	General	Fund			House Offer 5.14,2022																				
Line	Agency	Fund	Body				House O	ffer 5.14.20	22					Senate Off	fer #1 5-16-	22				House Offer	#2 5.16.20	22			
					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
	Departm	ent of Hur	man Services																						
				Change in Child Care Assistance Program Definition of Family See also																			i		
5	DHS	GF	Governor	TANF section	0	56	56	9,269	28,191	37,460		0	0	0	0	0	0	0	56	56	0	27,402	27,402		
6	DHS	GF	Governor	Preserving American Indian Families	0	877	877	1,005	1,005	2,010		0	0	0	0	0	0	0	877	877	1,005	1,005	2,010		
_	DUG	C.F.		Formily First Description Compilers Act (FEDCA) Invalidation Phone 2		405	405	202	202	700									405	405	202	202	700		
/	DHS	GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3	0	495	495	393	393	786		0	0	0	0	0	0	0	495	495	393	393	786		
	DUC	CF		American Indian Child Welfare Initiative Planning - Mille Lacs Band of	_	1 220	1 220	2 757	0.0	2.042		0	1 220	1 220	2 757	0.0	2.042		1 220	1 220	2 757	0.0	2.042		
0	DHS	GF GF	Governor	Ojibwe Stabilizing Working Minnesotons	0	1,339 663	1,339 663	2,757 1,869	86 16,768	2,843 18,637		0	1,339	1,339	2,757	86	2,843 0	0	1,339	1,339	2,757	86	2,843		
10	DHS	GF	Governor	Stabilizing Working Minnesotans Connecting Minnesotans to Services and Supports	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
11	DHS	GF	Governor	CCAP Maximum Rate Update 50th % SEE DED & TANF Below	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
12	DHS	GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441		0	0	0	0	0	0	0	0	0	0	15,441	15,441		
	DHS	GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
14	DHS	GF	Governor	Childcare Stabilization and Supports	0	31,776	31,776	1,220	3,300	4,520		0	0	0	0	0	0	0	15,000	15,000	0	0	0		
15	DHS	GF	House	Child Care Stabilization Grants	0	30,000	30,000	78,254	80,421	158,675		0	0	0	0	0	0	0	30,000	30,000	0	0	0		
16	DHS	GF	House	Family, Friend and Neighbor Caregivers	0	3,167	3,167	3,383	3,383	6,766		0	0	0	0	0	0	0	1,167	1,167	1,383	1,383	2,766		
17	DHS	GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125		0	0	0	0	125	125	0	0	0	0	125	125		
18	DHS	GF	House	REETAIN Brain Builders	0	2,500	2,500	0	0	0		0	0	0	0	0	0	0	2,500	2,500	0	0	0		
19	DHS	GF	House	Develop Child Care Cost Estimation Model	0	378	378	86	0	86		0	0	0	0	0	0	0	378	378	86	0	86		
20	DHS	GF	House	IT & Data Exchange Funding	0	460	460	529	529	1,058		0	0	0	0	0	0	0	460	460	503	0	503		
21	DHS	GF	House	School Based MH Grants	0	3,759	3,759	3,759	3,759	7,518		0	0	0	0	0	0	0	2,000	2,000	1,000	1,000	2,000		
22	DHS	GF	Governor	Investments in Child Welfare Prevention and Systemic Needs	0	4,169	4,169	46,558	46,538	93,096		0	0	0	0	0	0	0	1,667	1,667	2,267	2,267	4,534		
23	DHS	GF	Governor	Food Security for Minnesota Families	0	27,008	27,008	6,008	2,008	8,016		0	0	0	0	0	0	0	4,000	4,000	2,000	2,000	4,000		
24	DHS	GF	Governor	Building Assets for Minnesota Families	0	0	0	0	0	0		0	225	225	225	225	450	0	0	0	0	0	0		
																							i		
25	DHS	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
26	DHS	GF	Governor	Family and Community Resource Hubs	0	3,469	3,469	14,673	22,935	37,608		0	0	0	0	0	0								
27	DHS	GF	Governor	Improved Access to Mental Health Services	0	12,445	12,445	24,381	34,167	58,548		0	261	261	658	692	1,350	0	6,223	6,223	12,191	17,084	29,275		
28	DHS	GF	Governor	Addressing Deep Poverty in Minnesota	0	82	82	19,223	26,285	45,508		0	0	0	0	0	0	0	0	0	6,484	26,285	32,769		
29	DHS	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	3	3	15	15	30		0	0	0	0	0	0	0	3	3	15	15	30		
																							i		
30	DHS	GF	Governor	SUD Direct Access Implementation & 1115 Demonstration Compliance	0	543	543	726	637	1,363		0	0	0	0	0	0	0	543	543	726	637	1,363		
																							i		
31	DHS	GF	Governor	Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	10,333	10,333	15,367	277	15,644		0	0	0	0	0	0	0	0	0	0	0	0		
				Reducing Disparities and Healing Communities: Investments to Address																			i		
32	DHS	GF	Governor	the Opiate Epidemic	0	2,122	2,122	2,132	0	2,132		0	0	0	0	0	0	0	0	0	0	0	0		
33	DHS	GF	Governor	Opioid Treatment Programs Rate Integrity	0	472	472	212	39	251		0	0	0	0	0	0	0	472	472	212	39	251		
34	DHS	GF	Senate	Supporting Transitions to Stable Housing	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
35	DHS	GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	8,270	8,270	243	243	486		0	0	0	0	0	0	0	8,270	8,270	243	243	486		
36	DHS	GF	Governor	Workforce Revitalization for Human Services Frontline Workers	0	68,506	68,506	40,368	102,633	143,001		0	32,213	32,213	75,246	77,680	152,926	0	38,506	38,506	40,368	102,633	143,001		
37	DHS	GF	Senate	Residential Settings Closure Prevention Grants	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
38	DHS	GF	Senate	Rate Increase for Disability Waiver Rates (DWRS) 1% CWF	0	2,388	2,388	19,932	24,982	44,914		0	11,193	11,193	112,916	128,892	241,808	0	1,495	1,495	10,393	6,040	16,433		
39	DHS	GF	Senate	Rate Increase for Nursing Facilities	0	16,265	16,265	18,756	14,981	33,737		0	56,904	56,904	78,738	89,360	168,098	0	9,730	9,730	10,220	5,052	15,272		
40	DHS	GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	3,118	3,118	3,369	3,696	7,065		0	5,439	5,439	6,119	6,552	12,671	0	2,000	2,000	1,000	1,000	2,000		
41	DHS	GF	Sen_Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676		0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676		
42	DHS	GF	Senate	Rate Increase for Home Care Providers	0	0	0	0	0	0		0	14,891	14,891	36,777	38,337	75,114	0	0	0	0	0	0		
43	DHS	GF	Senate	Rate Increase for Homemaker Services	0	0	0	0	0	0		0	961	961	2,367	4,537	6,904	0	0	0	0	0	0		
44	DHS	GF	Senate	Premium Reduction for MA-EPD	0	35	35	5,951	6,327	12,278		0	35	35	5,951	6,327	12,278								
45	DHS	GF	Senate	Repeal DTH County Grants	0	(811)	(811)	(811)	(811)	(1,622)		0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)		
46	DHS	GF	Senate	Community Organizations Grant	0	0	0	0	0	0		0	100	100	100	100	200	0	0	0	0	0	0		
47	DHS	GF	Senate	Grant to Wellness in the Woods	0	0	0	0	0	0		0	100	100	100	100	200	0	0	0	0	0	0		
48	DHS	GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		
49	DHS	GF	Senate	Grant to Recovry Community Organization in Olmsted County	0	0	0	0	0	0		0	100	100	100	100	200	0	0	0	0	0	0		
50	DHS	GF	Senate	Transfer FASD Grants to MDH	0	0	0	0	0	0		0	0	0	(750)	(750)	(1,500)	0	0	0	0	0	0		
51	DHS	GF	Governor	Direct Care and Treatment Electronic Medical Record	0	8,919	8,919	7,685	0	7,685		0	0	0	0	0	0	0	0	0	7,685	0	7,685		
52	DHS	GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316		0	0	0	0	0	0	0	792	792	158	158	316		

Line Age	ncy	Fund	Body		House Offer 5.14.2022									Senate Of	fer #1 5-16-	22		House Offer #2 5.16.2022					
53 DHS	;	GF	Governor	Supporting Tribal Providers and Payments	0	636	636	178	178	356		0	0	0	0	0	0	0	636	636	178	178	356
54 DHS	;	GF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	7,454	7,454	2,583	136	2,719		0	0	0	0	0	0	0	7,454	7,454	2,583	136	2,719
55 DHS	;	GF	Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70		0	0	0	0	0	0	0	20	20	35	35	70
56 DHS		GF	Governor	Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
57 DHS		GF	Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
58 DHS		GF	Governor	Continuous Eligibility for Children Under Age 21	0	1,124	1,124	5,820	35,115	40,935		0	0	0	0	0	0	0	0	0	1,331	20,536	21,867
59 DHS		GF	House	MA Managed Care Opt Out	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)		0	0	0	0	0	0	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)
60 DHS		GF	Governor	Newborn Screening	0	3	3	4	4	8		0	0	0	0	0	0	0	3	3	4	4	8
61 DHS		GF	Governor	Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030		0	0	0	0	0	0	0	2,518	2,518	3,770	1,260	5,030
62 DHS		GF.	House	Eliminate Cost Sharing MA & MnCare	0	2,848	2,848	5,681	5,912	11,593		0	0	0	0	0	0	0	2,848	2,848	5,681	5,912	11,593
63 DHS		GF.	House	Dental Services Modified	0	5,907	5,907	14,131	15,458	29,589		0	0	0	0	0	0	0	0	0	9	12,998	13,007
64 DHS		GF	Governor	Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0		0	0	0	0	0	0	0	3,300	3,300	0	0	0
65 DHS		GF	Senate	Eliminate Duplicative Background Studies	0	0	0	0	0	0		0	443	443	245	427	672	0	0	0	0	0	0
66 DHS		GF	Governor	Critical Resources for Licensing	0	2,923	2,923	3,094	3,166	6,260		0	0	0	0	0	0	0	2,923	2,923	3,094	3,166	6,260
67 DHS		GF	Governor	Service Delivery Transformation Continuation	0	70.000	70,000	0	0	0,200		0	0	0	0	0	0	0	35,000	35,000	0	0	0,200
68 DHS		GF.	Governor	Continuous Improvement and Compliance Expansion	0	1543	1,543	1,663	1,663	3,326		0	0	0	0	0	0	0	1,543	1,543	1,663	1,663	3,326
69 DHS		GF	Governor	DHS Costs In Mnsure IT Proposal	0	301	301	346	346	692		0	0	0	0	0	0	0	0	0	0	0	0
70 DHS		GF	Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
70 DHS		GF	Governor	Net Interaction of Child Care Program Changes	0	(24)	(24)	3,058	18,340	21,398		0	0	0	0	0	0	0	0	0	0	5,947	5,947
71 DHS		GF	House	Economic Assistance Calculations Modified	0	146	146	563	4,218	4,781		0	0	0	0	0	0	0	0	0	0	0	0
72 DHS		GF	House	Housing Supports Bed Moratorium Modification	0	2,316	2,316	4,026	5,203	9,229		0	0	0	0	0	0	0	0	0	0	0	0
74 DHS		GF	Senate	Housing Support Supplemental Rate-Douglas County Facility	0	0	0	0	0	0		0	106	106	116	116	232	0	0	0	0	0	0
74 0113	,	Gi	Jenate	Additional Funding for Emergency Staffing Pool	- 0		-	- 0	- 0	0		- 0	100	100	110	110	232			-			
75 DHS	.	GF	Sen-Hse	Senate Extends Time Available	0	2,163	2,163	0	0	0		0	2,799	2,799	0	0	0	0	2,163	2,163	0	0	0
		_										0	-	0		-	0				_	-	
76 DHS		GF GF	House	Child Welfare/Maltreatment Changes	0	75	75	14	14	28		-	0	-	0	0	-	0	75	75	14	14	28
, , ,			Sen-Hse	Employment Exploration Service Base Wage Index	0	64	64	290	363	653		0	64	64	290	363	653	_	0	0		0	0
78 DHS		GF	House	CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	2,960	2,960	7,365	7,661	15,026		0	0	0	0	0	0	0	1,480	1,480	3,683	3,831	7,513
79 DHS		GF	House	CRS Service Termination Protections	0	129	129	144	144	288		0	0	0	0	0	0	0	129	129	144	144	288
80 DHS		GF GF	House	Future PACE Implementation	0	265 304	265	0 233	0 86	0		0	265	265	0	0	0	0	304	0 304	0 233	0 86	0
81 DHS 82 DHS		GF	House	SSI Trust Account Planning	0		304			319		0	0	0	0	0	0	0	7,996				319
		GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016		-	0	-	0	0	-			7,996	32,812	41,204	74,016
83 DHS		GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0		0	5,848	5,848	49,086	61,759	110,845	0	0	0	0	0	0
84 DHS		GF	Senate	Elderly Waiver Rate Floor	-	-	0			0		-	3,251	3,251	5,746	7,222	12,968	0		0	-		
85 DHS	·	GF	House	Delivery Reform Analysis	0	460	460	341	0	341		0	0	0	0	0	0	- 0	384	384	302	0	302
86 DHS	,	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	15	76,621	76,636		0	0	0	0	0	0	0	0	0	0	20,339	20,339
87 DHS		GF	House	Mammogram Diagnostics & Testing	0	16	16	5	5	10		0	0	0	0	0	0	0	16	16	5	5	10
88 DHS		GF	House	Ectodermal Dysplasia	0	10	10	40	46	86		0	0	0	0	0	0	0	10	10	40	46	86
89 DHS		GF	House	Home Care Evaluations	0	1,880	1,880	4,248	4,081	8,329		0	0	0	0	0	0	0	0	0	0	0	0
90 DHS		GF	Senate	HCBS Shared Services	0	0	0	0	0	0		0	372	372	4	4	8	0	0	0	0	0	0
91 DHS		GF	House	HCBS Shared Services - Support Coordination Training Grant	0	999	999	587	587	1,174		0	0	0	0	0	0	0	182	182	0	0	0
92 DHS		GF	Senate	Modifications to Subminimum Wage Task Force	0	0	0	0	0	0		0	95	95	0	0	0	0	0	0	0	0	0
93 DHS		GF	House	Subminimum Wage Task Force - Add 4 Members	0	1	1	1	1	2		0	0	0	0	0	0	0	1	1	1	1	2
94 DHS		GF	House	ICF/DD Rate Study	0	170	170	0	0	0		0	0	0	0	0	0	0	170	170	0	0	0
95 DHS		GF	Senate	ICF/DD Rate Floor	0	0	0	0	0	0		0	5,808	5,808	13,804	13,683	27,487	0	0	0	0	0	0
96 DHS		GF	Sen Hse	Quality Parenting Initiative	0	100	100	0	0	0		0	100	100	100	100	200	0	100	100	0	0	0
97 DHS		GF	Sen Hse	MN Association For Volunteer Administration	0	1,000	1,000	0	0	0		0	100	100	100	100	200	0	100	100	0	0	0
98 DHS		GF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	8	8	2	2	4		0	0	0	0	0	0	0	8	8	2	2	4
99 DHS		GF	Senate	Life Sharing Service Development and Implementation	0	0	0	0	0	0		0	125	125	1,500	1,500	3,000	0	0	0	0	0	0
100 DHS		GF	House	Life Sharing Services	0	77	77	58	0	58		0	0	0	0	0	0	0	77	77	58	0	58
100 DHS		GF	House	Supportive Decision Making	0	620	620	620	620	1,240		0	0	0	0	0	0	0	0	0	0	0	0
101 DHS		GF	House	Direct Care Service Corps	0	510	510	10	0	10		0	0	0	0	0	0	0	0	0	0	0	0
102 DHS		GF	House	CEMIG and Peer Mental Health Specialists	0	15150	15,150	10,150	10,150	20,300		0	0	0	0	0	0	0	1,350	1,350	1,350	1,350	2,700
104 DHS		GF	House	Emergency Shelter Facilities Grants	0	75,400	75,400	465	465	930		0	0	0	0	0	0	0	50,400	50,400	465	465	930
104 DHS		GF	House	Emergency Services Grants	0	36,256	36,256	19,430	19,430	38,860		0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000
106 DHS		GF	House	Homeless Youth Act Grants	0	10,144	10,144	10,081	10,081	20,162		0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
100 DHS		GF	House	Safe Harbor Grants	0	5,571	5,571	5,581	5,581	11,162		0	2,741	2,741	2,742	2,742	5,484	0	2,000	2,000	2,000	2,000	4,000
107 DHS		GF	House	Transitional Housing Grants	0	2,571	2,571	2,581	2,581	5,162		0	0	0	0	0	0	0	0	0	0	0	0
בווטן טטב	,	יט	iiouse	Transitional Housing Grants	U	2,3/1	2,3/1	2,501	2,501	J,±UZ		J			1 0		·	U	U			. •	, ,

House Senate Senate Senate Senate Senate Senate Sen_Hse Senate Senate Governo Governo Governo Governo	Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,721 2,186 0 0 615 0 5,102 137 32 0 0 1,632 856 736 0 0 1,122	1,721 2,186 6,000 8,000 615 0 5,102 137 32 0 0 1,632 856 736	1,721 7,982 0 0 1,418 0 115 496 88 0 0 0 82 1,934 3,520	1,721 8,806 0 0 1,484 0 115 1,169 0 0 0 2,002 3,660	3,442 16,788 0 0 2,902 0 230 1,665 88 0 0 0 82 3,936 7,180		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 32 27 218 9 1,632 856 736	0 0 0 0 0 0 0 0 0 32 27 218 9 1,632 856 736	0 0 0 0 0 0 0 0 0 0 0 8 8 0 0 137 2 82 1,934	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 88 0 274 4 82 3,936 7,180	0 0 0 6,000 0 0 0 0 0 0	0 0 100 0 615 0 0 0 0 32 0 0 0	0 0 100 6,000 615 0 0 0 32 0 0 0 1,632	0 0 2,000 0 1,418 0 0 0 88 0 0 0 88 2	0 0 0 1,484 0 0 0 0 0 0	0 0 2,000 0 2,902 0 0 0 0 88 0
House House House House House House House House Senate Senate Sen_Hse Senate Sen_Hse Senate Governo Governo Governo Governo	Hennepin County Homelessness Ramsey County Continuum of Care Clinician Administered Drugs Intractable Pain Definition Foster Care & Juvenile Detention Costs Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot If HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	6,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 615 0 5,102 137 32 0 0 1,632 856 736	6,000 8,000 615 0 5,102 137 32 0 0 0 1,632 856 736	0 0 1,418 0 115 496 88 0 0 0 0 82 1,934 3,520	0 0 1,484 0 115 1,169 0 0 0 0 2,002 3,660	0 0 2,902 0 230 1,665 88 0 0 0 82 3,936 7,180		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 32 27 218 9 1,632 856	0 0 0 0 0 0 0 32 27 218 9 1,632 856	0 0 0 0 0 0 0 0 88 0 137 2 82 1,934	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 88 0 274 4 82 3,936	0 6,000 0 0 0 0 0 0	100 0 615 0 0 0 32 0 0 0 1,632	100 6,000 615 0 0 0 32 0 0	2,000 0 1,418 0 0 0 88 0 0 0 88	0 0 1,484 0 0 0 0 0 0	2,000 0 2,902 0 0 0 88 0
House House House House House House Senate Senate Senate Senate Senate Senate Senate Governo Governo Governo Governo	Ramsey County Continuum of Care Clinician Administered Drugs Intractable Pain Definition Foster Care & Juvenile Detention Costs Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	8,000 0 0 0 0 0 0 0 0 0 0 0 0	0 615 0 5,102 137 32 0 0 1,632 856 736	8,000 615 0 5,102 137 32 0 0 1,632 856 736	0 1,418 0 115 496 88 0 0 0 0 82 1,934 3,520	0 1,484 0 115 1,169 0 0 0 0 2,002 3,660	0 2,902 0 230 1,665 88 0 0 0 82 3,936 7,180		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 32 27 218 9 1,632 856	0 0 0 0 0 32 27 218 9 1,632 856	0 0 0 0 0 0 0 88 0 137 2 82 1,934	0 0 0 0 0 0 0 0 0 137 2 0 2,002	0 0 0 0 0 0 88 0 274 4 82 3,936	6,000 0 0 0 0 0 0 0	0 615 0 0 0 32 0 0 0 1,632	6,000 615 0 0 0 32 0 0 0 1,632	0 1,418 0 0 0 88 0	0 1,484 0 0 0 0 0 0	0 2,902 0 0 0 88 0
House House House House House Senate Senate Senate Sen_Hse Senate Sen_Hse Governo Governo Governo Governo	Clinician Administered Drugs Intractable Pain Definition Foster Care & Juvenile Detention Costs Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615 0 5,102 137 32 0 0 1,632 856 736 0 0 1,122	615 0 5,102 137 32 0 0 0 1,632 856 736	1,418 0 115 496 88 0 0 0 0 82 1,934 3,520	1,484 0 115 1,169 0 0 0 0 0 2,002 3,660	2,902 0 230 1,665 88 0 0 0 82 3,936 7,180		0 0 0 0 0 0 0	0 0 0 0 0 32 27 218 9 1,632 856	0 0 0 0 0 32 27 218 9 1,632 856	0 0 0 0 0 88 0 137 2 82 1,934	0 0 0 0 0 0 0 137 2 0 2,002	0 0 0 0 0 88 0 274 4 82 3,936	0 0 0 0 0 0	615 0 0 0 32 0 0 0 1,632	615 0 0 0 32 0 0 1,632	1,418 0 0 0 88 0 0 0 88	1,484 0 0 0 0 0 0 0	2,902 0 0 0 88 0 0 0 82
House House House House House Senate Senate Senate Sen_Hse Senate Sen_Hse Senate Senate Governo Governo Governo Governo	Intractable Pain Definition Foster Care & Juvenile Detention Costs Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0 0 0	0 5,102 137 32 0 0 0 1,632 856 736 0 0 0	0 5,102 137 32 0 0 0 1,632 856 736	0 115 496 88 0 0 0 82 1,934 3,520	0 115 1,169 0 0 0 0 2,002 3,660	0 230 1,665 88 0 0 0 82 3,936 7,180		0 0 0 0 0 0	0 0 0 32 27 218 9 1,632 856	0 0 0 32 27 218 9 1,632 856	0 0 0 88 0 137 2 82 1,934	0 0 0 0 0 0 137 2 0 2,002	0 0 0 88 0 274 4 82 3,936	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 32 0 0 0 0 1,632	0 0 0 32 0 0 0 1,632	0 0 0 88 0	0 0 0 0 0	0 0 0 88 0 0
House House House Senate Senate Senate Sen_Hse Senate Sen_Hse Senate Senate Governo Governo Governo Governo	Foster Care & Juvenile Detention Costs Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0 0	5,102 137 32 0 0 0 1,632 856 736 0 0 0 1,122	5,102 137 32 0 0 1,632 856 736	115 496 88 0 0 0 82 1,934 3,520	115 1,169 0 0 0 0 0 2,002 3,660	230 1,665 88 0 0 0 82 3,936 7,180		0 0 0 0 0	0 0 32 27 218 9 1,632 856	0 0 32 27 218 9 1,632 856	0 0 88 0 137 2 82 1,934	0 0 0 0 137 2 0 2,002	0 0 0 88 0 274 4 82 3,936	0 0 0 0 0	0 0 32 0 0 0 0 1,632	0 0 32 0 0 0 0 1,632	0 0 88 0 0 0 0 82	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 88 0 0 0 0 82
House House House Senate Senate Senate Sen_Hse Senate Sen_Hse Senate Senate Governo Governo Governo Governo	Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot I HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0	137 32 0 0 0 1,632 856 736 0 0 1,122	5,102 137 32 0 0 1,632 856 736	496 88 0 0 0 82 1,934 3,520	0 0 0 0 0 0 0 2,002 3,660	1,665 88 0 0 0 82 3,936 7,180		0 0 0 0	0 32 27 218 9 1,632 856	0 32 27 218 9 1,632 856	0 88 0 137 2 82 1,934	0 0 0 137 2 0 2,002	0 88 0 274 4 82 3,936	0 0 0 0	0 32 0 0 0 0 1,632	0 32 0 0 0 0 1,632	0 88 0 0 0 0 82	0 0 0 0	0 88 0 0 0 0 82
House House Senate Senate Senate Sen_Hse Senate Sen_Hse Senate Senate Governo Governo Governo Governo	Behavioral Health Home Modifications MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot I HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0	137 32 0 0 0 1,632 856 736 0 0 1,122	137 32 0 0 0 1,632 856 736	496 88 0 0 0 82 1,934 3,520	0 0 0 0 0 0 0 2,002 3,660	1,665 88 0 0 0 82 3,936 7,180		0 0 0 0	0 32 27 218 9 1,632 856	0 32 27 218 9 1,632 856	0 88 0 137 2 82 1,934	0 0 0 137 2 0 2,002	0 88 0 274 4 82 3,936	0 0 0 0	0 32 0 0 0 0 1,632	0 32 0 0 0 0 1,632	0 88 0 0 0 0 82	0 0 0 0	0 88 0 0 0 0 82
Senate Senate Senate Senate Sen_Hse Sen_Hse Senate Senate Senate Governo Governo Governo Governo	MA Coverage Children's Hospice Respite Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0	32 0 0 0 1,632 856 736 0 0 0	32 0 0 0 1,632 856 736	88 0 0 0 82 1,934 3,520	0 0 0 0 0 2,002 3,660	88 0 0 0 82 3,936 7,180		0 0 0 0	27 218 9 1,632 856	32 27 218 9 1,632 856	0 137 2 82 1,934	0 137 2 0 2,002	0 274 4 82 3,936	0 0 0	32 0 0 0 0 1,632	0 0 0 1,632	0 0 0 82	0 0 0	0 0 0 82
Senate Senate Senate Sen_Hse Senate Sen_Hse Senate Senate Governo Governo Governo Governo	Market Rate for Respite Services & HIS Hourly Billing Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0	0 0 0 1,632 856 736 0 0 0	0 0 0 1,632 856 736	0 0 0 82 1,934 3,520	0 0 0 0 0 2,002 3,660	0 0 0 82 3,936 7,180		0 0 0 0	27 218 9 1,632 856	27 218 9 1,632 856	0 137 2 82 1,934	0 137 2 0 2,002	0 274 4 82 3,936	0 0 0	0 0 0 1,632	0 0 0 1,632	0 0 0 82	0 0 0	0 0 0 82
Senate Senate Sen_Hse Senate Sen_Hse Senate Senate Senate Governo Governo Governo Governo	Background Studies and Certification for Out of Home Child Respite Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0	0 0 1,632 856 736 0 0 0	0 0 1,632 856 736	0 0 82 1,934 3,520	0 0 0 2,002 3,660	0 0 82 3,936 7,180		0 0 0 0	218 9 1,632 856	218 9 1,632 856	137 2 82 1,934	137 2 0 2,002	274 4 82 3,936	0 0 0	0 0 1,632	0 0 1,632	0 0 82	0 0 0	0 0 82
Senate Sen_Hse Senate Sen_Hse Senate Senate Senate Senate Governo Governo Governo Governo	Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot I HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0 0	0 1,632 856 736 0 0 0	0 1,632 856 736 0	0 82 1,934 3,520	0 0 2,002 3,660	0 82 3,936 7,180		0 0 0	9 1,632 856	9 1,632 856	2 82 1,934	2 0 2,002	4 82 3,936	0 0	0 1,632	0 1,632	0 82	0	0 82
Senate Sen_Hse Senate Sen_Hse Senate Senate Senate Senate Governo Governo Governo Governo	Long Term Care Decision Reviews PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot I HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0 0 0	0 1,632 856 736 0 0 0	0 1,632 856 736 0	0 82 1,934 3,520	0 0 2,002 3,660	0 82 3,936 7,180		0 0 0	9 1,632 856	9 1,632 856	2 82 1,934	2 0 2,002	4 82 3,936	0 0	0 1,632	0 1,632	0 82	0	0 82
Sen_Hse Senate Sen_Hse Senate Senate Senate Senate Governo Governo Governo Governo	PCA Program Modifications - Include Driving Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0 0	1,632 856 736 0 0 0 1,122	1,632 856 736 0	82 1,934 3,520	0 2,002 3,660	82 3,936 7,180		0	1,632 856	1,632 856	82 1,934	0 2,002	82 3,936	0	1,632	1,632	82	0	82
Senate Sen_Hse Senate Senate Senate House Governo Governo Governo Governo	Enhanced Rate for High Needs PCA Recipients PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0 0 0 0	856 736 0 0 0 1,122	856 736 0	1,934 3,520 0	2,002 3,660	3,936 7,180		0	856	856	1,934	2,002	3,936						
Sen_Hse Senate Senate House Governo Governo Governo Governo	PCA Hours by Parents/Spouses Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 5 0 0 0 0	736 0 0 0 1,122	736 0 0	3,520 0	3,660	7,180					-			0	736	736	3,520	3,660	7,180
Senate Senate Senate House Governo Governo Governo Governo	Community Residential Settings Conditional Approval-Planned Closures Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0	0 0 0 1,122	0	0				U	/36	/36	3,520	3,660	7,180	U	/,3h	/3h	3,520	3,660	7,180
Senate Senate House Governo Governo Governo Governo Governo	Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0	0 0 1,122	0		0	0						,	,	1	1	7.50	1 -,		
Senate Senate House Governo Governo Governo Governo Governo	Adult Overnight Supervision Changes Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0	0 0 1,122	0		U	0		_	74	74	04	C4	163	_		_			^
Senate House Governo Governo Governo Governo Governo	Financial Management Services RFP Dental Home Pilot r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0 0 0 0	0 1,122		0		1 .	\vdash	0	71	71	81	81	162	0	0	0	0	0	0
House Governo Governo Governo Governo	Dental Home Pilot HIV Prevention PEP & Prep MA Coverage Seizure Detection Intensive Residential Treatment Services Modification	0 0	1,122	0		0	0		0	179	179	206	206	412	0	0	0	0	0	0
Governo Governo Governo Governo	r HIV Prevention PEP & Prep r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0			0	0	0		0	71	71	0	0	0	0	0	0	0	0	0
Governo Governo Governo Governo	r MA Coverage Seizure Detection r Intensive Residential Treatment Services Modification	0		1,122	0	0	0		0	0	0	0	0	0						
Governo Governo Governo	r Intensive Residential Treatment Services Modification		97	97	117	117	234		0	0	0	0	0	0	0	97	97	117	117	234
Governo Governo		_	25	25	40	40	80		0	25	25	40	40	80	0	25	25	40	40	80
Governo	r MA Coverage Tohacco Cessation Treatment	0	2,877	2,877	82	41	123		0	0	0	0	0	0	0	1,000	1,000	82	41	123
	With coverage robacco ecssation freatment	0	35	35	22	22	44		0	0	0	0	0	0	0	35	35	22	22	44
Governo	r LARC - Contraceptive Coverage	0	99	99	259	259	518		0	0	0	0	0	0	0	99	99	259	259	518
Joovenno	r Disability Services Task Force	0	300	300	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
House	Youth Homelessness Prevention Pilot	0	1,219	1,219	85	85	170		0	0	0	0	0	0	0	0	0	0	0	0
House	African American Mental Health Center	0	2,071	2,071	71	71	142		0	0	0	0	0	0	0	2,000	2,000	71	71	142
House	Children's Residential Crisis Standard	0	169	169	457	521	978		0	169	169	457	521	978	0	169	169	457	521	978
House	Children's Residential Treatment	0	2,578	2,578	81	41	122		0	0	0	0	0	0	0	1,000	1,000	81	41	122
House	Children's First Psychosis Episode	0	407	407	442	442	884		0	0	0	0	0	0	0	10	10	442	442	884
House	Additional Enhanced FMAP Savings	0	(239.542)	(239.542)	6.585	0	6.585		0	0	0	0	0	0	0	0	0	0	0	0
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Governo	r MA Clinical Trials	#	#	#	#	#	#								#	#	#	#	#	#
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Governo	r Codity Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#		#	#	#	#	#	"	#	#	#	#	#	#
		14,000	413,464	427,464	498,872	685,620	1,184,492		0	150,677	150,677	401,338	446,328	847,666	6,000	196,466	202,466	191,194	339,418	530,611
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	Department of Health	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-2
Governo	r 988 National Suicide Prevention Lifeline	0	8,671	8,671	8,671	8,671	17,342		0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)
Governo	r Address Growing Health Care Costs	0	2,476	2,476	3,057	3,057	6,114		0	0	0	0	0	0	0	0	0	0	0	
Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0		0	0	0	750	750	1,500	0	0	0	0	0	0
Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0		0	164	164	(82)	(82)	(164)	0	0	0	0	0	0
		0			988	989			0	0	0	0	0	0	0			0	0	0
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Pr	House House House House House House House House Governo Governo Governo Senate Senate Governo	House Children's Residential Crisis Standard House Children's Residential Treatment House Additional Enhanced FMAP Savings House Adjust the HCAF Appropriation for Medical Assistance opposals - Hashtags = in blanks = out Governor Children's Mental Health Respite Care Clarifications Governor HCBS Spending Plan Technical Modifications Governor Medical Education and Research Cost Contingency House Interaction between Spenddown Change and Housing Obligation Senate Unexpended SILS Grant Funds to Operating Grants for MCILs Senate Grant to Anoka County SUD Provider (Base Allocation) Governor Clarifying MHCP Enrollee Error Overpayments Senate Licensed Collaborative Practice Dental Hygenists Governor MA Clinical Trials Governor Codify Emergency Shelter Improvements-Sen Has Different Language Department of Health Governor 988 National Suicide Prevention Lifeline Governor Address Growing Health Care Costs Transfer FASD Grants from DHS	House Children's Residential Crisis Standard House Children's Residential Treatment O House Children's First Psychosis Episode O House Additional Enhanced FMAP Savings O House Additional Enhanced FMAP Savings O House Adjust the HCAF Appropriation for Medical Assistance O Oposals - Hashtags = in blanks = out Governor Children's Mental Health Respite Care Clarifications # Governor HCBS Spending Plan Technical Modifications # Governor Medical Education and Research Cost Contingency Interaction between Spenddown Change and Housing Obligation Senate Unexpended SILS Grant Funds to Operating Grants for MCILs Senate Grant to Anoka County SUD Provider (Base Allocation) Governor Clarifying MHCP Enrollee Error Overpayments Senate Licensed Collaborative Practice Dental Hygenists Governor MA Clinical Trials # Governor Codify Emergency Shelter Improvements-Sen Has Different Language # 14,000 Department of Health FY 2022 Governor 988 National Suicide Prevention Lifeline Governor Address Growing Health Care Costs Senate Transfer FASD Grants from DHS Senate Audiology and Speech Language Interstate Compact Governor Climate Resiliency (Drinking Water Protection) Governor Community Health Workers O Governor Community Health Workers	House Children's Residential Crisis Standard House Children's Residential Treatment O 2,578 House Children's First Psychosis Episode O 407 House Additional Enhanced FMAP Savings O (239,542) House Adjust the HCAF Appropriation for Medical Assistance O 134,601 Oposals - Hashtags = in blanks = out Governor Children's Mental Health Respite Care Clarifications # # Medical Education and Research Cost Contingency House Interaction between Spenddown Change and Housing Obligation Senate Unexpended SILS Grant Funds to Operating Grants for MCILs Senate Grant to Anoka County SUD Provider (Base Allocation) Governor Clarifying MHCP Enrollee Error Overpayments Senate Licensed Collaborative Practice Dental Hygenists Governor MA Clinical Trials # # Governor Codify Emergency Shelter Improvements-Sen Has Different Language # # Department of Health FY 2022 FY 2023 Governor Address Growing Health Care Costs Senate Transfer FASD Grants from DHS Audiology and Speech Language Interstate Compact O 0 Governor Climate Resiliency (Drinking Water Protection) O 1,977 Governor Community Health Workers O 1,462	House Children's Residential Crisis Standard House Children's Residential Treatment O 2,578 2,578 House Children's First Psychosis Episode O 407 407 House Additional Enhanced FMAP Savings O (239,542) (239,542) House Adjust the HCAF Appropriation for Medical Assistance O 134,601 Toposals - Hashtags = in blanks = out Governor Children's Mental Health Respite Care Clarifications Governor HCBS Spending Plan Technical Modifications Governor Medical Education and Research Cost Contingency House Interaction between Spenddown Change and Housing Obligation Senate Unexpended SILS Grant Funds to Operating Grants for MCILs Senate Grant to Anoka County SUD Provider (Base Allocation) Governor Clarifying MHCP Enrollee Error Overpayments Senate Licensed Collaborative Practice Dental Hygenists Governor MA Clinical Trials MA Coverage for Vaccines Administered by Pharmacists Senate Licensed Collaborative Practice Dental Hygenists Governor Codify Emergency Shelter Improvements-Sen Has Different Language Department of Health FY 2022 FY 2023 FY 2022-23 Governor 988 National Suicide Prevention Lifeline O 8,671 8,671 Governor Address Growing Health Care Costs Senate Transfer FASD Grants from DHS O 0 0 Senate Audiology and Speech Language Interstate Compact O 0 1,977 1,977 Governor Climate Resiliency (Drinking Water Protection) O 0 1,462 1,462	House Children's Residential Crisis Standard House Children's Residential Treatment O 2,578 2,578 81 House Children's First Psychosis Episode O 407 407 407 442 House Additional Enhanced FMAP Savings O (239,542) (239,542) 6,585 House Adjust the HCAF Appropriation for Medical Assistance O 134,601 134,601 0 Proposals - Hashtags = in blanks = out Governor Children's Mental Health Respite Care Clarifications H # # # # Governor Medical Education and Research Cost Contingency House Interaction between Spenddown Change and Housing Obligation Senate Unexpended SILS Grant Funds to Operating Grants for MCILs Senate Grant to Anoka County SUD Provider (Base Allocation) Governor Clarifying MHCP Enrollee Error Overpayments Senate Licensed Collaborative Practice Dental Hygenists Governor MA Clinical Trials # # # # Governor Codify Emergency Shelter Improvements-Sen Has Different Language # # # # Governor Sab National Suicide Prevention Lifeline Governor Address Growing Health Care Costs O 2,476 2,476 3,057 Senate Transfer FASD Grants from DHS On O O O Governor Community Healting Governor Community Healting Governor Community Healting O O O O Governor Community Health Workers O 1,462 1,462 1,097	House Children's Residential Crisis Standard 0 169 169 457 521 House Children's Residential Treatment 0 2,578 2,578 81 41 House Children's First Psychosis Episode 0 407 407 442 442 House Additional Enhanced FMAP Savings 0 (239,542) (339,542) 6,585 0 House Adjust the HCAF Appropriation for Medical Assistance 0 134,601 134,601 0 (29,165) Governor Children's Mental Health Respite Care Clarifications # # # # # # # # #	House Children's Residential Crisis Standard 0 169 169 457 521 978	House Children's Residential Crisis Standard 0 169 169 457 521 978	House Children's Residential Crisis Standard 0 169 169 457 521 978 0	House Children's Residential Crisis Standard 0 169 169 169 457 521 978 0 169 1	House Children's Residential Crisis Standard 0 169	House Children's Residential Crisis Standard 0 169 169 457 521 978 0 169 457	House Children's Residential Crisis Standard 0 169 169 457 521 978 0 169 457 521	House Children's Residential Treatment 0 1.69 1.69 4.57 5.21 978 0 1.69 1.69 4.57 5.21 978 0 1.69 4.57 5.21 978 0 1.69 4.57 5.21 978 0 1.69 4.57 5.21 978 0 1.69 4.57 5.21 978 0 1.69 4.57 5.21 978 0 1.69 4.57 5.21 978 0 1.69 1.69 4.57 5.21 978 0 1.69 1.69 4.57 5.21 978 0 1.69 1.69 4.57 5.21 978 0 1.69 1.69 4.57 5.21 978 0 0 0 0 0 0 0 0 0	House Children's Residential Crisis Standard 0 169 159 457 521 978 0 0 169 169 457 521 978 0 0 169 457 521 978 0 0 169 457 521 978 0 0 169 457 521 978 0 0 169 457 521 978 0 0 169 457 521 978 0 0 169 457 521 978 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	House Children's Residential Crisis Standard 0 169 169 457 521 978 0 169 169 457 521 978 0 169	House Children's Residental Treatment	House Children's Residential Teratment 0 169 169 457 521 978 0 169 169 457 4	House Children's Residential Crisis Standard 0 169 159

Line	Agency	Fund	Body				House Offer 5.14.2022							Senate Off	fer #1 5-16-2	22		House Offer #2 5.16.2022					
	MDH	GF	Governor	Disability as a Health Equity Issue	0	1,575	1,575	1,585	1,585	3,170		0	0	0	0	l 0	0	0	0	0	0	 0	0
		GF	Governor	Drug Overdose and Substance Abuse Prevention	0	5,042	5,042	5,042	5,042	10,084		0	0	0	0	0	0	0	5,042	5,042	2,521	2,521	5,042
	MDH	GF	Governor	Family Planning Special Projects	0	3,467	3,467	3,467	3,467	6,934		0	0	0	0	0	0	0	0	0	0	0	0
167	MDH	GF.	Governor	Health Provider Directory	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
168		GF	Governor	Healthy Beginnings, Healthy Families	0	11,700	11,700	11,818	11,763	23,581		0	0	0	0	0	0	0	6,808	6,808	7,168	9,751	16,919
169	MDH	GF	Governor	Home Visiting	0	62,386	62,386	60,886	60,886	121,772		0	0	0	0	0	0	0	15,000	15,000	12,393	12,393	24,786
170	MDH	GF	Governor	Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169		0	0	0	0	0	0	0	4,029	4,029	4,029	140	4,169
172	MDH	GF	Governor	Long COVID	0	2,669	2,669	3,706	3,706	7,412		0	0	0	0	0	0	0	2,669	2,669	3,706	3,706	7,412
173	MDH	GF	Governor	Medical Education and Research Cost Fund Administration	0	0	0	0	0	0		0	0	0	0	0	0	#	#	#	#	#	#
174	MDH	GF			0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
		GF	Governor	Mercury in Skin Lightening Products	0		-					0	0	0	0	0	0	0					
	MDH	GF GF	Governor	No Suprises Act Enforcement	0	964	964	763	757	1,520		0	0	0	0	0	0		964	964	763	757	1,520
176	MDH	GF GF	Governor	Opiod Overdose Prevention and HIV Prevention for Homeless		1,129	1,129	1,129	1,129	2,258		0	0		0		0	0	1,129	1,129	1,129	1,129	2,258
177			Governor	Public Health System Transformation	0	23,531	23,531	23,531	23,531	47,062		-	-	0	-	0		_	12,000	12,000	12,000	12,000	24,000
178	MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	5,500	5,500	8,200	0	8,200		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	Governor	School Health	0	837	837	3,462	3,287	6,749		0	0	0	0	0	0	0	837	837	3,462	3,287	6,749
-	MDH	GF	Governor	Trauma System Fee Adjustment	0	415	415	415	415	830		0	0	0	0	0	0	0	415	415	415	415	830
182	MDH	GF	House	Health Data Collection Modified	0	342	342	283	158	441		0	0	0	0	0	0	0	342	342	283	158	441
183		GF	House	Universal Health Reform Cost-Benefit Analysis	0	461	461	288	0	288		0	0	0	0	0	0	0	0	0	0	0	0
184	MDH	GF	House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	3,054	3,054	2,540	2,540	5,080		0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	2,000
185	MDH	GF	House	School Lead Reporting at MDH	0	249	249	175	175	350		0	0	0	0	0	0	0	0	0	0	0	0
186	MDH	GF	House	Skin Lightening Products Containing Mercury	0	100	100	100	100	200		0	0	0	0	0	0	0	100	100	100	100	200
187		GF	House	Emmet Louis Till Victims Recovery Program	0	500	500	0	0	0		0	0	0	0	0	0	0	500	500	0	0	0
188	MDH	GF	House	Tribal Medical Cannabis Board and Program	0	55	55	9	9	18		0	0	0	0	0	0	0	55	55	9	9	18
189	MDH	GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0		0	0	0	0	0	0	0	292	292	0	0	0
190	MDH	GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528		0	0	0	0	0	0	0	4,275	4,275	4,264	4,264	8,528
191	MDH	GF	House	Health Care Professional Loan Forgiveness Program	0	22,000	22,000	22,000	22,000	44,000		0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	14,000
192	MDH	GF	House	Elevated Blood Level & LPH Response	0	16,172	16,172	5,000	5,000	10,000		0	0	0	0	0	0	0	5,172	5,172	5,000	5,000	10,000
193	MDH	GF	House	Pallative Care Advisory Council	0	44	44	44	44	88		0	44	44	44	44	88	0	44	44	44	44	88
194	MDH	GF	House	Health Care Affordability Board	0	2,506	2,506	2,753	2,694	5,447		0	0	0	0	0	0	0	0	0	0	0	0
195	MDH	GF	House	Nurse Staffing & Nurse Loan Forgiveness	0	9,542	9,542	9,542	9,550	19,092		0	0	0	0	0	0	0	3,542	3,542	3,542	3,550	7,092
196	MDH	GF	House	Antigen Testing and KN95 Masks	0	15,000	15,000	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
197	MDH	GF	House	Public Health Response Contingency Account	0	20,000	20,000	0	0	0		0	0	0	0	0	0	0	20,000	20,000	0	0	0
198	MDH	GF	House	Lead Service Line Replacement Grant Administration	0	5,000	5,000	0	0	0		0	0	0	0	0	0	0	327	327	0	0	0
199	MDH	GF	House	Local and Tribal Public Health	0	9,900	9,900	9,900	9,900	19,800		0	0	0	0	0	0	0	3,000	3,000	3,000	3,000	6,000
200		GF	House	Dignity in Pregnancy Act	0	50	50	50	50	100		0	0	0	0	0	0	0	50	50	50	50	100
201		GF	House	Safe Harbor Grants	0	2,169	2,169	1,856	1,856	3,712		0	0	0	0	0	0	0	2,169	2,169	1,856	1,856	3,712
		GF .			0	259,541	259,541	210,650	197,863	408,513		0	208	208	712	712	1,424	T o	103,363	103,363	78,196	76,592	154,788
203		<u>.</u>				200,012	200,0 .2	220,000	137,000	100,010					/	7			100,000	100,000	70,250	70,552	20 1,700
204				Other Agencies																			
205	HCAB	GF	House	Health Care Affordability Board	0	1070	1070	1417	1485	2,902		0	0	0	0	0	0	0	0	0	0	0	0
206		GF	Governor	Contract Costs	0	175	175	175	175	350		0	0	0	0	0	0	0	175	175	175	175	350
207		GF	Governor	Capacity Building	0	375	375	375	375	750		0	0	0	0	0	0	0	375	375	375	375	750
208		GF	House	Operations	0	200	200	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
209		GF	House	CRS Service Termination Protections - staffing	0	189	189	211	211	422		0	0	0	0	0	0	0	189	189	211	211	422
210		GF	House	Rx Drug Act	0	197	197	358	358	716	├	0	0	0	0	0	0	0	0	0	0	0	0
210		GF			0	54	54	58	62	120		0	0	0	0	0	0	0	54	54	58	62	120
			House	Ectodermal Dysplaisias Insurance Cost Defrayal	0						—	0	0		0	0	0	0	0	0	0	0	0
212			Governor	Technology Modernization	-	7,775	7,775	7,476	3,521	10,997		-		0							-	-	
213		GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	2,929	2,929		0	0	0	0	0	0	0	0	0	0	0	0
214		GF	House	Public Option IT Development	0	0	0	3,506	0	3,506	— L	0	0	0	0	0	0	0	0	0	0	0	0
		GF	House	Nursing Home Workforce Standards Board	0	641	641	322	368	690	— L	0	0	0	0	0	0	0	641	641	322	368	690
	AG	GF	House	Expert Investigator/Witnesses	0	200	200	0	0	0	<u> </u> _	0	0	0	0	0	0	0	200	200	0	0	0
		GF	House	Rx Drug Act	0	256	256	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
		GF	House	Early Ed Data Sharing Project	0	492	492	192	97	289		0	0	0	0	0	0	0	492	492	192	0	192
219		GF	House	Early Ed Data Sharing Project	0	6,441	6,441	0	0	0		0	0	0	0	0	0	0	3,100	3,100	0	0	0
220		GF	House	Child Care Workforce Study	0	255	255	0	0	0		0	0	0	0	0	0	0	255	255	0	0	0
		GF	Hausa	Early Ed Data Sharing Project	0	264	264	503	493	996	ı I	0	0	0	0	0	0	0	264	264	503	0	503
221		_	House	,								-											
	PELSB	GF GF	Senate	Audiology and Speech Language Pathology Compact	0	0	0 18,584	0 14,593	0 10,074	0 24,667		0	25 25	25 25	0	0	0	0	0 5,745	0 5,745	0	0 1,191	0 3,027

Line .	Agency	Fund	Body				House O	ffer 5.14.20	22				Senate Of	Senate Offer #1 5-16-22						#2 5.16.202	22	
224																						
	Total Gene	ral Fund-	-All Agencies		14,000	691,589	705,589	724,115	893,557	1,617,672	-	150,910	150,910	402,050	447,040	849,090	6,000	305,574	311,574	271,226	417,201	688,426
226																						
	target															1,000,000						
	Target Ove	r/(Under)					Total Gen	Fund Offer	2,323,261						-					Fund Offer	1,000,000
229								Total Gen	House Bill	2,456,147										Total Gen		2,456,147
-	Statutory F								Diff	(132,886)											Diff	(1,456,147)
	Agency	Fund	Body	Proposal															1			
232					FY 2022	FY 2023	FY 2022-23		FY 2025	FY 2024-25	FY 2022		FY 2022-23		FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	-	14,260	14,260	2,925	13,784	16,709	0	0	0	0	0	0	-	14,260	· · · · · · · · · · · · · · · · · · ·	2,925	13,784	16,709
-	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	-	8,325	8,325	14,579	20,162	34,741	0	0	0	0	0	0	-	8,325	8,325	14,579	20,162	34,741
	MDH	DED		988 Surcharge Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,343)	(1,343)	0	0	0
	DHS	DED	Governor	Child Care Net Interaction CCDF																945	757	1,702
_	DHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF																9,325	7,408	16,733
	DHS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	0	0	0	0	0	0	(235)	(235)	(235)	(235)	(470)	0	0	0	0	0	0
	MDH	DED	House	Public Health Response Contingency Account -Transfer In	0	(20,000)	(20,000)	-	-	-	0	0	0	0	0	0	0	(20,000)	(20,000)	-	-	-
240				Statutory Funds Total	0	2,585	2,585	17,504	33,946	51,450	-	(235)	(235)	(235)	(235)	(470)	0	1,242	1,242	27,774	42,111	69,885
241			<u> </u>																			
-	Health Care																					
	Agency	Fund	Body	Proposal														1				
244			ļ		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022		FY 2022-23		FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	DHS	HCAF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	(1,936)	3,936	2,000	1,000	0	1,000	0	0	0	0	0	0	(1,936)	3,936	2,000	1,000	0	1,000
	DHS	HCAF	Governor	Increasing Health Insurance Affordability	0	5,750	5,750	2,146	2,106	4,252	0	0	0	0	0	0	0	5,750	5,750	2,146	2,106	4,252
	DHS	HCAF	House	MnCare Public Option	0	22,924	22,924	29,353	33,431	62,784	0	0	0	0	0	0	0	0	0	0	0	0
	DHS	HCAF	House	Eliminate Cost Sharing MA & MnCare	0	10,879	10,879	27,920	31,762	59,682	0	0	0	0	0	0	0	0	0	0	0	0
-	DHS	HCAF	House	Dental Services Modified	0	2,930	2,930	6,434	7,197	13,631	0	0	0	0	0	0	0	0	0	0	6,065	6,065
	DHS	HCAF	House	Additional Enhanced FMAP Savings	0	(1,692)	(1,692)	3,003	703	3,706	0	0	0	0	0	0	0	0	0	0	0	0
251		HCAF	Governor	Adjust the HCAF Appropriation for Medical Assistance	0	(134,601)	(134,601)	0	29,165	29,165	0	0	0	0	0	0	0	63,313	63,313	0	0	0
	MDH	HCAF	Governor	Revitalize Health Care Workforce	0	21,575	21,575	21,575	21,575	43,150	0	0	0	0	0	0	0	21,575	21,575	21,575	21,575	43,150
253																						
254				Health Care Access Fund Total Change SF 4410	(1,936)	(68,299)	(70,235)	91,431	125,939	217,370	0	0	0	0	0	0	(1,936)	94,574	92,638	24,721	29,746	54,467
255																						
256				HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669	
257																						
258				HCAF Ending Balance (including Reinsurance Impact)	563,317	669,320		163,243	(30)		561,381	599,085		184,439	147,105		563,317	506,447		67,080	0	
259		<u> </u>																				
-	•	_	sponse Fund																			
	Agency	Fund	Body	Proposal	E14 0 0 0 0	E11.0000	=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=1.0004	E14 0 0 0 E	511000105	=1/2000	=1.0000	E1 / 0.000 0.00		=1.000=	51/2024 25		EV 2000	= 1,0000.00	=1.0004	E14 0 0 0 E	=11.000.1.0=
262					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
262	DUG	OFP		Reduce Disparities & Heal Coommunities: invests to Address Opiate		242	242	242	2472	2.704	_							242	242	242	2472	2.704
	DHS	OER	Governor	Epidemic	0	342	342	312	2472	2,784	0	0	0	0	0	0	0	342	342	312	2472	2,784
	DHS	OER	House	Opioid Settlement Changes								225	225	225	225	470	0	0	0	0	0	0
	HLB	OER	Senate	Medical Gas Fee Reduction	0	0	0	0	0	0	0	235	235	235	235		0	0	0	0	0	0 2 704
266 267				Opioid Epidemic Response Fund Total	-	342	342	312	2,472	2,784	-	235	235	235	235	470	-	342	342	312	2,472	2,784
	Temporary	 Δesietan	l ice for need	y Families																		
-			_																			
269 <i>l</i> 270	Agency	Fund	Body	Proposal	FY 2022	EV 2022	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	EV 2022	FY 2022-23	EV 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
270	DUC	TANE	Coverner	Stabilizing Working Minnocotons	F1 2022	FY 2023	7 7 FY 2022-23	1,765	20,706	22,471	FY 2022	FY 2023	0 FY 2022-23	0	FY 2025 0	0 FY 2024-25	F1 2022	F1 2023	F1 2022-23	F1 2024	F1 2025	11 2024-25
	DHS	TANF	Governor	Stabilizing Working Minnesotans	0	0	,	-	-		0	0	Ü	0	_	0	0			0	0	0
		TANF	Senate	Increase MFIP Earned Income Disregard to 60% MFIP/DWP Increase MFIP Earned Income Disregard to 60% MFIP Child Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
273 274	DHS	TANE	Senate	CCAP Maximum Rate Update 50th %	0	0	0	23,500	23,500	47.000	0	0	0	0	0	0	0	0	0	23,500	23,500	47,000
			Governor	Transfer to CCDF	U	U	U	23,300	25,500	47,000	U	U	U	U	U	U	0		-	23,500		47,000
275	DHS	TANF	Governor		0	0	_	0	0	0	0	0	0	0		0	0	16,733 0	16,733	•	0	0
	מחט	TANE	Governor	Forecast BSF		-	0	-			-	-	-	-	0	-	_		16 722	0		
277				TANF Total	0	7	7	25,265	44,206	69,471	0	0	0	0	0	0	0	16,733	16,733	23,500	23,500	47,000
278	Ctata C-: :		Canadal Dec	nuo Fund																		
			Special Reve																			
280	Agency	Fund	Body	Proposal																		

Line	Agency	Fund	Body				House O	ffer 5.14.202	22				Senate Of	fer #1 5-16-2	22		House Offer #2 5.16.2022					
281																						
282	MDH	SGSR	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0	0	4,167	4,167	4,167	4,167	8,334
283	MDH	SGSR	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0	#	#	#	#	#	#
284	MDH	SGSR	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0	0	(170)	(170)	(170)	(170)	(340)
285	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0	0	5,614	5,614	7,165	8,720	15,885
287	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
288	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	0	0	0	0	0	0	82	82	(5)	(76)	(81)
289	MDH	SGSR	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)
290	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102	0	0	0	0	0	0
291	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46	0	0	0	0	0	0
292	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560	0	0	0	0	0	0
293	HLB	SGSR	Governor	Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0	0	25	25	25	25	50
294	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0
295				SGSR Total	-	9,642	9,642	11,391	11,907	23,298	-	268	268	354	354	708	-	9,642	9,642	11,391	11,907	23,298