



2022 Proposed Capital Bonding Projects

Chuck Johnson | Deputy Commissioner

2022 DHS Capital Bonding Priorities

Priority 1 – Sunrise and Tomlinson Building Renovation

Priority 2 – Early Childhood Facilities

Priority 3 – AMRTC Miller Building

Priority 4 – St. Peter Water and Sewer Upgrades

Priority 5 – DCT Energy Upgrades

Priority 6 – Emergency Shelter Facilities Grants

Priority 7 – Asset Preservation

Priority 8 – Demolition of Johnson Hall

Priority 9 – Security Systems

Total Deferred Maintenance

FCI Rating Scoreboard

	FCI Rating					
	Total	Crisis	Poor	Fair	Good	Excellent
Project Count	167	7	22	74	49	15
Exterior Gross SqFt	2,521,843	75,996	396,925	912,856	1,042,895	93,170
Current Replacement Value	\$909,803,563	\$16,953,309	\$136,195,692	\$326,596,511	\$392,045,413	\$38,012,637
Deferred Maintenance	\$161,499,361	\$9,539,782	\$46,858,976	\$66,099,494	\$37,957,707	\$1,043,402



Priority 1: Sunrise and Tomlinson Building Renovation

Priority 1: Sunrise and Tomlinson Building Renovation



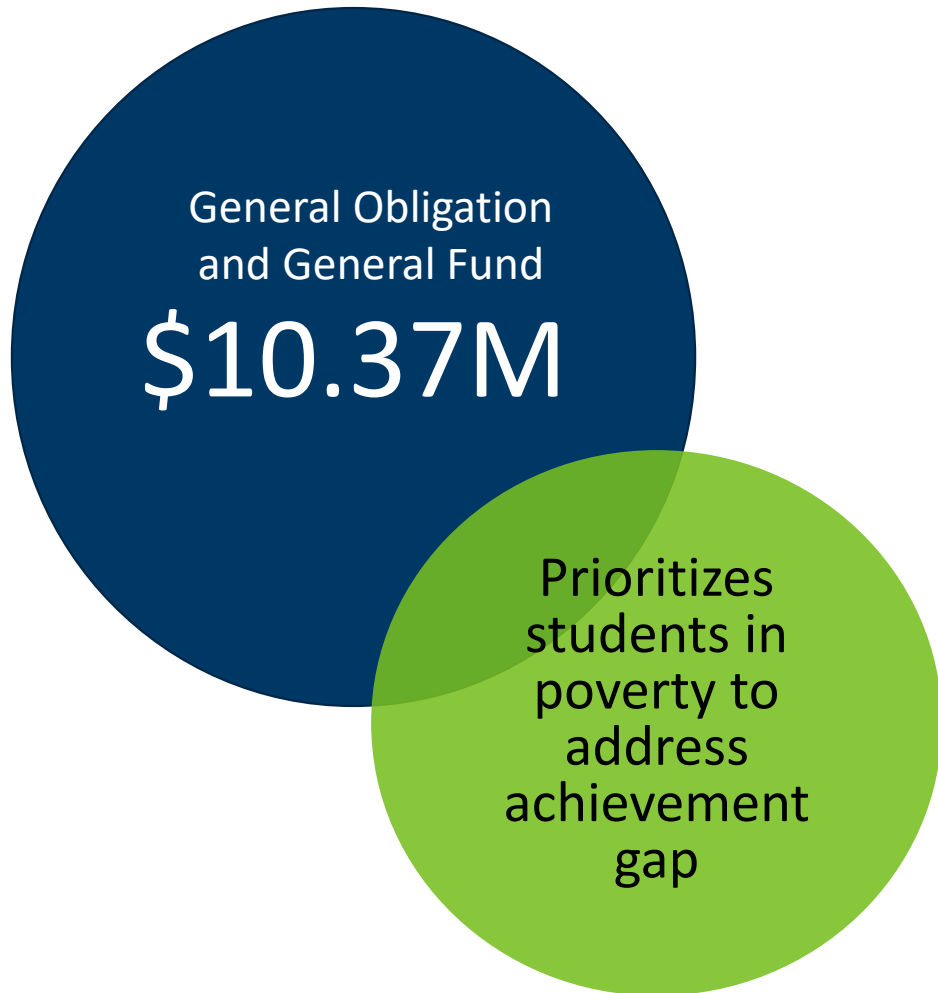
General Obligation
\$17.8M

Adds 30 beds
for CPS and
remodels
program
space



Priority 2: Early Childhood Facilities

Priority 2: Early Childhood Facilities

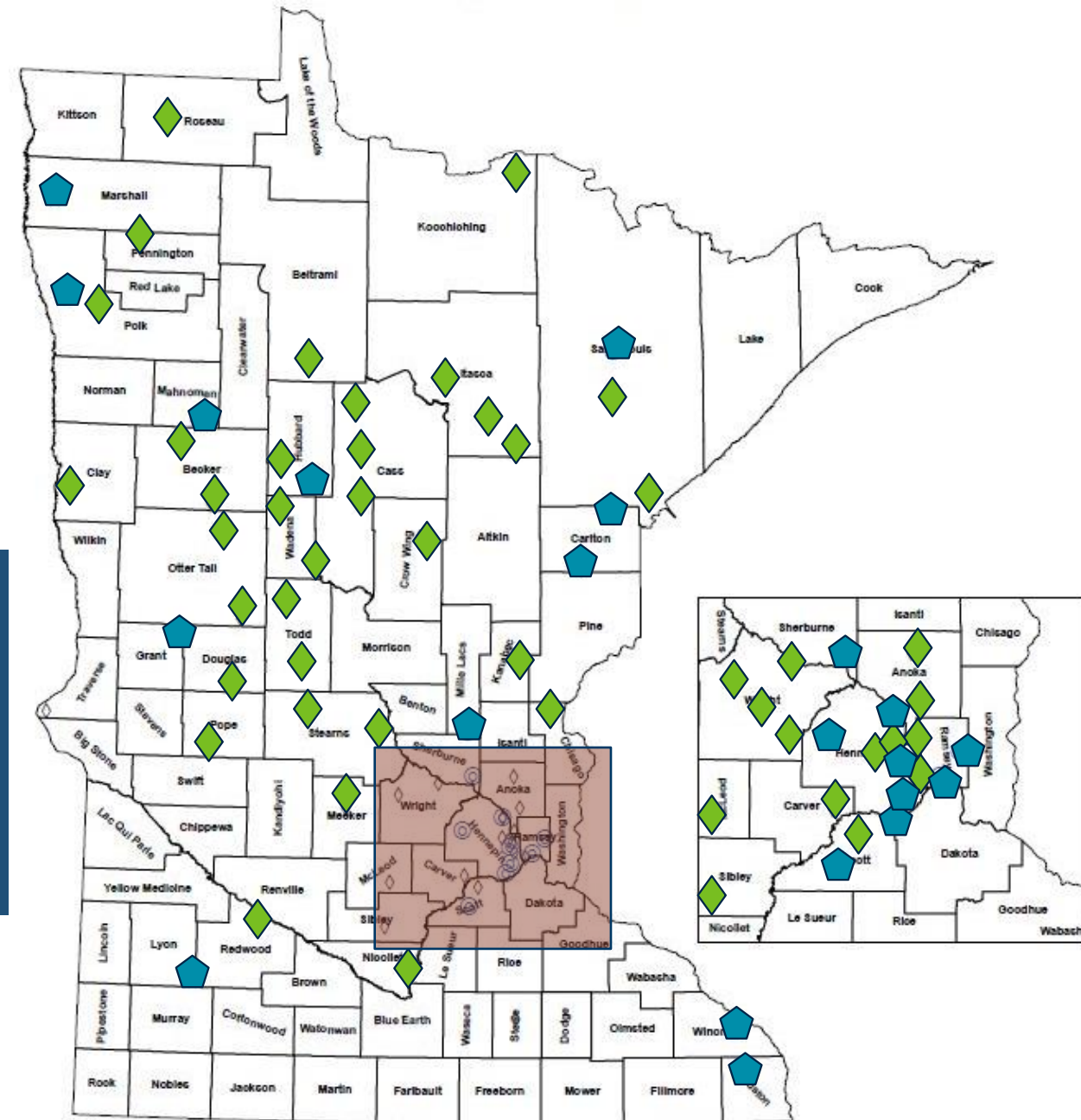


- Statewide grants help local entities construct new, or renovate substandard, early childhood facilities.
- Funds awarded via competitive RFP process.
- Local service providers can create more equitable access and age-appropriate, high-quality services to more young children and families with low incomes.

Early Childhood Facilities state bond funded sites:

- ◆ 1992-2000
- ◆ 2000-2014

- 18 sites in 7-county metro
- 57 sites in Greater Minnesota
- 75 total sites





Priority 3: AMRTC Miller Building Upgrade

Priority 3: AMRTC Miller Building Upgrade



General Obligation
\$13.45M

Expands
capacity to
treat patients
with SUD and
mental illness



Priority 4: St. Peter Water and Sewer Upgrades

Priority 4: St. Peter Water and Sewer Upgrades



General Obligation
\$10.4M

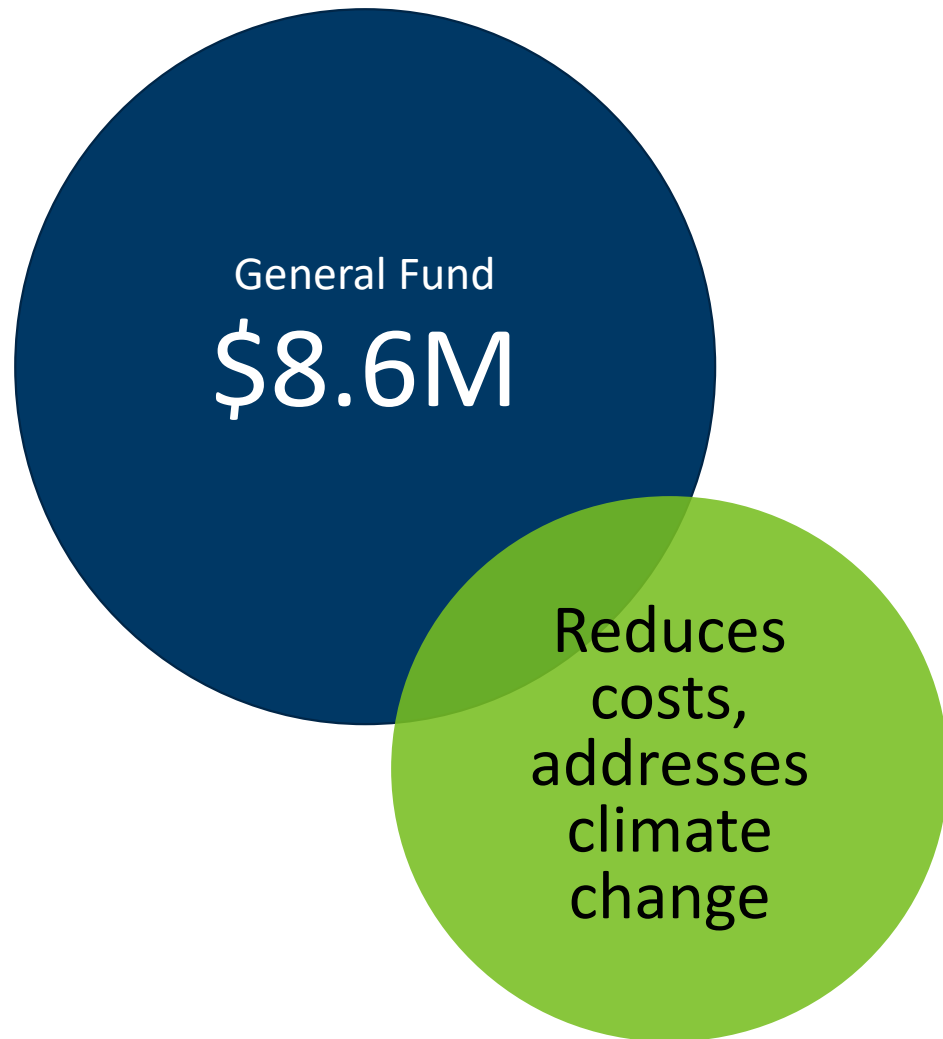
Future
system
failure is
very likely

- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.



Priority 5: Energy System Upgrades

Priority 5: Energy System Upgrades



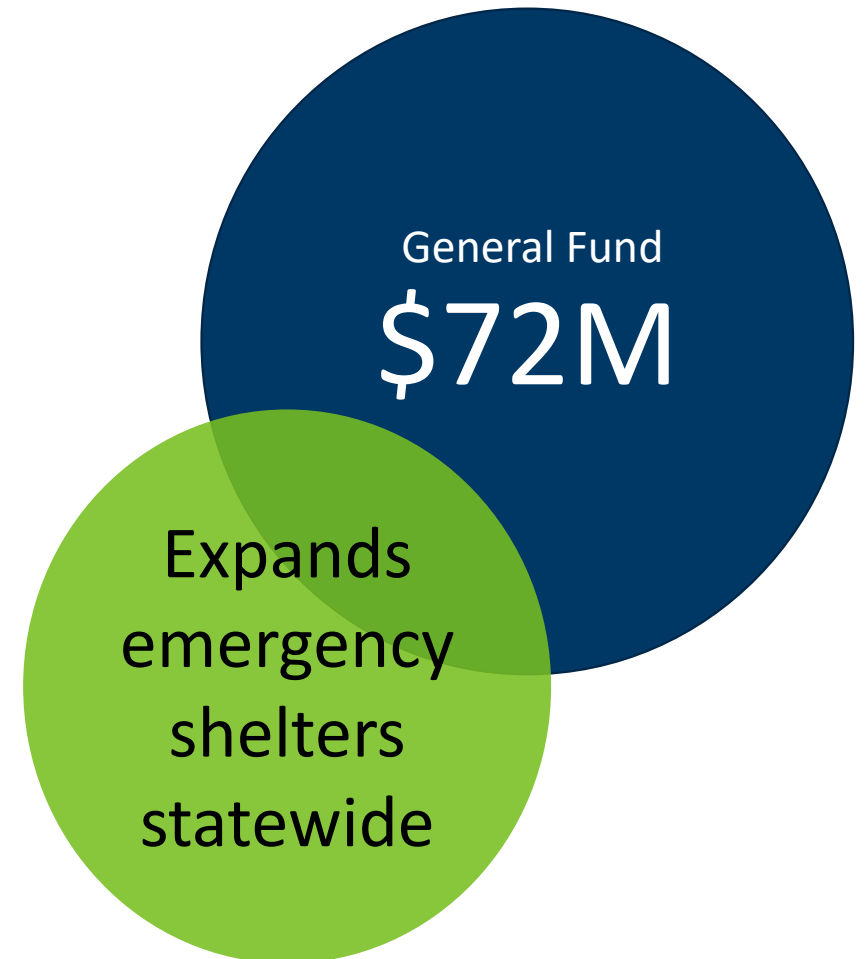
- DCT facilities operate continuously – requiring substantial energy consumption at peak rates.
- Current annual electric costs at all DCT facilities exceed \$2.62 million
- Adding renewable energy systems will nearly eliminate electrical costs and aligns with goals for a net zero carbon footprint.



Priority 6: Emergency Shelter Facilities Grants

Priority 6: Emergency Shelter Facilities Grants

- Improves and expands overnight shelter options.
- Renovates existing facilities not currently operating as overnight, emergency shelters.
- Improves safety, sanitation and livability of existing emergency shelters.





Priority 7: Asset Preservation

Priority 7: Asset Preservation

- Health, safety and code compliance
- Fire sprinkling, detection and alarm systems
- Major mechanical and electrical utility systems
- Sewer and water infrastructure
- Abatement of hazardous materials
- Roof repair and replacement and structural deficiencies
- Tuck pointing, window and door replacement, fascia, soffit and foundation work
- Road, walkway and parking lot repair, replacement and maintenance

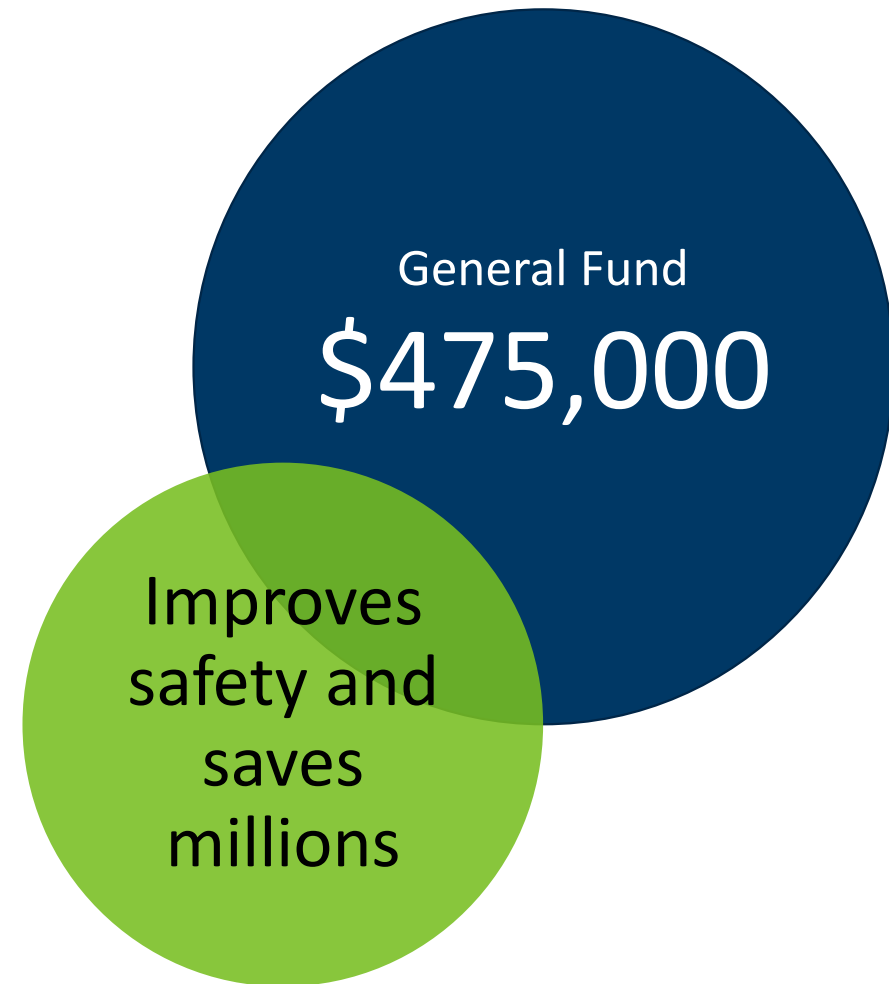




Priority 8: Demolition of Johnson Hall

Priority 8: Demolition of Johnson Hall

- Removes a building that is a health and safety hazard on the St. Peter campus.
- The building has been closed for two years.
- Demolition negates more than \$5.6 million in deferred maintenance.





Priority 9: Security Systems

Priority 9: Security System Upgrades



General Fund
\$5.48M

Standardizes
equipment
for safety
and security

- DCT's security systems need regular replacement and upgrades.
- Replaces the perimeter fencing and fence monitoring system in Moose Lake.
- Replaces thousands of outdated security cameras and other electronic monitoring tools to enhance the safety and security of our staff, patients, and clients.

Thank you!