

HF4237 - 0 - David J. Tomassoni Mem. Expressway

Chief Author: **Dave Lislegard**
 Committee: **Transportation Finance**
 Date Completed: **3/4/2024 10:28:14 AM**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/4/2024 10:28:14 AM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Trunk Highway		-	-	3	-	-
Total		-	-	3	-	-
Biennial Total				3		-
2 - Revenues, Transfers In*						
Trunk Highway		-	-	3	-	-
Total		-	-	3	-	-
Biennial Total				3		-

Bill Description

The bill would designate a portion of Highway 169 between Taconite and Virginia “Senator David J. Tomassoni Memorial Cross Range Expressway.” MnDOT would design and erect the signs.

Assumptions

MnDOT assumes there would be a sign required in each direction or two signs total and that each sign would be 4’ x 4’ or 16 sq. ft. MnDOT assumes that interested groups would pay for the initial fabrication and installation costs.

Expenditure and/or Revenue Formula

Expenditures

Highway signs:

Fabrication cost of memorial highway sign: \$22/sq. ft. x 16 sq. ft. = \$352 per sign

Structural materials, equipment, and installation labor costs = \$1,277 per sign

Total cost per sign = \$352 + \$1,277 = \$1,629

Total cost = \$1,629 per sign x 2 signs = \$3,258 **rounded to \$3,000**

These costs are based on a technical memorandum for requester pay signs. The costs would include equipment as well as MnDOT staff time for engineering, fabrication, and installation of the signs. These costs would be expenditures from the revolving sign account in the trunk highway fund in FY 2025.

Revenues

Revenue equal to the amounts of the expenditures would be received in the revolving sign account in the trunk highway fund in FY 2025.

There would be no net fiscal impact to MnDOT.

Long-Term Fiscal Considerations

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs; however, these costs would be paid by interested groups.

Local Fiscal Impact

None

References/Sources

MnDOT Office of Traffic Engineering

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Agency Fiscal Note Coordinator Signature: Samuel Brown

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Date: 3/4/2024 10:21:50 AM

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