

	<u>Resolution</u>	<u>As Proposed to Be Amended May 18</u>
<u>Reconciliation - House Budget Targets</u>		
FY 2012-13 Revenue	33,329,646	33,329,646
FY 2011 Carry Forward	663,370	663,370
Cash Flow Account	266,000	266,000
Total Revenue Available	34,259,016	34,259,016
Net Spending - House Budget Proposal	34,255,727	34,243,266
Balance	3,289	15,750

Marx 5/17/2011