

Dollars \$ in Thousands

	A	H	I	J	L	M	N
		2024	2024	2024	2024	2024	2024
	Fund	November Forecast	November Forecast	November Forecast	November Forecast	November Forecast	November Forecast
		FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
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Dollars \$ in Thousands

	A	H	I	J	L	M	N
		2024	2024	2024	2024	2024	2024
	Fund	November	November	November	November	November	November
		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
		FY2026	FY2027	FY26-27	FY2028	FY2029	FY28-29
1							
2							
38	GEN	250	250	500	250	250	500
39	GEN	3,579	3,579	7,158	3,579	3,579	7,158
40	GEN	200	200	400	200	200	400
41	GEN	1,000	1,000	2,000	1,000	1,000	2,000
42	GEN	340	340	680	340	340	680
43							
44	GEN	200	200	400	200	200	400
45	GEN	1,000	1,000	2,000	1,000	1,000	2,000
46							
47	GEN	115	115	230	115	115	230
48	GEN	180	180	360	180	180	360
49	GEN	45	45	90	45	45	90
50							
51	GEN	650	650	1,300	650	650	1,300
52	GEN	8,500	8,500	17,000	8,500	8,500	17,000
53	GEN	6,655	6,708	13,363	6,708	6,708	13,416
54	GEN	2,550	2,550	5,100	2,550	2,550	5,100
55	GEN	25	25	50	25	25	50
56	GEN	150	150	300	150	150	300
57	GEN	158	158	316	158	158	316
58	GEN	1,000	1,000	2,000	1,000	1,000	2,000
59	GEN	6,032	6,032	12,064	6,032	6,032	12,064
60							
61	GEN	362,544	362,597	725,141	362,597	362,597	725,194
62							