

Coronavirus Relief Funds as of December 31, 2020

Minnesota Department of Health

| Appropriations | Management of Funds | Authorized 12/30 | Anticipated Balance | Refinancing Impacts | Uses |
|--|---|---------------------|------------------------|---|---|
| Critical Care Supplies (LAC #'s 1, 55, 95) | Managed by SEOC Critical Care Supply Work Group | 45,004 | - | Original authorization (\$25M) was increased (by \$20M) and COVID MN Fund expenditures (\$32M) were moved to this account. | Medical grade gowns, gloves, masks, respirators, face shields, and ventilators; CCS for schools |
| Testing Services and Supplies (LAC #'s 5, 10, 56, 60, 61, 81, 95) | Managed by SEOC Testing Work Group | 132,588 | 13,533 | Original authorization (\$126M) was increased (by \$7M) and COVID MN Fund expenditures(\$9M) moved to this account. Any remaining testing processing balance (not supplies) available until 12/31/21. | Community testing locations/ rent, logistics, supplies, PPE, specimen collection and processing, teachers on demand testing; UMN: \$28.7M, Mayo \$31.6M, Vault \$44.96M. Nov-Dec invoices remaining to pay. |
| Seroprevalence Research (LAC #4) | Managed by MDH | 1,207 | - | Original authorization (\$2M) reduced to make funds available for other purposes. | Several studies of blood bank samples, grocery store and health care workers, and community surveys. |
| CICT Staffing and IT Costs (LAC #'s 6, 18, 62, 95) | Managed by MDH and MNIT | 39,861 | 1,600 | Original authorization (\$46M) reduced (by \$6M). Any remaining balance in CRF account available until 12/31/21. | Case investigation, case intake, contact tracing staffing at MDH, with partner organizations, and contractors. |
| Media Campaign (LAC #11) | Managed by MDH | 8,750 | - | No impact | "Stay Safe MN" media campaign |
| LTC Testing Supports (LAC #'s 9, 17, 59, 95) | Managed by SEOC LTC Testing Work Group | 7,990 | 2,033 | Original authorization (\$9M) reduced. Any remaining balance in CRF account available until 12/31/21 | Contracts for specimen collection, resulting, nurse triage hotline, and SEOC staffing. |
| MDH Staffing (LAC #'s 28, 73) | Managed by MDH | 25,371 | - | No impact | Funding for MDH staff and agency staff redeployed to MDH working on COVID response where normal source of funding could not be used. |
| Grants to L/TPH and HC Systems (LAC #'s 63, 95; Laws 20 5SS, Chap 3) | Managed by MDH | 12,568 | - | Original authorization for Tribal grants was reduced by \$11K. In addition, Laws 2020, 5th Special Session redirected \$10M of Health Care System grants to CRF. | Grants to Tribal Governments and Health Care systems and providers. |
| Alternative Care Sites - Langton Place (LAC #95) | Managed by SEOC | 503 | - | 25% FEMA match requirement refinanced from COVID MN fund to CRF. | Planning, acquiring, and setting up an alternative care facility |
| Diverse Media and Community Engagement (LAC #95) | Managed by MDH | 135 | - | 25% FEMA match requirement refinanced from COVID MN fund to CRF. | Media and outreach to BIPOC communities. |