

## HF 1012 Autoparts Reallocation

All figures in thousands

		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
5	DOR 3/8/23 Estimated Total	321,603	332,240	653,843	342,663	352,502	695,165
6	Current law dedication to HUTD	145,644	145,644	291,288	145,644	145,644	291,288
7							
8	<b>Remainder of Autoparts to General Fund</b>	<b>175,959</b>	<b>186,596</b>	<b>362,555</b>	<b>197,019</b>	<b>206,858</b>	<b>403,877</b>
9							
10	<b>All Roads Reallocation (percentages of total Autoparts)</b>						
11	Small Cities 8%	25,728	26,579	52,307	27,413	28,200	55,613
12	Townships (over and above HUTD) 8%	25,728	26,579	52,307	27,413	28,200	55,613
13	HUTD 84%	270,147	279,082	549,228	287,837	296,102	583,939
14							
15	<b>HUTD Increase Over Current Autoparts</b>	<b>124,503</b>	<b>133,438</b>	<b>257,940</b>	<b>142,193</b>	<b>150,458</b>	<b>292,651</b>
16							
17	<b>HUTD Allocation (increase)</b>						
18	Turnbacks 53.5%	3,330	3,569	6,899	3,804	4,025	7,829
19	Township Roads 5% 30.5%	1,899	2,035	3,934	2,168	2,294	4,462
20	Township bridges 16.0%	996	1,068	2,064	1,138	1,204	2,342
21							
22	Trunk Highway 29%	34,300	36,762	71,062	39,174	41,451	80,625
23	County State Aid Highways 95% 9%	10,645	11,409	22,054	12,157	12,864	25,021
24	Municipal State Aid Streets 62%	73,332	78,595	151,927	83,752	88,620	172,372
25							
26	<b>Total Township Road and Bridge Increase</b>	<b>28,623</b>	<b>29,682</b>	<b>58,305</b>	<b>30,719</b>	<b>31,698</b>	<b>62,417</b>

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28 Source: DOR, Feb 2023 Forecast