | | | | | | |
| 1569 | | | | | OER TOTAL | | | | | | | | | | | | | | |
| 1570 | | | | | FED TOTAL | | | | | | | | | | | | | | |
| 1571 | | | | | | | | | | | | | | | | | | | |
| 1572 | HF 801 | GF | 1 | | Rx Drug Act Costs | | | | | | | | | | | | | | |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION | Governor | | House | | | | | Senate | | | | | | |
|------|---------|------|------|-----|--|------------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|---------|---------|------------|
| | | | | | | FY 2022-23 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 | FY 2022 | FY 2023 | FY 2022-23 | FY 2024 | FY 2025 | FY 2024-25 |
| 1573 | HF 2915 | GF | 1 | | Ectodermal Dysplasias Insurance Cost Defrayal | | | - | 54 | 54 | 58 | 62 | 120 | - | - | - | - | - | - |
| 1574 | | | | | | | | | | | | | | | | | | | |
| 1575 | | | | | | | | | | | | | | | | | | | |
| 1576 | | | | | MNsure | | | | | | | | | | | | | | |
| 1577 | | | | | GF TOTAL | 7,775 | 10,997 | - | 7,775 | 7,775 | 10,982 | 6,450 | 17,432 | - | - | - | - | - | - |
| 1578 | | GF | 1 | | Public Option- Replace Withhold Revenue Loss | | | - | - | - | - | 2,929 | 2,929 | - | - | - | - | - | - |
| 1579 | | GF | 1 | | Public Option- IT Development | | | - | - | - | 3,506 | - | 3,506 | - | - | - | - | - | - |
| 1580 | | GF | 1 | | Technology Modernization | 7,775 | 10,997 | | 7,775 | 7,775 | 7,476 | 3,521 | 10,997 | | | | | | |
| 1581 | | | | | | | | | | | | | | | | | | | |
| 1582 | | | | | Commissioner of Labor & Industry | | | - | 641 | 641 | 322 | 368 | 690 | - | - | - | - | - | - |
| 1583 | | | | | GF TOTAL | | | - | 641 | 641 | 322 | 368 | 690 | - | - | - | - | - | - |
| 1584 | HF3405 | GF | 1 | | Nursing Home Workforce Standards Board | | | - | 641 | 641 | 322 | 368 | 690 | - | - | - | - | - | - |
| 1585 | | | | | | | | | | | | | | | | | | | |
| 1586 | | | | | Attorney General | | | | | | | | | | | | | | |
| 1587 | | | | | GF TOTAL | | | - | 456 | 456 | - | - | - | - | - | - | - | - | - |
| 1588 | HF1183 | GF | 1 | | Expert Investigator/Witness | | | - | 200 | 200 | - | - | - | - | - | - | - | - | - |
| 1589 | HF 801 | GF | 1 | | Rx Drug Act Costs | | | - | 256 | 256 | - | - | - | - | - | - | - | - | - |
| 1590 | | | | | | | | | | | | | | | | | | | |
| 1591 | | | | | Commissioner of Minnesota Management & Budget | | | - | 492 | 492 | 192 | 97 | 289 | - | - | - | - | - | - |
| 1592 | | | | | GF TOTAL | | | - | 492 | 492 | 192 | 97 | 289 | - | - | - | - | - | - |
| 1593 | | GF | 1 | | Early Ed Data Sharing Project | | | | 492 | 492 | 192 | 97 | 289 | | | | | | |
| 1594 | | | | | | | | | | | | | | | | | | | |
| 1595 | | | | | MNIT | | | | | | | | | | | | | | |
| 1596 | | | | | GF TOTAL | | | - | 6,441 | 6,441 | - | - | - | - | - | - | - | - | - |
| 1598 | | GF | 1 | | Early Ed Data Sharing Project | | | - | 6,441 | 6,441 | - | - | - | - | - | - | - | - | - |
| 1599 | | | | | | | | | | | | | | | | | | | |
| 1600 | | | | | Commissioner of Employment and Economic Development | | | - | 255 | 255 | - | - | - | - | - | - | - | - | - |
| 1601 | | | | | GF TOTAL | | | - | 255 | 255 | - | - | - | - | - | - | - | - | - |
| 1602 | | GF | 1 | | Child Care Workforce Study | | | | 255 | 255 | - | - | - | - | - | - | - | - | - |
| 1604 | | | | | | | | | | | | | | | | | | | |
| 1605 | | | | | Commissioner of Education | | | - | 264 | 264 | 503 | 493 | 996 | - | - | - | - | - | - |
| 1606 | | | | | GF TOTAL | | | - | 264 | 264 | 503 | 493 | 996 | - | - | - | - | - | - |
| 1607 | | GF | 1 | | Early Ed Data Sharing Project | | | | 264 | 264 | 503 | 493 | 996 | | | | | | |
| 1609 | | | | | | | | | | | | | | | | | | | |
| 1610 | | | | | Professional Educator Licensing Standards Board | | | - | - | - | - | - | - | - | 25 | 25 | - | - | - |
| 1611 | | | | | GF TOTAL | | | - | - | - | - | - | - | - | 25 | 25 | - | - | - |
| 1612 | | GF | 1 | | Audiology and Speech Language Pathology Compact | | | - | - | - | - | - | - | - | 82 | 82 | 57 | 57 | 114 |
| 1613 | | GF | REV | | Fee Revenue | | | - | - | - | - | - | - | - | (57) | (57) | (57) | (57) | (114) |