

CULTURAL & OUTDOOR RESOURCES FINANCE DIVISION
2010 Session Supplemental Budget
Committee Preliminary Recommendations
(All Dollars in Thousands.)

Agency / Item	Committee Recs.						Governor						Comparison	
	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10	FY 11	FY 10-11	FY 12	FY 13	FY 12-13	FY 10-11	FY 12-13
Public Facilities Authority														
Small Community Wastewater Treatment TA Grants	(11)	(7)	(18)	(7)	(7)	(14)	(11)	(7)	(18)	(7)	(7)	(14)		
Public Facilities Authority Total	(11)	(7)	(18)	(7)	(7)	(14)	(11)	(7)	(18)	(7)	(7)	(14)		
Explore Minnesota Tourism														
Explore Minnesota Tourism Operating Budget Reduction	(238)	(300)	(538)	(300)	(300)	(600)	(238)	(300)	(538)	(300)	(300)	(600)		
Explore Minnesota Tourism Carryforward Reduction	(13)		(13)										(13)	
Community Innovative Grants Program	(2)	(2)	(4)	(2)	(2)	(4)		(47)	(47)	(47)	(47)	(94)	43	90
Minnesota Film & TV Board:														
Operating Subsidy Grant	(11)	(11)	(22)	(11)	(11)	(22)		(325)	(325)	(325)	(325)	(650)	303	628
Film Jobs Production Program	(47)		(47)				(700)		(700)				653	
Explore Minnesota Tourism Total	(311)	(313)	(624)	(313)	(313)	(626)	(938)	(672)	(1,610)	(672)	(672)	(1,344)	986	718
Historical Society														
Education & Outreach Program	(136)	(314)	(450)	(314)	(314)	(628)	(124)	(286)	(410)	(286)	(286)	(572)	(40)	(56)
Preservation & Access Program	(102)	(236)	(338)	(236)	(236)	(472)	(93)	(215)	(308)	(215)	(215)	(430)	(30)	(42)
Ratify Governor's Unallotment										(168)	(168)	(336)		336
Minnesota International Center		(1)	(1)	(1)	(1)	(2)							(1)	(2)
Minnesota Agricultural Interpretive Center.		(2)	(2)	(2)	(2)	(4)							(2)	(4)
Hockey Hall of Fame Museum		(1)	(1)	(1)	(1)	(2)							(1)	(2)
Historical Society Total	(238)	(554)	(792)	(554)	(554)	(1,108)	(217)	(501)	(718)	(669)	(669)	(1,338)	(74)	230
Arts Board														
Operations & Services	(21)	(21)	(42)	(21)	(21)	(42)		(217)	(217)	(434)	(651)	(1,085)	175	1,043
Grants Programs	(182)	(182)	(364)	(182)	(182)	(364)		(1,839)	(1,839)	(3,676)	(5,515)	(9,191)	1,475	8,827
Regional Art Councils	(81)	(81)	(162)	(81)	(81)	(162)		(819)	(819)	(1,639)	(2,458)	(4,097)	657	3,935
Arts Board Total	(284)	(284)	(568)	(284)	(284)	(568)		(2,875)	(2,875)	(5,749)	(8,624)	(14,373)	2,307	13,805

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Humanities Center														
General Fund Appropriation		(7)	(7)	(7)	(7)	(14)		(250)	(250)	(250)	(250)	(500)	243	486
Humanities Center Total		(7)	(7)	(7)	(7)	(14)		(250)	(250)	(250)	(250)	(500)	243	486
Public Broadcasting														
Public Television Matching Grants	(38)	(48)	(86)	(48)	(48)	(96)		(1,161)	(1,161)	(1,161)	(1,161)	(2,322)	1,075	2,226
Public Television Equipment Grants	(7)	(10)	(17)	(10)	(10)	(20)		(200)	(200)	(200)	(200)	(400)	183	380
Twin Cities Regional Cable Channel Grant		(1)	(1)	(1)	(1)	(2)		(17)	(17)	(17)	(17)	(34)	16	32
AMPERS Public Radio Community Service Grants	(9)	(9)	(18)	(9)	(9)	(18)		(287)	(287)	(287)	(287)	(574)	269	556
AMPERS Public Radio Equipment Grants	(3)	(3)	(6)	(3)	(3)	(6)		(100)	(100)	(100)	(100)	(200)	94	194
MN Public Radio Equipment Grants	(8)	(12)	(20)	(12)	(12)	(24)		(250)	(250)	(250)	(250)	(500)	230	476
Public Broadcasting Total	(65)	(83)	(148)	(83)	(83)	(166)		(2,015)	(2,015)	(2,015)	(2,015)	(4,030)	1,867	3,864
Amateur Sports Commission														
Operating Budget Reduction	(4)	(9)	(13)	(9)	(9)	(18)	(4)	(8)	(12)	(8)	(8)	(16)	(1)	(2)
Amateur Sports Commission Total	(4)	(9)	(13)	(9)	(9)	(18)	(4)	(8)	(12)	(8)	(8)	(16)	(1)	(2)
Council on Black Minnesotans														
Operating Budget Reduction	(5)	(9)	(14)	(9)	(9)	(18)	(5)	(9)	(14)	(9)	(9)	(18)		
Black Minnesotans Council Total	(5)	(9)	(14)	(9)	(9)	(18)	(5)	(9)	(14)	(9)	(9)	(18)		
Council on Chicano Latino Affairs														
Operating Budget Reduction	(6)	(9)	(15)	(9)	(9)	(18)	(6)	(9)	(15)	(9)	(9)	(18)		
Chicano Latino Affairs Council Total	(6)	(9)	(15)	(9)	(9)	(18)	(6)	(9)	(15)	(9)	(9)	(18)		

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Council on Asians Pacific Minnesotans														
Operating Budget Reduction	(5)	(8)	(13)	(8)	(8)	(16)	(5)	(8)	(13)	(8)	(8)	(16)		
Asians Pacific Minnesotans Council Total	(5)	(8)	(13)	(8)	(8)	(16)	(5)	(8)	(13)	(8)	(8)	(16)		
Indian Affairs Council														
Operating Budget Reduction	(9)	(14)	(23)	(14)	(14)	(28)	(9)	(14)	(23)	(14)	(14)	(28)		
Indian Affairs Total	(9)	(14)	(23)	(14)	(14)	(28)	(9)	(14)	(23)	(14)	(14)	(28)		
Zoological Board														
Operating Budget Reduction	(26)	(216)	(242)	(216)	(216)	(432)	(24)	(197)	(221)	(197)	(197)	(394)	(21)	(38)
Zoological Board Total	(26)	(216)	(242)	(216)	(216)	(432)	(24)	(197)	(221)	(197)	(197)	(394)	(21)	(38)
Science Museum of Minnesota														
Grant Reduction		(18)	(18)	(18)	(18)	(36)							(18)	(36)
Science Museum Total		(18)	(18)	(18)	(18)	(36)							(18)	(36)
Children's Museums														
Minnesota Children's Museum		(4)	(4)	(4)	(4)	(8)							(4)	(8)
Duluth Children's Museum		(1)	(1)	(1)	(1)	(2)							(1)	(2)
Children's Museums Total		(5)	(5)	(5)	(5)	(10)							(5)	(10)

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Public Libraries														
Regional Libraries Basic System Support Grants														
Multicounty, Multitype Libraries Systems Grants														
Electronic Library for Minnesota														
Regional Libraries Telecommunications Aid														
All Agencies & Programs Total — Direct Appropriations	(964)	(1,536)	(2,500)	(1,536)	(1,536)	(3,072)	(1,219)	(6,565)	(7,784)	(9,607)	(12,482)	(22,089)	5,284	19,017
Net General Fund Impact		(2,500)			(3,072)			(7,784)			(22,089)		5,284	19,017
Bill to General Fund Targets														
Non Education Accounts		5												
Education Accounts (Children's Museums & Public Libraries)		(5)												
Total		0												