





Line	Agency	Fund	Body	House Offer 5.14.2022							Senate Offer #1 5-16-22							House Offer #2 5.16.2022						
109	DHS	GF	House	Shelter Linked Mental Health Grants	0	1,721	1,721	1,721	1,721	3,442	0	0	0	0	0	0	0	0	0	0	0			
110	DHS	GF	House	Income Asset Limitation	0	2,186	2,186	7,982	8,806	16,788	0	0	0	0	0	0	0	0	0	0	0			
111	DHS	GF	House	Hennepin County Homelessness	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	100	2,000	0	2,000			
112	DHS	GF	House	Ramsey County Continuum of Care	8,000	0	8,000	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0	0			
113	DHS	GF	House	Clinician Administered Drugs	0	615	615	1,418	1,484	2,902	0	0	0	0	0	0	0	615	615	1,418	1,484	2,902		
114	DHS	GF	House	Intractable Pain Definition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
115	DHS	GF	House	Foster Care & Juvenile Detention Costs	0	5,102	5,102	115	115	230	0	0	0	0	0	0	0	0	0	0	0	0		
116	DHS	GF	House	Behavioral Health Home Modifications	0	137	137	496	1,169	1,665	0	0	0	0	0	0	0	0	0	0	0	0		
117	DHS	GF	House	MA Coverage Children's Hospice Respite	0	32	32	88	0	88	0	32	32	88	0	88	0	32	32	88	0	88		
118	DHS	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	0	0	0	0	0	0	27	27	0	0	0	0	0	0	0	0	0		
119	DHS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	0	0	0	0	0	0	218	218	137	137	274	0	0	0	0	0	0		
120	DHS	GF	Senate	Long Term Care Decision Reviews	0	0	0	0	0	0	0	9	9	2	2	4	0	0	0	0	0	0		
121	DHS	GF	Sen_Hse	PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82		
122	DHS	GF	Senate	Enhanced Rate for High Needs PCA Recipients	0	856	856	1,934	2,002	3,936	0	856	856	1,934	2,002	3,936								
123	DHS	GF	Sen_Hse	PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180		
124	DHS	GF	Senate	Community Residential Settings Conditional Approval-Planned Closures	0	0	0	0	0	0	0	71	71	81	81	162	0	0	0	0	0	0		
125	DHS	GF	Senate	Adult Overnight Supervision Changes	0	0	0	0	0	0	0	179	179	206	206	412	0	0	0	0	0	0		
126	DHS	GF	Senate	Financial Management Services RFP	0	0	0	0	0	0	0	71	71	0	0	0	0	0	0	0	0	0		
127	DHS	GF	House	Dental Home Pilot	0	1,122	1,122	0	0	0	0	0	0	0	0	0								
128	DHS	GF	Governor	HIV Prevention PEP & Prep	0	97	97	117	117	234	0	0	0	0	0	0	0	97	97	117	117	234		
129	DHS	GF	Governor	MA Coverage Seizure Detection	0	25	25	40	40	80	0	25	25	40	40	80	0	25	25	40	40	80		
130	DHS	GF	Governor	Intensive Residential Treatment Services Modification	0	2,877	2,877	82	41	123	0	0	0	0	0	0	0	1,000	1,000	82	41	123		
131	DHS	GF	Governor	MA Coverage Tobacco Cessation Treatment	0	35	35	22	22	44	0	0	0	0	0	0	0	35	35	22	22	44		
132	DHS	GF	Governor	LARC - Contraceptive Coverage	0	99	99	259	259	518	0	0	0	0	0	0	0	99	99	259	259	518		
133	DHS	GF	Governor	Disability Services Task Force	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
134	DHS	GF	House	Youth Homelessness Prevention Pilot	0	1,219	1,219	85	85	170	0	0	0	0	0	0	0	0	0	0	0	0		
135	DHS	GF	House	African American Mental Health Center	0	2,071	2,071	71	71	142	0	0	0	0	0	0	0	2,000	2,000	71	71	142		
136	DHS	GF	House	Children's Residential Crisis Standard	0	169	169	457	521	978	0	169	169	457	521	978	0	169	169	457	521	978		
137	DHS	GF	House	Children's Residential Treatment	0	2,578	2,578	81	41	122	0	0	0	0	0	0	0	1,000	1,000	81	41	122		
138	DHS	GF	House	Children's First Psychosis Episode	0	407	407	442	442	884	0	0	0	0	0	0	0	10	10	442	442	884		
139	DHS	GF	House	Additional Enhanced FMAP Savings	0	(239,542)	(239,542)	6,585	0	6,585	0	0	0	0	0	0	0	0	0	0	0	0		
140	DHS	GF	House	Adjust the HCAF Appropriation for Medical Assistance	0	134,601	134,601	0	(29,165)	(29,165)	0	0	0	0	0	0	0	(63,313)	(63,313)	0	0	0		
141	<b>Budget Neutral Proposals - Hashtags = in blanks = out</b>																							
142	DHS	N/A	Governor	Children's Mental Health Respite Care Clarifications	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
143	DHS	N/A	Governor	HCBS Spending Plan Technical Modifications	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
144	DHS	N/A	Governor	Medical Education and Research Cost Contingency	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
145	DHS	N/A	House	Interaction between Spenddown Change and Housing Obligation	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
146	DHS	N/A	Senate	Unexpended SILS Grant Funds to Operating Grants for MCILs	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
147	DHS	N/A	Senate	Grant to Anoka County SUD Provider (Base Allocation)	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
148	DHS	N/A	Governor	Clarifying MHCP Enrollee Error Overpayments	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
149	DHS	N/A	Senate	MA Coverage for Vaccines Administered by Pharmacists	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
150	DHS	N/A	Senate	Licensed Collaborative Practice Dental Hygienists	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
151	DHS	N/A	Governor	MA Clinical Trials	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
152	DHS	N/A	Governor	Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#	#			
153	DHS	GF			14,000	413,464	427,464	498,872	685,620	1,184,492	0	150,677	150,677	401,338	446,328	847,666	6,000	196,466	202,466	191,194	339,418	530,611		
154																								
155				<b>Department of Health</b>	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
156	MDH	GF	Governor	988 National Suicide Prevention Lifeline	0	8,671	8,671	8,671	8,671	17,342	0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)		
157	MDH	GF	Governor	Address Growing Health Care Costs	0	2,476	2,476	3,057	3,057	6,114	0	0	0	0	0	0	0	0	0	0	0	0		
158	MDH	GF	Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0	0	0	0	750	750	1,500	0	0	0	0	0	0		
159	MDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0	0	164	164	(82)	(82)	(164)	0	0	0	0	0	0		
160	MDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	1,977	1,977	988	989	1,977	0	0	0	0	0	0	0	0	819	819	0	0	0	
161	MDH	GF	Governor	Community Healing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
162	MDH	GF	Governor	Community Health Workers	0	1,462	1,462	1,097	1,098	2,195	0	0	0	0	0	0	0	0	783	783	783	783	1,566	
163	MDH	GF	Governor	Community Solutions	0	10,000	10,000	10,000	10,000	20,000	0	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000	

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164	MDH	GF	Governor	Disability as a Health Equity Issue	0	1,575	1,575	1,585	1,585	3,170	0	0	0	0	0	0	0	0	0	0	0	
165	MDH	GF	Governor	Drug Overdose and Substance Abuse Prevention	0	5,042	5,042	5,042	5,042	10,084	0	0	0	0	0	0	0	5,042	5,042	2,521	2,521	5,042
166	MDH	GF	Governor	Family Planning Special Projects	0	3,467	3,467	3,467	3,467	6,934	0	0	0	0	0	0	0	0	0	0	0	
167	MDH	GF	Governor	Health Provider Directory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
168	MDH	GF	Governor	Healthy Beginnings, Healthy Families	0	11,700	11,700	11,818	11,763	23,511	0	0	0	0	0	0	0	6,808	6,808	7,168	9,751	16,919
169	MDH	GF	Governor	Home Visiting	0	62,386	62,386	60,886	60,886	121,772	0	0	0	0	0	0	0	15,000	15,000	12,393	12,393	24,786
170	MDH	GF	Governor	Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169	0	0	0	0	0	0	0	4,029	4,029	4,029	140	4,169
172	MDH	GF	Governor	Long COVID	0	2,669	2,669	3,706	3,706	7,412	0	0	0	0	0	0	0	2,669	2,669	3,706	3,706	7,412
173	MDH	GF	Governor	Medical Education and Research Cost Fund Administration	0	0	0	0	0	0	0	0	0	0	0	0	#	#	#	#	#	#
174	MDH	GF	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	MDH	GF	Governor	No Surprises Act Enforcement	0	964	964	763	757	1,520	0	0	0	0	0	0	0	964	964	763	757	1,520
176	MDH	GF	Governor	Opioid Overdose Prevention and HIV Prevention for Homeless	0	1,129	1,129	1,129	1,129	2,258	0	0	0	0	0	0	0	1,129	1,129	1,129	1,129	2,258
177	MDH	GF	Governor	Public Health System Transformation	0	23,531	23,531	23,531	23,531	47,062	0	0	0	0	0	0	0	12,000	12,000	12,000	12,000	24,000
178	MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	5,500	5,500	8,200	0	8,200	0	0	0	0	0	0	0	0	0	0	0	0
179	MDH	GF	Governor	School Health	0	837	837	3,462	3,287	6,749	0	0	0	0	0	0	0	837	837	3,462	3,287	6,749
181	MDH	GF	Governor	Trauma System Fee Adjustment	0	415	415	415	415	830	0	0	0	0	0	0	0	415	415	415	415	830
182	MDH	GF	House	Health Data Collection Modified	0	342	342	283	158	441	0	0	0	0	0	0	0	342	342	283	158	441
183	MDH	GF	House	Universal Health Reform Cost-Benefit Analysis	0	461	461	288	0	288	0	0	0	0	0	0	0	0	0	0	0	0
184	MDH	GF	House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	3,054	3,054	2,540	2,540	5,080	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	2,000
185	MDH	GF	House	School Lead Reporting at MDH	0	249	249	175	175	350	0	0	0	0	0	0	0	0	0	0	0	0
186	MDH	GF	House	Skin Lightening Products Containing Mercury	0	100	100	100	100	200	0	0	0	0	0	0	0	100	100	100	100	200
187	MDH	GF	House	Emmet Louis Till Victims Recovery Program	0	500	500	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0
188	MDH	GF	House	Tribal Medical Cannabis Board and Program	0	55	55	9	9	18	0	0	0	0	0	0	0	55	55	9	9	18
189	MDH	GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0	0	0	0	0	0	0	0	292	292	0	0	0
190	MDH	GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528	0	0	0	0	0	0	0	4,275	4,275	4,264	4,264	8,528
191	MDH	GF	House	Health Care Professional Loan Forgiveness Program	0	22,000	22,000	22,000	22,000	44,000	0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	14,000
192	MDH	GF	House	Elevated Blood Level & LPH Response	0	16,172	16,172	5,000	5,000	10,000	0	0	0	0	0	0	0	5,172	5,172	5,000	5,000	10,000
193	MDH	GF	House	Palliative Care Advisory Council	0	44	44	44	44	88	0	44	44	44	44	88	0	44	44	44	44	88
194	MDH	GF	House	Health Care Affordability Board	0	2,506	2,506	2,753	2,694	5,447	0	0	0	0	0	0	0	0	0	0	0	0
195	MDH	GF	House	Nurse Staffing & Nurse Loan Forgiveness	0	9,542	9,542	9,542	9,550	19,092	0	0	0	0	0	0	0	3,542	3,542	3,542	3,550	7,092
196	MDH	GF	House	Antigen Testing and KN95 Masks	0	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
197	MDH	GF	House	Public Health Response Contingency Account	0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0	0
198	MDH	GF	House	Lead Service Line Replacement Grant Administration	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	327	327	0	0	0
199	MDH	GF	House	Local and Tribal Public Health	0	9,900	9,900	9,900	9,900	19,800	0	0	0	0	0	0	0	3,000	3,000	3,000	3,000	6,000
200	MDH	GF	House	Dignity in Pregnancy Act	0	50	50	50	50	100	0	0	0	0	0	0	0	50	50	50	50	100
201	MDH	GF	House	Safe Harbor Grants	0	2,169	2,169	1,856	1,856	3,712	0	0	0	0	0	0	0	2,169	2,169	1,856	1,856	3,712
202	MDH	GF			0	259,541	259,541	210,650	197,863	408,513	0	208	208	712	712	1,424	0	103,363	103,363	78,196	76,592	154,788
203																						
204				Other Agencies																		
205	HCAB	GF	House	Health Care Affordability Board	0	1070	1070	1417	1485	2,902	0	0	0	0	0	0	0	0	0	0	0	
206	Pharm	GF	Governor	Contract Costs	0	175	175	175	175	350	0	0	0	0	0	0	0	175	175	175	175	350
207	COD	GF	Governor	Capacity Building	0	375	375	375	375	750	0	0	0	0	0	0	0	375	375	375	375	750
208	EMSRB	GF	House	Operations	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
209	OMHDD	GF	House	CRS Service Termination Protections - staffing	0	189	189	211	211	422	0	0	0	0	0	0	0	189	189	211	211	422
210	COMM	GF	House	Rx Drug Act	0	197	197	358	358	716	0	0	0	0	0	0	0	0	0	0	0	0
211	COMM	GF	House	Ectodermal Dysplasias Insurance Cost Defrayal	0	54	54	58	62	120	0	0	0	0	0	0	0	54	54	58	62	120
212	Mnsure	GF	Governor	Technology Modernization	0	7,775	7,775	7,476	3,521	10,997	0	0	0	0	0	0	0	0	0	0	0	0
213	Mnsure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	2,929	2,929	0	0	0	0	0	0	0	0	0	0	0	0
214	Mnsure	GF	House	Public Option IT Development	0	0	0	3,506	0	3,506	0	0	0	0	0	0	0	0	0	0	0	0
215	DLI	GF	House	Nursing Home Workforce Standards Board	0	641	641	322	368	690	0	0	0	0	0	0	0	641	641	322	368	690
216	AG	GF	House	Expert Investigator/Witnesses	0	200	200	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
217	AG	GF	House	Rx Drug Act	0	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
218	MMB	GF	House	Early Ed Data Sharing Project	0	492	492	192	97	289	0	0	0	0	0	0	0	492	492	192	0	192
219	MNIT	GF	House	Early Ed Data Sharing Project	0	6,441	6,441	0	0	0	0	0	0	0	0	0	0	3,100	3,100	0	0	0
220	DEED	GF	House	Child Care Workforce Study	0	255	255	0	0	0	0	0	0	0	0	0	0	255	255	0	0	0
221	MDE	GF	House	Early Ed Data Sharing Project	0	264	264	503	493	996	0	0	0	0	0	0	0	264	264	503	0	503
222	PELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0
223		GF		Total Other Agencies General Fund	0	18,584	18,584	14,593	10,074	24,667	0	25	25	0	0	0	0	5,745	5,745	1,836	1,191	3,027



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281																						
282	MDH	SGSR	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0	0	4,167	4,167	4,167	4,167	8,334
283	MDH	SGSR	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0	#	#	#	#	#	
284	MDH	SGSR	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0	0	(170)	(170)	(170)	(170)	(340)
285	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0	0	5,614	5,614	7,165	8,720	15,885
287	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	0	0	0	0	0	0	82	82	(5)	(76)	(81)
289	MDH	SGSR	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)
290	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102	0	0	0	0	0	0
291	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46	0	0	0	0	0	0
292	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560	0	0	0	0	0	0
293	HLB	SGSR	Governor	Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0	0	25	25	25	25	50
294	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0
295				<b>SGSR Total</b>	-	9,642	9,642	11,391	11,907	23,298	-	268	268	354	354	708	-	9,642	9,642	11,391	11,907	23,298