

**2023 Legislature - K-12 Education Finance**

2023 February Forecast & Governor's March 2023 Revised Recommendations

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Feb '23 Forecast FY 22-23	B Change Feb-Nov FY 22-23	C Feb '23 Forecast FY 24-25	D Change Feb-Nov FY 24-25	E Feb '23 Forecast FY 26-27	F Change Feb-Nov FY 26-27	G Gov Recs March'23 FY 22-23	H Change Gov-Base FY 22-23	I Gov Recs March'23 FY 2024	J Gov Recs March'23 FY 2025	K Gov Recs March'23 FY 24-25	L Change Gov-Base FY 24-25	M Gov Recs March'23 FY 2026	N Gov Recs March'23 FY 2027	O Gov Recs March'23 FY 26-27	P Change Gov-Base FY 26-27
1	<b>K-12 EDUCATION</b>																
2																	
3	<b>General Education</b>																
4																	
5	Formula Allowance (Not in Thousands)									7,138	7,281			7,425	7,586		
6	\$ Increase									275	143			144	161		
7	% Increase									4%	2%	4% & 2%		Infl. 1.98%	Infl. 2.17%		
8	Aid Shift Percentage (Current Payment/Final Payment)									90%/10%	90%/10%	90%/10%		90%/10%	90%/10%		
9																	
10	<u>General Education Base</u>	14,825,775	(52,754)	15,459,575	4,682	15,218,806	24,831	14,825,775	0	7,755,435	7,704,140	15,459,575	0	7,630,197	7,588,609	15,218,806	0
11	<i>ADM Change for Children with Disabilities</i>	0	0	0	0	0	0	0	0	67	73	140	140	76	76	152	152
12	<i>English Learner Aid for ECSE Students</i>	0	0	0	0	0	0	0	0	491	592	1,083	1,083	654	731	1,385	1,385
13	<i>English Learner Cross-Subsidy Reduction Aid Increase</i>	0	0	0	0	0	0	0	0	13,682	15,737	29,419	29,419	16,331	16,928	33,259	33,259
14	<i>Compensatory Revenue Formula Change</i>	0	0	0	0	0	0	0	0	0	3,453	3,453	3,453	13,321	7,337	20,658	20,658
15	<i>Formula Allowance Increase &amp; Index to Inflation in FY2026 &amp; later</i>	0	0	0	0	0	0	0	0	268,876	436,120	704,996	704,996	587,654	756,715	1,344,369	1,344,369
16	<i>General Education Interactions:</i>																
17	<i>EL Aid for ECSE &amp; EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	0	0	0	94	113	207	207	125	139	264	264
18	<i>Targeted PreK &amp; Basic Formula Increase</i>	0	0	0	0	0	0	0	0	1,449	1,610	3,059	3,059	11,797	16,143	27,940	27,940
19	<i>Targeted PreK &amp; EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	0	0	0	305	340	645	645	1,146	1,201	2,347	2,347
20	<i>Online Learning Aid for BIE Students</i>	0	0	0	0	0	0	0	0	3	3	6	6	3	3	6	6
21	<i>Special Instruction Extended to Age 22 (Gen Ed)</i>	0	0	0	0	0	0	0	0	4,567	5,074	9,641	9,641	5,074	5,074	10,148	10,148
22	<i>Targeted PreKindergarten Program - General Education Aid +</i>	0	0	0	0	0	0	0	0	[15,015]	[16,411]	[31,426]	[31,426]	[132,813]	[150,328]	[283,141]	[283,141]
23	<b>General Education Base Subtotal</b>	<b>14,825,775</b>	<b>(52,754)</b>	<b>15,459,575</b>	<b>4,682</b>	<b>15,218,806</b>	<b>24,831</b>	<b>14,825,775</b>	<b>0</b>	<b>8,044,969</b>	<b>8,167,255</b>	<b>16,212,224</b>	<b>752,649</b>	<b>8,266,378</b>	<b>8,392,956</b>	<b>16,659,334</b>	<b>1,440,528</b>
24																	
25	<b>Other General Education Programs</b>																
26	Abatement Aid	3,382	0	5,004	0	6,198	0	3,382	0	2,339	2,665	5,004	0	2,949	3,249	6,198	0
27	Career & Technical Aid	4,467	(130)	2,273	(160)	694	235	4,467	0	1,512	761	2,273	0	410	284	694	0
28	Consolidation Transition Aid	385	1	477	0	600	0	385	0	187	290	477	0	300	300	600	0
29	English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)	4,000	0	4,000	0	0	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0
30	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	0	0	0	0	0	(2,000)	(2,000)	(4,000)	(4,000)	0	0	0	0
31	Enrollment Options Transportation	31	15	37	35	42	40	31	0	18	19	37	0	20	22	42	0
32	Nonpublic Pupil Education Aid	35,596	(190)	45,533	3,738	51,136	4,779	35,596	0	22,090	23,443	45,533	0	24,849	26,287	51,136	0
33	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	0	0	0	0	0	0	0	264	459	723	723	626	807	1,433	1,433
34	Nonpublic Pupil Transportation	40,753	1,381	42,980	4,430	44,652	5,914	40,753	0	21,552	21,428	42,980	0	21,969	22,683	44,652	0
35	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	0	0	0	0	0	0	0	696	2,196	2,892	2,892	3,273	4,384	7,657	7,657
36	One-Room School House (ISD 690, Warroad)	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
37	Pregnant and Parenting Pupil Transportation	111	0	110	0	110	0	111	0	55	55	110	0	55	55	110	0
38	Unemployment Insurance Aid	0	0	0	0	0	0	0	0	0	135,199	135,199	135,199	135,199	135,199	270,398	270,398
39	<b>Other General Education Programs Subtotal</b>	<b>88,855</b>	<b>1,077</b>	<b>100,544</b>	<b>8,043</b>	<b>103,562</b>	<b>10,968</b>	<b>88,855</b>	<b>0</b>	<b>48,778</b>	<b>186,580</b>	<b>235,358</b>	<b>134,814</b>	<b>189,715</b>	<b>193,335</b>	<b>383,050</b>	<b>279,488</b>
40																	
41	<b>General Education Subtotal</b>	<b>14,914,630</b>	<b>(51,677)</b>	<b>15,560,119</b>	<b>12,725</b>	<b>15,322,368</b>	<b>35,799</b>	<b>14,914,630</b>	<b>0</b>	<b>8,093,747</b>	<b>8,353,835</b>	<b>16,447,582</b>	<b>887,463</b>	<b>8,456,093</b>	<b>8,586,291</b>	<b>17,042,384</b>	<b>1,720,016</b>

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42																	
43	<b>Education Excellence</b>																
44	Achievement & Integration Aid	161,555	(4)	167,210	(83)	169,515	514	161,555	0	83,164	84,046	167,210	0	84,442	85,073	169,515	0
45	<i>Targeted PreK - Achievement &amp; Integration Aid †</i>	0	0	0	0	0	0	0	0	[166]	[186]	[352]	[352]	[999]	[1,205]	[2,204]	[2,204]
46	<i>After School Program Grants*</i>	0	0	0	0	0	0	0	0	45,000	0	45,000	45,000	0	0	0	0
47	American Indian Education Aid	22,778	(385)	24,241	(507)	26,296	(251)	22,778	0	11,901	12,340	24,241	0	12,899	13,397	26,296	0
48	<i>American Indian Education Aid Increase</i>	0	0	0	0	0	0	0	0	6,048	6,926	12,974	12,974	7,250	7,501	14,751	14,751
49	AP/IB Examination Fees	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
50	AP/IB STEM Course Grants	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
51	<i>BOLD Literacy:</i>	0	0	0	0	0	0	0	0	35,000	35,000	70,000	70,000	35,000	35,000	70,000	70,000
52	<i>BOLD - Community Partnerships:</i>									[4,800]	[4,800]	[9,600]	[9,600]	[4,800]	[4,800]	[9,600]	[9,600]
53	<i>BOLD - State Library Services</i>	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]
54	<i>BOLD - Center for Applied Research &amp; Ed Improvement</i>	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]
55	<i>BOLD - MN Reading Corp</i>	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]
56	<i>BOLD - Jewish Community Relations Council, Parent Child+</i>	0	0	0	0	0	0	0	0	[1,800]	[1,800]	[3,600]	[3,600]	[1,800]	[1,800]	[3,600]	[3,600]
57	<i>BOLD - Data Collection &amp; Analysis</i>	0	0	0	0	0	0	0	0	[1,000]	[500]	[1,500]	[1,500]	[500]	[500]	[1,000]	[1,000]
58	<i>BOLD - Literacy Labs</i>	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]
59	<i>BOLD - Literacy Unit Admin</i>	0	0	0	0	0	0	0	0	[1,000]	[1,700]	[2,700]	[2,700]	[1,700]	[1,700]	[3,400]	[3,400]
60	<i>BOLD - Regional Literacy Networks</i>	0	0	0	0	0	0	0	0	[18,000]	[18,000]	[36,000]	[36,000]	[18,000]	[18,000]	[36,000]	[36,000]
61	<i>BOLD - Science of Reading Statewide Training</i>	0	0	0	0	0	0	0	0	[9,200]	[9,000]	[18,200]	[18,200]	[9,000]	[9,000]	[18,000]	[18,000]
62	<i>Career &amp; Technical Education Access*</i>	0	0	0	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
63	Civic Education Grants	150	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0
64	Charter School Building Lease Aid	173,778	771	192,053	(3,673)	207,866	(8,289)	173,778	0	94,114	97,939	192,053	0	101,881	105,985	207,866	0
65	<i>Targeted PreK - Charter School Building Lease Aid †</i>	0	0	0	0	0	0	0	0	[206]	[227]	[433]	[433]	[1,678]	[1,949]	[3,627]	[3,627]
66	College Entrance Exam Reimbursement	2,022	0	2,022	0	2,022	0	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
67	<i>Competency-Based Education Expansion*</i>	0	0	0	0	0	0	0	0	32,000	0	32,000	32,000	0	0	0	0
68	<i>Computer Science Education</i>	0	0	0	0	0	0	0	0	400	425	825	825	485	485	970	970
69	Concurrent Enrollment Program (College in the Schools)	8,000	0	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
70	Digital Well-Being Grant	1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0
71	Early Childhood Literacy Programs (Reading Corps)	15,900	0	15,900	0	15,900	0	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
72	<i>EDI Center - Culturally Relevant Practices Grants</i>	0	0	0	0	0	0	0	0	33,076	2,000	35,076	35,076	2,000	2,000	4,000	4,000
73	<i>Full Service Community Schools*</i>	0	0	0	0	0	0	0	0	14,500	0	14,500	14,500	0	0	0	0
74	Girls Taking Action	1,500	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0
75	Interdistrict Desegregation Transportation Grants	23,685	2,811	31,601	5,956	38,753	7,296	23,685	0	14,992	16,609	31,601	0	18,393	20,360	38,753	0
76	<i>Literacy Incentive Aid</i>	91,043	0	84,736	69	86,595	21	91,043	0	42,234	42,502	84,736	0	43,354	43,241	86,595	0
77	Minnesota Council on Economic Education	300	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0
78	Minnesota Foundation for Student Organizations	1,536	0	1,536	0	1,536	0	1,536	0	768	768	1,536	0	768	768	1,536	0
79	MN Independence Life College & Comm. (Transfer to OHE)	0	0	1,250	0	1,250	0	0	0	625	625	1,250	0	625	625	1,250	0
80	Minnesota Math Corps Program	2,000	0	1,000	0	1,000	0	2,000	0	500	500	1,000	0	500	500	1,000	0
81	Minnesota Principals Academy	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
82	Minnesota Youth Council	375	0	0	0	0	0	375	0	0	0	0	0	0	0	0	0
83	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	0	0	0	0	0	0	0	20,250	20,250	40,500	40,500	20,250	20,250	40,500	40,500
84	<i>MTSS - Building Assets, Reducing Risks</i>	0	0	0	0	0	0	0	0	[2,000]	[2,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[4,000]
85	<i>MTSS - CAREI</i>	0	0	0	0	0	0	0	0	[1,000]	[1,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]

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87	<i>MTSS - Grants to Schools</i>	0	0	0	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[10,000]	[5,000]	[5,000]	[10,000]	[10,000]
87	<i>MTSS - MDE &amp; Service Cooperatives Implementation</i>	0	0	0	0	0	0	0	0	[7,000]	[7,000]	[14,000]	[14,000]	[7,000]	[7,000]	[14,000]	[14,000]
88	<i>MTSS - Regional Math Network &amp; Summer Math Institute</i>	0	0	0	0	0	0	0	0	[5,250]	[5,250]	[10,500]	[10,500]	[5,250]	[5,250]	[10,500]	[10,500]
89	Museums and Education Centers	1,220	0	920	0	920	0	1,220	0	460	460	920	0	460	460	920	0
90	<i>Native Language Revitalization Grants</i>	0	0	0	0	0	0	0	0	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000
91	<i>PSEO Funding Pilot*</i>	0	0	0	0	0	0	0	0	50,000	0	50,000	50,000	0	0	0	0
92	P-TECH Schools	1,582	0	1,582	0	1,582	0	1,582	0	791	791	1,582	0	791	791	1,582	0
93	Recovery Program Grants	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
94	<i>Rigorous Coursework Expansion</i>	0	0	0	0	0	0	0	0	3,165	3,165	6,330	6,330	3,165	3,165	6,330	6,330
95	Rural Career and Technical Education Consortium	6,000	0	6,000	0	6,000	0	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
96	Sanneh Foundation	3,000	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0
97	ServeMinnesota	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
98	Starbase MN	1,000	0	1,000	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
99	Statewide Testing and Reporting System	19,384	0	21,784	0	21,784	0	19,384	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
100	<i>Student Voice Models*</i>	0	0	0	0	0	0	0	0	8,000	0	8,000	8,000	0	0	0	0
101	<u>Tribal Contract Schools</u>	5,236	(96)	4,858	10	5,390	9	5,236	0	2,386	2,472	4,858	0	2,649	2,741	5,390	0
102	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	0	0	0	0	0	0	0	199	332	531	531	463	560	1,023	1,023
103	<i>Youth Apprenticeship Programs Alignment*</i>	0	0	0	0	0	0	0	0	300	0	300	300	0	0	0	0
104	<b>Education Excellence Subtotal</b>	<b>556,244</b>	<b>3,097</b>	<b>578,893</b>	<b>1,772</b>	<b>608,609</b>	<b>(700)</b>	<b>556,244</b>	<b>0</b>	<b>571,326</b>	<b>368,603</b>	<b>939,929</b>	<b>361,036</b>	<b>376,828</b>	<b>384,355</b>	<b>761,183</b>	<b>152,574</b>
105																	
106	<b>Teachers</b>																
107	<b>MDE Aids &amp; Grants</b>																
108	Agricultural Educator Grants	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
109	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,806	(22)	176,222	(103)	175,547	(198)	176,806	0	88,135	88,087	176,222	0	87,919	87,628	175,547	0
110	<i>Targeted PreK - Alternative Teacher Comp Aid (Q-Comp) †</i>	0	0	0	0	0	0	0	0	[309]	[343]	[652]	[652]	[1,341]	[1,559]	[2,900]	[2,900]
111	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	1,200	0	1,200	0	1,200	0	1,200	0	600	600	1,200	0	600	600	1,200	0
112	<i>American Indian Teacher Training Program Modification (Tr to SRF)</i>	0	0	0	0	0	0	0	0	1,610	0	1,610	1,610	0	0	0	0
113	Black Men Teach (Transfer to OHE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
115	Concurrent Enrollment Teacher Partnership (CETP)	750	0	750	0	750	0	750	0	375	375	750	0	375	375	750	0
116	<i>Educator Career Pathways*</i>	0	0	0	0	0	0	0	0	7,000	0	7,000	7,000	0	0	0	0
117	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	0	1,000	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
118	Grow Your Own (Transfer to SRF)	13,000	0	13,000	0	13,000	0	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
119	<i>Grow Your Own Increase (Transfer to SRF)</i>	0	0	0	0	0	0	0	0	6,000	6,000	12,000	12,000	6,000	6,000	12,000	12,000
120	<i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i>	0	0	0	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
121	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0
122	Non-Exclusionary Discipline Training	1,750	0	0	0	0	0	1,750	0	0	0	0	0	0	0	0	0
123	<i>Non-Exclusionary Discipline Training Increase</i>	0	0	0	0	0	0	0	0	5,298	5,585	10,883	10,883	5,585	5,585	11,170	11,170
124	<i>Paid Student Teaching</i>	0	0	0	0	0	0	0	0	14,665	14,665	29,330	29,330	14,665	14,665	29,330	29,330
125	<i>Statewide Teacher Mentoring Program*</i>	0	0	0	0	0	0	0	0	9,940	0	9,940	9,940	0	0	0	0
126	<i>Student Support Personnel Aid</i>	0	0	0	0	0	0	0	0	22,304	26,431	48,735	48,735	26,610	26,609	53,219	53,219
127	<i>Student Support Personnel - MDE Mental Health Lead</i>	0	0	0	0	0	0	0	0	150	150	300	300	150	150	300	300
128	<i>Student Support Personnel - Workforce Pipeline</i>	0	0	0	0	0	0	0	0	2,400	2,400	4,800	4,800	2,400	2,400	4,800	4,800
129	Suicide Prevention Training for Teachers Grant (Tr to MDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Support Our Students	3,123	0	0	0	0	0	3,123	0	0	0	0	0	0	0	0	0
131	<i>Teacher Licensing &amp; Exam Fees*</i>	0	0	0	0	0	0	0	0	1,400	0	1,400	1,400	0	0	0	0

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Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Feb '23 Forecast FY 22-23	B Change Feb-Nov FY 22-23	C Feb '23 Forecast FY 24-25	D Change Feb-Nov FY 24-25	E Feb '23 Forecast FY 26-27	F Change Feb-Nov FY 26-27	G Gov Recs March'23 FY 22-23	H Change Gov-Base FY 22-23	I Gov Recs March'23 FY 2024	J Gov Recs March'23 FY 2025	K Gov Recs March'23 FY 24-25	L Change Gov-Base FY 24-25	M Gov Recs March'23 FY 2026	N Gov Recs March'23 FY 2027	O Gov Recs March'23 FY 26-27	P Change Gov-Base FY 26-27
132	<b>PELSB Grants</b>		0														
133	Collab. Urban & Greater MN Educators of Color Grants (PELSB)	2,000	0	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
134	Teachers of Color - Mentoring & Retention Incentive Grants	6,000	0	5,992	0	5,992	0	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992	0
135	Teacher Recruitment Marketing Campaign	499	0	500	0	500	0	499	0	250	250	500	0	250	250	500	0
136	<b>Teachers Subtotal</b>	<b>210,028</b>	<b>(22)</b>	<b>201,564</b>	<b>(103)</b>	<b>200,889</b>	<b>(198)</b>	<b>210,028</b>	<b>0</b>	<b>181,573</b>	<b>165,989</b>	<b>347,562</b>	<b>145,998</b>	<b>166,000</b>	<b>165,708</b>	<b>331,708</b>	<b>130,819</b>
137																	
138	<b>Special Education</b>																
139	Aid for Children with Disabilities	2,822	0	3,562	0	4,525	0	2,822	0	1,674	1,888	3,562	0	2,128	2,397	4,525	0
140	Court-Placed Special Education Revenue	25	0	53	0	57	0	25	0	26	27	53	0	28	29	57	0
141	<i>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</i>	0	0	0	0	0	0	0	0	4,378	5,083	9,461	9,461	5,337	5,604	10,941	10,941
142	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	0	0	0	10,425	0	0	0	0	0	0	0	0	0
143	Special Education Out-Of-State Tuition	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
144	<u>Special Education - Regular</u>	3,580,548	9,825	4,038,658	36,680	4,500,995	51,599	3,580,548	0	1,965,200	2,073,458	4,038,658	0	2,190,690	2,310,305	4,500,995	0
145	<i>Special Education Cross-Subsidy Reduction Aid</i>	0	0	0	0	0	0	0	0	334,937	394,926	729,863	729,863	413,273	430,453	843,726	843,726
146	<i>SPED Foster Student Transportation</i>	0	0	0	0	0	0	0	0	0	519	519	519	598	606	1,204	1,204
147	<i>Special Instruction Extended to Age 22 (SPED)</i>	0	0	0	0	0	0	0	0	0	34	34	34	39	39	78	78
148	<i>Targeted PreK - Special Education †</i>	0	0	0	0	0	0	0	0	[507]	[582]	[1,089]	[1,089]	[4,564]	[5,228]	[9,792]	[9,792]
149	<i>Travel for Home-based Services</i>	672	(67)	682	(139)	747	(152)	672	0	334	348	682	0	366	381	747	0
150	<b>Special Education Subtotal</b>	<b>3,594,992</b>	<b>9,758</b>	<b>4,043,455</b>	<b>36,541</b>	<b>4,506,824</b>	<b>51,447</b>	<b>3,594,992</b>	<b>0</b>	<b>2,306,799</b>	<b>2,476,533</b>	<b>4,783,332</b>	<b>739,877</b>	<b>2,612,709</b>	<b>2,750,064</b>	<b>5,362,773</b>	<b>855,949</b>
151																	
152	<b>Facilities</b>																
153	<i>Building &amp; Cyber Security Grant Program*</i>	0	0	0	0	0	0	0	0	50,140	0	50,140	50,140	0	0	0	0
154	<u>Debt Service Equalization Aid</u>	49,316	0	45,862	(1,149)	35,005	1,065	49,316	0	24,511	21,351	45,862	0	18,374	16,631	35,005	0
155	Equity in Telecommunications Access	7,500	0	7,500	0	7,500	0	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
156	<u>Long-Term Facilities Maintenance Equalized Aid</u>	215,272	(121)	215,694	461	216,888	1,142	215,272	0	107,930	107,764	215,694	0	108,271	108,617	216,888	0
157	<i>LTFM Facilities Improvement Aid</i>	0	0	0	0	0	0	0	0	29,898	36,482	66,380	66,380	38,271	41,488	79,759	79,759
158	<i>Targeted PreK - LTFM Equalization Aid †</i>	0	0	0	0	0	0	0	0	[115]	[129]	[244]	[244]	[993]	[1,178]	[2,171]	[2,171]
159	Maximum Effort Loan Aid	3,288	0	0	0	0	0	3,288	0	0	0	0	0	0	0	0	0
160	<b>Facilities Subtotal</b>	<b>275,376</b>	<b>(121)</b>	<b>269,056</b>	<b>(688)</b>	<b>259,393</b>	<b>2,207</b>	<b>275,376</b>	<b>0</b>	<b>216,229</b>	<b>169,347</b>	<b>385,576</b>	<b>116,520</b>	<b>168,666</b>	<b>170,486</b>	<b>339,152</b>	<b>79,759</b>
161																	
162	<b>Nutrition</b>																
163	Kindergarten Milk	1,101	0	1,318	0	1,318	0	1,101	0	659	659	1,318	0	659	659	1,318	0
164	School Breakfast	10,808	236	21,994	1,112	22,874	1,992	10,808	0	10,889	11,105	21,994	0	11,325	11,549	22,874	0
165	<i>Breakfast Aid for ECSE Students</i>	0	0	0	0	0	0	0	0	79	79	158	158	79	79	158	158
166	<i>School Breakfast - Targeted PreK †</i>	0	0	0	0	0	0	0	0	[102]	[102]	[204]	[204]	[1,644]	[1,799]	[3,443]	[3,443]
167	<i>School Breakfast - Universal School Meals</i>	0	0	0	0	0	0	0	0	14,842	15,433	30,275	30,275	16,047	16,694	32,741	32,741
168	School Lunch	27,974	(839)	32,034	(1,528)	32,237	(1,325)	27,974	0	15,992	16,042	32,034	0	16,093	16,144	32,237	0
169	<i>School Lunch - Targeted PreK †</i>	0	0	0	0	0	0	0	0	[34]	[34]	[68]	[68]	[543]	[594]	[1,137]	[1,137]
170	<i>School Lunch - Universal School Meals</i>	0	0	0	0	0	0	0	0	174,871	181,860	356,731	356,731	189,128	196,704	385,832	385,832
171	Summer School Food Service Replacement Aid	300	0	300	0	300	0	300	0	150	150	300	0	150	150	300	0
172	<b>Nutrition Subtotal</b>	<b>40,183</b>	<b>(603)</b>	<b>55,646</b>	<b>(416)</b>	<b>56,729</b>	<b>667</b>	<b>40,183</b>	<b>0</b>	<b>217,482</b>	<b>225,328</b>	<b>442,810</b>	<b>387,164</b>	<b>233,481</b>	<b>241,979</b>	<b>475,460</b>	<b>418,731</b>
173																	
174	<b>Libraries</b>																
175	<u>Basic System Support</u>	27,140	0	27,140	0	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
176	<i>Basic System Support-Regional Libraries Increase</i>	0	0	0	0	0	0	0	0	1,800	2,000	3,800	3,800	2,000	2,000	4,000	4,000
177	Electronic Library for Minnesota	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0

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		Feb '23 Forecast FY 22-23	Change Feb-Nov FY 22-23	Feb '23 Forecast FY 24-25	Change Feb-Nov FY 24-25	Feb '23 Forecast FY 26-27	Change Feb-Nov FY 26-27	Gov Recs March'23 FY 22-23	Change Gov-Base FY 22-23	Gov Recs March'23 FY 2024	Gov Recs March'23 FY 2025	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 2026	Gov Recs March'23 FY 2027	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27
178	Multicounty, Multitype Library Systems	2,600	0	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
179	Regional Library Telecommunications Aid	4,600	0	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
180	<b>Libraries Subtotal</b>	<b>36,140</b>	<b>0</b>	<b>36,140</b>	<b>0</b>	<b>36,140</b>	<b>0</b>	<b>36,140</b>	<b>0</b>	<b>19,870</b>	<b>20,070</b>	<b>39,940</b>	<b>3,800</b>	<b>20,070</b>	<b>20,070</b>	<b>40,140</b>	<b>4,000</b>
181																	
182	General Education Total	14,914,630	(51,677)	15,560,119	12,725	15,322,368	35,799	14,914,630	0	8,093,747	8,353,835	16,447,582	887,463	8,456,093	8,586,291	17,042,384	1,720,016
183	Categorical Totals	4,712,963	12,109	5,184,754	37,106	5,668,584	53,423	4,712,963	0	3,513,279	3,425,870	6,939,149	1,754,395	3,577,754	3,732,662	7,310,416	1,641,832
184	<b>Subtotal K-12 Education Aids</b>	<b>19,627,593</b>	<b>(39,568)</b>	<b>20,744,873</b>	<b>49,831</b>	<b>20,990,952</b>	<b>89,222</b>	<b>19,627,593</b>	<b>0</b>	<b>11,607,026</b>	<b>11,779,705</b>	<b>23,386,731</b>	<b>2,641,858</b>	<b>12,033,847</b>	<b>12,318,953</b>	<b>24,352,800</b>	<b>3,361,848</b>
185																	
186	<b>COMMUNITY EDUCATION &amp; LIFELONG LEARNING</b>																
187																	
188	<b>Community Education</b>																
189	Adults with Disabilities Program Aid	1,412	0	1,420	0	1,420	0	1,412	0	710	710	1,420	0	710	710	1,420	0
190	Community Education Aid	330	0	179	(28)	149	(2)	330	0	98	81	179	0	75	74	149	0
193	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	0	140	0	140	0	140	0	70	70	140	0	70	70	140	0
192	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	5,200	0	5,200	0	5,200	0	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
193	Education Partnership Program Tier 2 Implementing Grants	960	0	960	0	960	0	960	0	480	480	960	0	480	480	960	0
194	School-Age Care Aid	1	0	2	0	2	1	1	0	1	1	2	0	1	1	2	0
195	<b>Community Education Subtotal</b>	<b>8,043</b>	<b>0</b>	<b>7,901</b>	<b>(28)</b>	<b>7,871</b>	<b>(1)</b>	<b>8,043</b>	<b>0</b>	<b>3,959</b>	<b>3,942</b>	<b>7,901</b>	<b>0</b>	<b>3,936</b>	<b>3,935</b>	<b>7,871</b>	<b>0</b>
196																	
197	<b>Lifelong Learning</b>																
198	Adult Basic Education Aid	103,385	0	103,521	0	103,513	0	103,385	0	51,763	51,758	103,521	0	51,757	51,756	103,513	0
199	High School Equivalency Tests	250	0	250	0	250	0	250	0	125	125	250	0	125	125	250	0
200	High School Equivalency Tests Increase*	0	0	0	0	0	0	0	0	490	0	490	490	0	0	0	0
201	<b>Lifelong Learning Subtotal</b>	<b>103,635</b>	<b>0</b>	<b>103,771</b>	<b>0</b>	<b>103,763</b>	<b>0</b>	<b>103,635</b>	<b>0</b>	<b>52,378</b>	<b>51,883</b>	<b>104,261</b>	<b>490</b>	<b>51,882</b>	<b>51,881</b>	<b>103,763</b>	<b>0</b>
202																	
203	<b>Subtotal Pre-K &amp; Family Support Aids</b>	<b>111,678</b>	<b>0</b>	<b>111,672</b>	<b>(28)</b>	<b>111,634</b>	<b>(1)</b>	<b>111,678</b>	<b>0</b>	<b>56,337</b>	<b>55,825</b>	<b>112,162</b>	<b>490</b>	<b>55,818</b>	<b>55,816</b>	<b>111,634</b>	<b>0</b>
204																	
205	<b>Subtotal Community &amp; K-12 Education Aids</b>	<b>19,739,271</b>	<b>(39,568)</b>	<b>20,856,545</b>	<b>49,803</b>	<b>21,102,586</b>	<b>89,221</b>	<b>19,739,271</b>	<b>0</b>	<b>11,663,363</b>	<b>11,835,530</b>	<b>23,498,893</b>	<b>2,642,348</b>	<b>12,089,665</b>	<b>12,374,769</b>	<b>24,464,434</b>	<b>3,361,848</b>
206																	
207	<b>STATE AGENCIES</b>																
208																	
209	<b>Department of Education</b>																
210	Base Education Agency Budget	46,855	0	46,146	0	46,146	0	46,855	0	23,073	23,073	46,146	0	23,073	23,073	46,146	0
211	Agency Admin Increases:	0	0	0	0	0	0	0	0	[6,699]	[7,229]	[13,928]	[13,928]	[7,210]	[7,197]	[14,407]	[14,407]
212	Athletic Race/Ethnicity Data Collection	0	0	0	0	0	0	0	0	110	70	180	180	65	65	130	130
213	Audit & Internal Control Resources	0	0	0	0	0	0	0	0	800	800	1,600	1,600	800	800	1,600	1,600
214	Data Governance Manager	0	0	0	0	0	0	0	0	0	160	160	160	160	160	320	320
215	Digital Equity Data & Report	0	0	0	0	0	0	0	0	135	27	162	162	13	0	13	13
216	Operating Adjustment	0	0	0	0	0	0	0	0	4,604	4,992	9,596	9,596	4,992	4,992	9,984	9,984
217	Reasonable Force Reporting IT Costs	0	0	0	0	0	0	0	0	47	0	47	47	0	0	0	0
218	School Attendance Policies & Practices	0	0	0	0	0	0	0	0	230	230	460	460	230	230	460	460
219	Specific Learning Disability Criteria Change	0	0	0	0	0	0	0	0	573	573	1,146	1,146	573	573	1,146	1,146
220	Unemployment Insurance Aid - Admin	0	0	0	0	0	0	0	0	200	175	375	375	175	175	350	350
221	Universal School Meals - Admin	0	0	0	0	0	0	400	400	0	202	202	202	202	202	404	404
222	Board of School Administrators	638	0	682	0	682	0	638	0	341	341	682	0	341	341	682	0
223	Board of School Administrators Staffing & Outreach	0	0	0	0	0	0	0	0	64	64	128	128	64	64	128	128

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224	Dyslexia Specialist	246	0	246	0	246	0	246	0	123	123	246	0	123	123	246	0
225	<i>Ed-Fi Data Collection System &amp; Data Reporting</i>	0	0	0	0	0	0	0	0	595	2,609	3,204	3,204	2,359	2,359	4,718	4,718
226	EL LEAPS Implementation (Admin)	1,440	0	1,440	0	1,440	0	1,440	0	720	720	1,440	0	720	720	1,440	0
227	Financial Data Analysis	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
228	<i>IT Infrastructure &amp; Resources</i>	0	0	0	0	0	0	0	0	1,792	3,340	5,132	5,132	4,906	4,906	9,812	9,812
229	Litigation Fees	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0
230	<i>Litigation Fees Change</i>	0	0	0	0	0	0	(1,500)	(1,500)	7,500	0	7,500	7,500	0	0	0	0
231	Mainframe System	960	0	960	0	960	0	960	0	480	480	960	0	480	480	960	0
232	<i>Office of Inspector General, MDE</i>	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
233	Regional Centers of Excellence	2,000	0	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
234	<b>Department of Education Subtotal</b>	<b>57,139</b>	<b>0</b>	<b>51,974</b>	<b>0</b>	<b>51,974</b>	<b>0</b>	<b>56,039</b>	<b>(1,100)</b>	<b>44,637</b>	<b>41,229</b>	<b>85,866</b>	<b>33,892</b>	<b>42,526</b>	<b>42,513</b>	<b>85,039</b>	<b>33,065</b>
235																	
236	<b>Professional Educator Licensing &amp; Standards Board</b>																
237	Base PELSB Budget	5,631	0	5,678	0	5,678	0	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678	0
238	<i>Increase PELSB Staffing</i>	0	0	0	0	0	0	0	0	368	381	749	749	381	381	762	762
239	<i>Operating Increase</i>	0	0	0	0	0	0	0	0	197	341	538	538	341	341	682	682
240	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>5,631</b>	<b>0</b>	<b>5,678</b>	<b>0</b>	<b>5,678</b>	<b>0</b>	<b>5,631</b>	<b>0</b>	<b>3,404</b>	<b>3,561</b>	<b>6,965</b>	<b>1,287</b>	<b>3,561</b>	<b>3,561</b>	<b>7,122</b>	<b>1,444</b>
241																	
242	<b>Minnesota State Academies</b>																
243	Base Academies Budget	28,373	0	28,646	0	28,646	0	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646	0
244	<i>Audiology Booth &amp; Equipment</i>	0	0	0	0	0	0	0	0	125	0	125	125	0	0	0	0
245	<i>Mental Health Day Treatment Program</i>	0	0	0	0	0	0	0	0	445	185	630	630	185	185	370	370
246	<i>Operating Increase</i>	0	0	0	0	0	0	0	0	1,574	2,073	3,647	3,647	2,073	2,073	4,146	4,146
247	<i>Safety/Security Technology Initiative</i>	0	0	0	0	0	0	0	0	978	287	1,265	1,265	534	291	825	825
248	<i>Unemployment Insurance Eligibility Expansion</i>	0	0	0	0	0	0	0	0	181	181	362	362	181	181	362	362
249	<b>Minnesota State Academies Subtotal</b>	<b>28,373</b>	<b>0</b>	<b>28,646</b>	<b>0</b>	<b>28,646</b>	<b>0</b>	<b>28,373</b>	<b>0</b>	<b>17,626</b>	<b>17,049</b>	<b>34,675</b>	<b>6,029</b>	<b>17,296</b>	<b>17,053</b>	<b>34,349</b>	<b>5,703</b>
250																	
251	<b>Perpich Center for Arts Education</b>																
252	Base Center for Arts Education Budget	14,932	0	15,064	0	15,064	0	14,932	0	7,532	7,532	15,064	0	7,532	7,532	15,064	0
253	<i>Classroom Furniture</i>	0	0	0	0	0	0	0	0	300	0	300	300	0	0	0	0
254	<i>Dormitory Furniture</i>	0	0	0	0	0	0	0	0	850	0	850	850	0	0	0	0
255	<i>Operating Increase</i>	0	0	0	0	0	0	0	0	537	879	1,416	1,416	879	879	1,758	1,758
256	<i>Unemployment Insurance Eligibility Expansion</i>	0	0	0	0	0	0	0	0	55	55	110	110	55	55	110	110
257	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,932</b>	<b>0</b>	<b>15,064</b>	<b>0</b>	<b>15,064</b>	<b>0</b>	<b>14,932</b>	<b>0</b>	<b>9,274</b>	<b>8,466</b>	<b>17,740</b>	<b>2,676</b>	<b>8,466</b>	<b>8,466</b>	<b>16,932</b>	<b>1,868</b>
258																	
259	<b>Subtotal State Agencies</b>	<b>106,075</b>	<b>0</b>	<b>101,362</b>	<b>0</b>	<b>101,362</b>	<b>0</b>	<b>104,975</b>	<b>(1,100)</b>	<b>74,941</b>	<b>70,305</b>	<b>145,246</b>	<b>43,884</b>	<b>71,849</b>	<b>71,593</b>	<b>143,442</b>	<b>42,080</b>
260																	
261	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>19,845,346</b>	<b>(39,568)</b>	<b>20,957,907</b>	<b>49,803</b>	<b>21,203,948</b>	<b>89,221</b>	<b>19,844,246</b>	<b>(1,100)</b>	<b>11,738,304</b>	<b>11,905,835</b>	<b>23,644,139</b>	<b>2,686,232</b>	<b>12,161,514</b>	<b>12,446,362</b>	<b>24,607,876</b>	<b>3,403,928</b>
262	Change from Prior Year or Biennium	2.2%	-0.20%	5.6%	0.24%	1.2%	0.42%	0.0%	-0.01%	16.8%	1.4%	19.1%	12.82%	2.1%	2.3%	4.1%	16.05%

**2023 Legislature - K-12 Education Finance**

2023 February Forecast & Governor's March 2023 Revised Recommendations

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Feb '23 Forecast FY 22-23	B Change Feb-Nov FY 22-23	C Feb '23 Forecast FY 24-25	D Change Feb-Nov FY 24-25	E Feb '23 Forecast FY 26-27	F Change Feb-Nov FY 26-27	G Gov Recs March'23 FY 22-23	H Change Gov-Base FY 22-23	I Gov Recs March'23 FY 2024	J Gov Recs March'23 FY 2025	K Gov Recs March'23 FY 24-25	L Change Gov-Base FY 24-25	M Gov Recs March'23 FY 2026	N Gov Recs March'23 FY 2027	O Gov Recs March'23 FY 26-27	P Change Gov-Base FY 26-27
263																	
264	<b>SPECIAL REVENUE FUND</b>																
265																	
266	<b>Expenditure Authority</b>																
267	<i>American Indian Teacher Prep Grants</i>	0	0	0	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
268	<i>Grow Your Own Increase**</i>	0	0	0	0	0	0	0	0	6,000	6,000	12,000	12,000	6,000	6,000	12,000	12,000
269	<i>Grow Your Own Licensure Shortage Areas</i>	0	0	0	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
270	<b>Subtotal Expenditure Authority</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,210</b>	<b>16,600</b>	<b>34,810</b>	<b>34,810</b>	<b>16,600</b>	<b>16,600</b>	<b>33,200</b>	<b>33,200</b>
271																	
272	<b>Revenues</b>																
273	<i>American Indian Teacher Prep Grants (Tr from GF)</i>	0	0	0	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
274	<i>Grow Your Own Increase (Tr from GF)</i>	0	0	0	0	0	0	0	0	6,000	6,000	12,000	12,000	6,000	6,000	12,000	12,000
275	<i>Grow Your Own Licensure Shortage Areas (Tr from GF)</i>	0	0	0	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
276	<b>Subtotal Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,210</b>	<b>16,600</b>	<b>34,810</b>	<b>34,810</b>	<b>16,600</b>	<b>16,600</b>	<b>33,200</b>	<b>33,200</b>
277																	
278	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
279																	
280	<b>RESTRICTED SPECIAL REVENUE FUND</b>																
281																	
282	<b>Expenditure Authority</b>																
283	<i>Online Learning Fee Spending Authority</i>	0	0	0	0	0	0	0	0	29	7	36	36	7	7	14	14
284	<b>Subtotal Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>
285																	
286	<b>TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>

**Notes:**

\*This appropriation is available until June 30, 2027.

\*\*The Governor recommends changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

†These items are typically funded in the K-12 Education Finance area or through the General Education formula but are currently being carried in the Children & Families Finance & Policy Committee.