

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate							
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13		
NET FISCAL IMPACT: DIREC																		
Increases in revenues are shown as negatives in this tracking																		
1																		
2				TOTAL - ALL AGENCIES NET IMPACT	(45,670)	(110,665)	(156,335)	(143,346)	(159,344)	(302,690)	(25,357)	(92,333)	(117,690)	(279,179)	(295,505)	(574,684)		
3				GF General Fund	(38,947)	(124,943)	(163,890)	(143,849)	(153,668)	(297,517)	(18,191)	(95,809)	(114,000)	(150,142)	(4,293)	(154,435)		
4				HCAF Health Care Access Fund	(1,654)	16,577	14,923	3,375	(1,737)	1,638	0	0	0	(123,723)	(285,898)	(409,621)		
5				TANF Federal TANF	(7,672)	(2,402)	(10,074)	(2,863)	(3,927)	(6,790)	(7,500)	2,486	(5,014)	(5,704)	(5,704)	(11,408)		
6				DED Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0		
7				SGSR State Government Special Revenue Fund	2,603	103	2,706	(9)	(12)	(21)	414	1,069	1,483	390	390	780		
8				LOTT Lottery Prize Fund	0	0	0	0	0	0	(80)	(79)	(159)	0	0	0		
9				OTH Other Funds:	0	0	0	0	0	0	0	0	0	0	0	0		
10																		
11																		
13																		
28																		
29																		
30				DEPARTMENT OF HUMAN SERVICES	(45,614)	(113,135)	(158,749)	(149,341)	(165,336)	(314,677)	(23,268)	(89,875)	(113,143)	(276,716)	(293,586)	(570,302)		
31				GF General Fund	(36,280)	(127,055)	(163,335)	(141,137)	(150,956)	(292,093)	(15,688)	(92,243)	(107,931)	(147,289)	(1,984)	(149,273)		
32				SGSR State Government Special Revenue Fund	(8)	(16)	(24)	(16)	(16)	(32)	0	0	0	0	0	0		
33				HCAF Health Care Access Fund	(1,654)	16,338	14,684	(5,325)	(10,437)	(15,762)	0	(39)	(39)	(123,723)	(285,898)	(409,621)		
34				TANF Federal TANF	(7,672)	(2,402)	(10,074)	(2,863)	(3,927)	(6,790)	(7,500)	2,486	(5,014)	(5,704)	(5,704)	(11,408)		
35				LOTT Lottery Prize Fund	0	0	0	0	0	0	(80)	(79)	(159)	0	0	0		
36				OTH Environment Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0		
37				DED Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0		
38																		
39				DEPARTMENT OF HEALTH	(2,992)	2,661	(331)	6,186	6,183	12,369	(2,367)	(2,660)	(5,027)	(1,622)	(1,078)	(2,700)		
40				GF General Fund	(2,392)	2,769	377	(2,521)	(2,521)	(5,042)	(2,367)	(2,711)	(5,078)	(1,634)	(1,090)	(2,724)		
41				SGSR State Government Special Revenue Fund	(600)	(347)	(947)	7	4	11	0	12	12	12	12	24		
42				HCAF Health Care Access Fund	0	239	239	8,700	8,700	17,400	0	39	39	0	0	0		
43				TANF Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0		
44				ENV Environment	0	0	0	0	0	0	0	0	0	0	0	0		
45				DED Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0		
46																		
47				DEPARTMENT OF VETERANS AFFAIRS	0	0	0	0	0	0	(50)	0	(50)	0	0	0		
48				GF General Fund	0	0	0	0	0	0	(50)	0	(50)	0	0	0		
49				OTH Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
50																		
51				HEALTH RELATED BOARDS	2,610	0	2,610	0	0	0	113	615	728	378	378	756		
52				GF General Fund	(591)	(442)	(1,033)	0	0	0	(301)	(442)	(743)	0	0	0		
53				SGSR State Government Special Revenue Fund	3,201	442	3,643	0	0	0	414	1,057	1,471	378	378	756		
54				HCAF Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0		
55				OTH Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
56																		
57				EMERGENCY MEDICAL SERVICES BOARD	361	(133)	228	(133)	(133)	(266)	215	(382)	(167)	(382)	(382)	(764)		
58				GF General Fund	351	(157)	194	(133)	(133)	(266)	215	(382)	(167)	(382)	(382)	(764)		
59				SGSR State Government Special Revenue Fund	10	24	34	0	0	0	0	0	0	0	0	0		
60				OTH Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
61																		
62				COUNCIL ON DISABILITY	0	0	0	0	0	0	0	0	0	0	0	0		
63				GF General Fund	0	0	0	0	0	0	0	0	0	0	0	0		
64				OTH Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
65																		
66				OMBUDSMAN FOR MENTAL HEALTH & DEVELOPMENTAL DISABILITIES (Senate is Corrections)	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	(837)	(837)	(1,674)		
67				GF General Fund	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	(837)	(837)	(1,674)		
68				OTH Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
69																		
70				OMBUDSPERSON FOR FAMILIES (Senate is Commerce)	(4)	(8)	(12)	(8)	(8)	(16)	0	(31)	(31)	0	0	0		
71				GF General Fund	(4)	(8)	(12)	(8)	(8)	(16)	0	(31)	(31)	0	0	0		
72				OTH Other Funds	0	0	0	0	0	0	0	0	0	0	0	0		
73																		
74				DEPARTMENT OF HUMAN SERVICES														
75																		
76				Adult Mental Health Budget Reductions	0	0	0	0	0	0	(3,729)	(106)	(3,835)	0	0	0		
77				GF TOTAL	0	0	0	0	0	0	(3,649)	(27)	(3,676)	0	0	0		
78				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0		
79				Lottery Fund	0	0	0	0	0	0	(80)	(79)	(159)	0	0	0		
80				GF 74 Delay Add'l Crisis Intervention Training	0	0	0	0	0	0	(200)	0	(200)	0	0	0		
81				GF 74 Eliminate Add'l Housing with Support for Adults with SMI -- this reduces one-time underspending in county grants for community support services (housing supports and case management) from Calendar Year 2009	0	0	0	0	0	0	(3,300)	0	(3,300)	0	0	0		
82				GAMC GF 74 Eliminate Adult MH Specialty Care Grants (new program that has not started yet)	0	0	0	0	0	0	0	0	0	0	0	0		
83				GF 42 Reduce authorized Adult MH Day Treatment Hours/Person	0	0	0	0	0	0	0	0	0	0	0	0		

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
84		GF	REV2	Reduce Compulsive Gambling Grants (R74 / M164)	0	0	0	0	0	0	(49)	(27)	0	0	0	
85		GF	REV2	Capture one-time underspending in Compulsive Gambling account (R74)	0	0	0	0	0	0	(100)	0	(100)	0	0	
86		DED	REV2	Environmental Trust Fund	0	0	0	0	0	0	0	0	0	0	0	
87		GF	REV2	Reduce Compulsive Gambling Grants (M159)	0	0	0	0	0	0	0	0	0	0	0	
88		LOTT	REV2	Reduce Compulsive Gambling Grants (M159)	0	0	0	0	0	0	(80)	(79)	(159)	0	0	
89																
90				Chemical Dependency Funding Reduction	(389)	(3,986)	(4,375)	(5,611)	(5,872)	(11,483)	(389)	0	(389)	0	0	
91				GF TOTAL	(389)	(3,986)	(4,375)	(5,611)	(5,872)	(11,483)	(389)	0	(389)	0	0	
92		GF	77	Reduce Mothers First and Native American Grants - amounts are current underspending in these grants	(389)	0	(389)	0	0	0	(389)	0	(389)	0	0	
93	GAMC	GF	REV2	Transfer CD Fund Balance to General Fund -- actual spending last year was less than forecasted	0	0	0	0	0	0	0	0	0	0	0	
94		GF	76	Reduce CD Treatment Fund Expenditures 5%. For FY12-13, the amount shown will be implemented together with the continuation of the unallotment as part of the new CD rate structure.	0	(3,986)	(3,986)	(5,611)	(5,872)	(11,483)	0	0	0	0	0	
95																
96				Reduce CD Rates 5% for Providers with Above Average Rates (Exempt SOS)	0	0	0	0	0	0	0	(1,738)	(1,738)	(2,446)	(2,560)	
97				GF TOTAL	0	0	0	0	0	0	0	(1,738)	(1,738)	(2,446)	(2,560)	
98	s9827	GF	76	Reduce CD Rates 5% for Provider with Above Average Rates	0	0	0	0	0	0	(1,738)	(1,738)	(2,446)	(2,560)	(5,006)	
99																
100				CD Provider Rate Reduction	0	0	0	0	0	0	0	0	0	(3,622)	(3,622)	
101				GF TOTAL	0	0	0	0	0	0	0	0	0	(3,622)	(3,622)	
102		GF	76	Cap Provider Rates	0	0	0	0	0	0	0	0	0	(3,622)	(7,244)	
103																
104				Children's Mental Health Budget Reductions	0	0	0	0	0	0	(200)	(200)	(400)	(200)	(400)	
105				GF TOTAL	0	0	0	0	0	0	(200)	(200)	(400)	(200)	(400)	
106		GF	33	Eliminate Child MH Specialty Care Grants (new program that has not started yet)	0	0	0	0	0	0	(200)	(200)	(400)	(200)	(400)	
107		GF	33	Reduce Child MH Case Management Grants	0	0	0	0	0	0	0	0	0	0	0	
108	GAMC	GF	42	Delay Youth ACT (new program that has not started yet -- a 1-year delay will reduce spending for each of the next 3 years)	0	0	0	0	0	0	0	0	0	0	0	
109																
110				Capture State Operated Services (SOS) Laundry Account Balance	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	
111				GF Total	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	
112		GF	REV2	SOS Laundry Depreciation	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	
113																
114				SOS Budget Adjustments	0	9,000	9,000	0	0	0	0	0	0	0	0	
115				GF TOTAL	0	9,000	9,000	0	0	0	0	0	0	0	0	
116				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
117		GF	42	SOS Dental Clinics	0	700	700	0	0	0	0	0	0	0	0	
118		GF	90	State Operated Services	0	8,300	8,300	0	0	0	0	0	0	0	0	
119																
120				State Operated Services (SOS) Operations Reduction	0	0	0	0	0	0	0	0	0	0	0	
121				GF Total	0	0	0	0	0	0	0	0	0	0	0	
122		GF	90	State Operated Services (SOS) operations reduction	0	0	0	0	0	0	0	0	0	0	0	
123		GF	REV2	Cost of Care offset	0	0	0	0	0	0	0	0	0	0	0	
124																
125				SOS Operating Budget Reduction	0	0	0	(4,004)	(4,004)	(8,008)	0	0	0	(4,004)	(4,004)	
126				GF Total	0	0	0	(4,004)	(4,004)	(8,008)	0	0	0	(4,004)	(8,008)	
127		GF	90	State Operated Services (SOS) operations reduction	0	0	0	(4,004)	(4,004)	(8,008)	0	0	0	(4,004)	(8,008)	
128																
129				Convert General Assistance (GA)	0	0	0	0	0	0	0	0	0	0	0	
130				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
131		GF	28	GA Grants	0	0	0	0	0	0	0	0	0	0	0	
132		GF	REV2	GA Recoveries	0	0	0	0	0	0	0	0	0	0	0	
133		GF	28	Retain Personal Needs Allowances	0	0	0	0	0	0	0	0	0	0	0	
134		GF	32	New Short Term Assistance grants to counties	0	0	0	0	0	0	0	0	0	0	0	
135		GF	30	GRH impact	0	0	0	0	0	0	0	0	0	0	0	
136		GF	36	MAXIS Operations Cost	0	0	0	0	0	0	0	0	0	0	0	

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					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13		
137																		
138				Eliminate MSA Special Needs other than Special Diets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141		GF	29	MSA Grants - all other Special Needs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142		GF	36	MAXIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143																		
144				Eliminate SNAP Asset Limits & Increase Income Eligibility	0	90	90	183	183	366	0	90	90	183	183	366		
145				GF TOTAL	0	90	90	183	183	366	0	90	90	183	183	366		
146		GF	36	Children & Economic Assistance Operations (Program)	0	11	11	0	0	0	0	11	11	0	0	0	0	0
147		GF	36	Children & Economic Assistance Operations (Operating)	0	79	79	183	183	366	0	79	79	183	183	366		
148																		
149				Prohibit EBT Card Use for Alcohol, Tobbacco, Lottery	0	1,390	1,390	732	732	1,464	0	0	0	0	0	0	0	0
150				GF TOTAL	0	1,390	1,390	732	732	1,464	0	0	0	0	0	0	0	0
151		GF	36	Children & Economic Assistance Operations (Program)	0	1,390	1,390	732	732	1,464	0	0	0	0	0	0	0	0
152																		
153																		
154				MFIP Reductions	0	(5,682)	(5,682)	(5,433)	(6,152)	(11,585)	0	0	0	0	0	0	0	0
155				GF TOTAL	0	(12)	(12)	(5,433)	(6,152)	(11,585)	0	0	0	0	0	0	0	0
156				TANF TOTAL	0	(5,670)	(5,670)	0	0	0	0	0	0	0	0	0	0	0
157		TANF	20	MFIP DWP Grants Increase Subsidized Housing Offset	0	(896)	(896)	0	0	0	0	0	0	0	0	0	0	0
158		GF	20	MFIP DWP Grants Increase Subsidized Housing Offset	0	0	0	(2,153)	(2,135)	-4288	0	0	0	0	0	0	0	0
159		TANF	20	MFIP DWP Grants Vehicle Asset Limit	0	(218)	(218)	0	0	0	0	0	0	0	0	0	0	0
160		GF	20	MFIP DWP Grants Vehicle Asset Limit	0	0	0	(1,138)	(1,330)	(2,468)	0	0	0	0	0	0	0	0
161		TANF	20	MFIP DWP Exit Level to 110% FPG	0	(910)	(910)	0	0	0	0	0	0	0	0	0	0	0
162		GF	20	MFIP DWP Exit Level to 110% FPG	0	0	0	(1,221)	(1,205)	(2,426)	0	0	0	0	0	0	0	0
163		GF	22	MFIP Childcare Grants Vehicle Asset Limit	0	(29)	(29)	(809)	(1,322)	(2,131)	0	0	0	0	0	0	0	0
164		GF	22	MFIP Childcare Exit Level to 110% FPG	0	(9)	(9)	(112)	(160)	(272)	0	0	0	0	0	0	0	0
165		TANF	21	MFIP Consolidated Fund Reduction	0	(3,646)	(3,646)	0	0	0	0	0	0	0	0	0	0	0
166		GF	36	MAXIS Costs	0	26	26	0	0	0	0	0	0	0	0	0	0	0
167																		
168				Revise MFIP Family Cap	0	0	0	0	0	0	0	1	1	0	0	0	0	0
169				GF TOTAL	0	0	0	0	0	0	0	1	1	0	0	0	0	0
170		GF	36	Children & Economic Assistance Operations (Operating)	0	0	0	0	0	0	0	1	1	0	0	0	0	0
171																		
172				Supplemental Services Rate Reduction	0	0	0	0	0	0	0	0	0	(700)	(700)	(1,400)		
173				GF TOTAL	0	0	0	0	0	0	0	0	0	(700)	(700)	(1,400)		
174		GF	30	Supplemental Svc Rate Reduction	0	0	0	0	0	0	0	0	0	(700)	(700)	(1,400)		
175																		
176				PCA Maximum Hours	0	0	0	0	0	0	0	0	0	(1,569)	(1,666)	(3,235)		
177				GF TOTAL	0	0	0	0	0	0	0	0	0	(1,569)	(1,666)	(3,235)		
178		GF	73	PCA Maximum Hours	0	0	0	0	0	0	0	0	0	(1,569)	(1,666)	(3,235)		
179																		
180				Reduce CCSA Grants	0	0	0	0	0	0	0	(14,500)	(14,500)	0	0	0	0	0
181				GF TOTAL	0	0	0	0	0	0	0	(14,500)	(14,500)	0	0	0	0	0
182		GF	27	County Grants	0	0	0	0	0	0	0	(14,500)	(14,500)	0	0	0	0	0
183																		
184				Count SSI Income for MFIP and Child Care Assistance Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187		TANF	20	MFIP/DWP Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188		GF	20	MFIP/DWP Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189		GF	22	MFIP/TY Child Care - MFIP cash effect	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190		GF	22	MFIP/TY Child Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191		GF	23	BSF Child Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192		GF	36	MAXIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193																		
194				Capture one-time BSF underspending by refinancing TANF	(7,500)	0	(7,500)	0	0	0	(7,500)	0	(7,500)	0	0	0	0	0
195				GF TOTAL	0	(7,500)	(7,500)	0	0	0	0	(7,500)	(7,500)	0	0	0	0	0

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					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
196				TANF TOTAL	(7,500)	7,500	0	0	0	0	0	(7,500)	7,500	0	0	0
197		GF	23	Basic Sliding Fee Child Care Grants	0	(7,500)	(7,500)	0	0	0	0	0	(7,500)	(7,500)	0	0
198		TANF	15	TANF Basic Sliding Fee Child Care saving	(7,500)	7,500	0	0	0	0	(7,500)	7,500	0	0	0	0
199																
200				ARRA TANF Emergency Fund (TEF) Non-Recurrent Category - Revenue Enhancement	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
201				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
202				GF TOTAL	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
203		TANF	REV2	TANF Emergency Fund (TEF) Non-Recurrent Revenue	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
204		TANF	15	Working Family Credit (WFC) Payment to Dept. of Revenue GF	28,172	13,902	42,074	0	0	0	0	0	0	0	0	0
205		GF	REV2	Working Family Credit; DHS Transfer to Dept. of Revenue	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
206																
207				Fund Child Care Caseload Growth and Working Family Credit with TANF	0	0	0	0	0	0	(18,964)	(12,500)	(31,464)	0	0	0
208				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
209				GF TOTAL	0	0	0	0	0	0	(18,964)	(12,500)	(31,464)	0	0	0
210		TANF	REV2	TANF Emergency Fund (TEF) Non-Recurrent Revenue	0	0	0	0	0	0	(18,964)	(12,500)	(31,464)	0	0	0
211		TANF	15	Working Family Credit (WFC) Payment to Dept. of Revenue GF	0	0	0	0	0	0	18,964	0	18,964	0	0	0
212		TANF	15	Child Care Growth	0	0	0	0	0	0	0	12,500	12,500	0	0	0
213		GF	REV2	Child Care Growth	0	0	0	0	0	0	0	(12,500)	(12,500)	0	0	0
214		GF	REV2	Working Family Credit; DHS Transfer to Dept. of Revenue	0	0	0	0	0	0	(18,964)	0	(18,964)	0	0	0
215																
216				TANF Refinancing to General Fund	0	0	0	0	0	0	0	0	0	0	0	0
217				GF TOTAL	0	0	0	(2,009)	(2,009)	(4,018)	0	0	0	0	0	0
218				TANF TOTAL	0	0	0	2,009	2,009	4,018	0	0	0	0	0	0
219		TANF	15	SSI Eligibility TANF Refinance	0	0	0	0	0	0	0	0	0	0	0	0
220		TANF	15	TANF Working Family Credit	0	0	0	0	0	0	0	0	0	0	0	0
221		TANF	15	TANF Working Family Credit	0	0	0	176	176	352	0	0	0	0	0	0
222		GF	REV2	MFIP DWP Grants	0	0	0	0	0	0	0	0	0	0	0	0
223		GF	REV2	TANF refinance of Administrative saving	0	0	0	0	0	0	0	0	0	0	0	0
224		GF	REV2	TANF Supported Wrok Grants Refinance	0	0	0	0	0	0	0	0	0	0	0	0
225		GF	15	TANF refinance of Administrative saving	0	0	0	(176)	(176)	(352)	0	0	0	0	0	0
226		TANF	20	MFIP/DWP Grants-Additional Refinancing TANF BLA Rider Corrections	0	0	0	1,833	1,833	3,666	0	0	0	0	0	0
227		GF	20	MFIP/DWP Grants-Additional Refinancing TANF BLA Rider Corrections	0	0	0	(1,833)	(1,833)	(3,666)	0	0	0	0	0	0
228																
229				Reduce State Funding for the Basic Sliding Fee Child Assistance Program (CCAP) by 5%	0	0	0	0	0	0	0	0	0	0	0	0
230				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
231		GF	22	MFIP/TY Child Care cost of extending stay on TY	0	0	0	0	0	0	0	0	0	0	0	0
232		GF	23	Basic Sliding Fee Child Care 5% reduction	0	0	0	0	0	0	0	0	0	0	0	0
233																
234				Reduce State Funding for the Basic Sliding Fee Child Assistance Program (CCAP) by 5% (No Provider Reductions)	0	0	0	0	0	0	0	(4,581)	(4,581)	(4,274)	(4,344)	(8,618)
235				GF TOTAL	0	0	0	0	0	0	0	433	433	(4,274)	(4,344)	(8,618)
236				TANF TOTAL	0	0	0	0	0	0	0	(5,014)	(5,014)	0	0	0
237		GF	22	MFIP/TY Child Care cost of extending stay on TY	0	0	0	0	0	0	0	433	433	527	457	984
238		TANF	23	Basic Sliding Fee Child Care 5% reduction	0	0	0	0	0	0	0	(5,014)	(5,014)	0	0	0
239		GF	23	Basic Sliding Fee Child Care 5% reduction	0	0	0	0	0	0	0	0	0	(4,801)	(4,801)	(9,602)
240																
241				Reduce Maximum Rates in the Child Care Assistance Program (CCAP) by 5%	0	0	0	0	0	0	0	0	0	0	0	0
242				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
243		GF	22	MFIP/TY Child Care max rate reduction	0	0	0	0	0	0	0	0	0	0	0	0
244		GF	23	Basic Sliding Fee Child Care max rate reduction	0	0	0	0	0	0	0	0	0	0	0	0
245		GF	36	CFS Operations MAXIS	0	0	0	0	0	0	0	0	0	0	0	0
246																
247				Align Fee-related Payments	0	0	0	0	0	0	0	0	0	0	0	0
248				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
249				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
250		GF	36	MAXIS Retailer Fee Suspension (MAXIS)	0	0	0	0	0	0	0	0	0	0	0	0
251		GF	41	MA Families & Children	0	0	0	0	0	0	0	0	0	0	0	0
252		GF	51	MMS	0	0	0	0	0	0	0	0	0	0	0	0
253																
254				Medical Provider Reduction-Basic Care (N/A for MH Services)	0	0	0	0	0	0	0	0	0	(2,996)	(3,418)	(6,414)
255				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
256				GF TOTAL	0	0	0	0	0	0	0	0	0	(2,996)	(3,418)	(6,414)
257		GF	41	MA Families & Children	0	0	0	0	0	0	0	0	0	(2,996)	(3,418)	(6,414)

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate									
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13				
258																				
259				Medical Provider Reduction-Specialty Care	0	(9,624)	(9,624)	(14,243)	(14,462)	(28,705)	0	0	0	(3,460)	(3,568)	(7,028)				
260				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0				
261				GF TOTAL	0	(9,624)	(9,624)	(14,243)	(14,462)	(28,705)	0	0	0	(3,460)	(3,568)	(7,028)				
262		GF	41	MA Families & Children (excludes Mental Health Services)	0	0	0	0	0	0	0	0	0	0	0	0				
263		GF	41	MA Elderly and Disabled	0	(3,384)	(3,384)	(5,219)	(5,226)	(10,445)										
264		GF	41	MA Families & Children	0	(6,240)	(6,240)	(9,024)	(9,236)	(18,260)										
265																				
266																				
267																				
268																				
269	GAMC			Child Support Eliminations	0	0	0	0	0	0	0	0	0	0	0	0				
270				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0				
271		GF	25	Eliminate Provider Bonus	0	0	0	0	0	0	0	0	0	0	0	0				
272		GF	REV2	Fee revenue to General Fund	0	0	0	0	0	0	0	0	0	0	0	0				
273																				
274				Increase Food Shelf Grants	290	63	353	63	63	126	0	0	0	0	0	0				
275				GF TOTAL	290	63	353	63	63	126	0	0	0	0	0	0				
276				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0				
277		GF	32	Other Children and Economic Assistance Grants	290	63	353	63	63	126	0	0	0	0	0	0				
278																				
279				Eliminate Minnesota Food Assistance Program (MFAP) Grants	0	0	0	0	0	0	0	0	0	0	0	0				
280				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0				
281				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0				
282		GF	32	Minnesota Food Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0				
283																				
284				Eliminate or Reduce Selected Grants	0	(4,000)	(4,000)	572	0	572	0	0	0	0	0	0				
285				TANF TOTAL	0	(4,000)	(4,000)	1,064	0	1,064	0	0	0	0	0	0				
286				GF TOTAL	0	0	0	(492)	0	(492)	0	0	0	0	0	0				
287		GF	30	Group Residential Grants (GRH)	0	0	0	0	0	0	0	0	0	0	0	0				
288		GF	27	County CCSA Grants	0	0	0	0	0	0	0	0	0	0	0	0				
289		TANF	21	Support Service Grants	0	(4,000)	(4,000)	1,064	0	1,064	0	0	0	0	0	0				
290		TANF	20	MFIP/DWP Grants (Due to supported work funding decrease)	0	0	0	0	0	0	0	0	0	0	0	0				
291		GF	22	MFIP/TY Child Care Assistance Grants (Due to supported work funding decrease)	0	0	0	(492)	0	(492)	0	0	0	0	0	0				
292																				
293				CFS Rider Technical Corrections from 2009 Session	0	0	0	(5,574)	(6,064)	(11,638)	0	0	0	(5,574)	(6,064)	(11,638)				
294				TANF TOTAL	0	0	0	(5,704)	(5,704)	(11,408)	0	0	0	(5,704)	(5,704)	(11,408)				
295				GF TOTAL	0	0	0	130	(360)	(230)	0	0	0	130	(360)	(230)				
296		GF	32	Other Children's Economic Assistance Grants	0	0	0	130	(360)	(230)	0	0	0	130	(360)	(230)				
297		TANF	21	Support Service Grants	0	0	0	(5,004)	(5,004)	(10,008)	0	0	0	(5,004)	(5,004)	(10,008)				
298		TANF	35	Children & Economic Assistance Admin	0	0	0	(700)	(700)	(1,400)	0	0	0	(700)	(700)	(1,400)				
299																				
300				Reduce CFS Special Revenue Grants and Balances	(613)	(493)	(1,106)	0	0	0	(613)	(493)	(1,106)	0	0	0				
301				GF TOTAL	(613)	(493)	(1,106)	0	0	0	(613)	(493)	(1,106)	0	0	0				
302		GF	REV2	Transfer from special revenue fund to GF	(113)	(109)	(222)	0	0	0	(113)	(109)	(222)	0	0	0				
303		GF	REV2	Transfer from special revenue fund to GF	(500)	(384)	(884)	0	0	0	(500)	(384)	(884)	0	0	0				
304																				
305				CPE Reporting to Claim DSH	0	0	0	0	0	0	0	0	0	(34,318)	(32,066)	(66,384)				
306				GF TOTAL	0	0	0	0	0	0	0	0	0	(34,318)	(32,066)	(66,384)				
307		GF	REV2	DSH Revenue	0	0	0	0	0	0	0	0	0	(34,318)	(32,066)	(66,384)				
308																				
309				Suspend NF Rebasing	0	0	0	0	0	0	0	0	0	(3,429)	(3,605)	(7,034)				
310				GF TOTAL	0	0	0	0	0	0	0	0	0	(3,429)	(3,605)	(7,034)				
311		GF	72	Suspend NF Rebasing	0	0	0	0	0	0	0	0	0	(3,429)	(3,605)	(7,034)				
312																				
313																				
314				Continuing Care Provider Rate Reductions	0	0	0	0	0	0	0	0	0	0	0	0				
315				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0				
316		GF	73	MA LTC Waivers and Home Care	0	0	0	0	0	0	0	0	0	0	0	0				
317		GF	72	MA LTC Facilities	0	0	0	0	0	0	0	0	0	0	0	0				
318		GF	42	MA Basic Health Care E&D	0	0	0	0	0	0	0	0	0	0	0	0				
319		GF	41	MA Basic Health Care F&C	0	0	0	0	0	0	0	0	0	0	0	0				
320		GF	43	GAMC Basic Health Care 1	0	0	0	0	0	0	0	0	0	0	0	0				
321		GF	71	Alternative Care Grants	0	0	0	0	0	0	0	0	0	0	0	0				
322		GF	30	Group Residential Housing 2	0	0	0	0	0	0	0	0	0	0	0	0				
323		GF	74	Adult Mental Health Grants 2	0	0	0	0	0	0	0	0	0	0	0	0				
324		GF	26	Children's Mental Health Grants 2	0	0	0	0	0	0	0	0	0	0	0	0				
325		GF	78	Other Continuing Care Grants	0	0	0	0	0	0	0	0	0	0	0	0				
326		GF	27	Comm Social Services Grants 2	0	0	0	0	0	0	0	0	0	0	0	0				
327		GF	75	Deaf and Hard of Hearing Grants	0	0	0	0	0	0	0	0	0	0	0	0				
328		GF	70	Aging and Adult Services Grants	0	0	0	0	0	0	0	0	0	0	0	0				

Trkg.	Bill	Line	Ref.	Fund	BACT	DESCRIPTION	House Total						Senate											
							FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13						
329				GF	76	State share of CD Tier I 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
330				GF	73	MA LTC Waivers and Home Care: all interactive effects accounted for here	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
331				GF	85	Contract/ FTE Monitoring access*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
332				GF	REV1	Contract/ FTE Monitoring access Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
333						*FTE Two Month delay																		
334						(1) GAMC transferred to Minnesota Care																		
335						(2) Reductions accounted for in other Administrations' proposals																		
336																								
337						Continuing Care Provider Rate Increases	0	29,613	29,613	30,119	32,104	62,223	0	0	0	0	0	0	0	0	0	0	0	
338						GF TOTAL	0	29,613	29,613	30,119	32,104	62,223	0	0	0	0	0	0	0	0	0	0	0	
339				GF	73	MA LTC Waivers and Home Care	0	16,750	16,750	18,049	19,656	37,705	0	0	0	0	0	0	0	0	0	0	0	
340				GF	72	MA LTC Facilities	0	8,072	8,072	7,481	7,430	14,911	0	0	0	0	0	0	0	0	0	0	0	
341				GF	42	MA Basic Health Care E&D	0	3,561	3,561	3,361	3,660	7,021	0	0	0	0	0	0	0	0	0	0	0	
342				GF	41	MA Basic Health Care F&C	0	7	7	6	6	12	0	0	0	0	0	0	0	0	0	0	0	
343				GF	43	GAMC Basic Health Care 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
344				GF	71	Alternative Care Grants	0	561	561	519	574	1,093	0	0	0	0	0	0	0	0	0	0	0	
345				GF	30	Group Residential Housing 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
346				GF	74	Adult Mental Health Grants 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
347				GF	26	Children's Mental Health Grants 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
348				GF	78	Other Continuing Care Grants	0	487	487	496	522	1,018	0	0	0	0	0	0	0	0	0	0	0	
349				GF	27	Comm Social Services Grants 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
350				GF	75	Deaf and Hard of Hearing Grants	0	30	30	29	28	57	0	0	0	0	0	0	0	0	0	0	0	
351				GF	70	Aging and Adult Services Grants	0	218	218	324	338	662	0	0	0	0	0	0	0	0	0	0	0	
352				GF	76	State share of CD Tier I 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
353				GF	73	MA LTC Waivers and Home Care: all interactive effects accounted for here	0	(73)	(73)	(146)	(110)	(256)	0	0	0	0	0	0	0	0	0	0	0	
354				GF	85	Contract/ FTE Monitoring access*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
355				GF	REV1	Contract/ FTE Monitoring access Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
356																								
357						Tax Revenue FOCs and Tax Havens	0	(55,200)	(55,200)	(47,700)	(53,400)	(101,100)	0	0	0	0	0	0	0	0	0	0	0	
358						GF TOTAL	0	(55,200)	(55,200)	(47,700)	(53,400)	(101,100)	0	0	0	0	0	0	0	0	0	0	0	
359						HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
360				GF	REV2	FOCs	0	(41,200)	(41,200)	(35,500)	(39,500)	(75,000)	0	0	0	0	0	0	0	0	0	0	0	
361				GF	REV2	Tax Havens	0	(14,000)	(14,000)	(12,200)	(13,900)	(26,100)	0	0	0	0	0	0	0	0	0	0	0	
362																								
363						Region 10 Quality Assurance	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
364						GF TOTAL	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
365						HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
366				GF	78	Other Continuing Care Grants	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
367																								
368																								
369						Temporary LTC Facilities Increases	0	168	168	4	0	4	0	0	0	0	0	0	0	0	0	0	0	
370						GF TOTAL	0	168	168	4	0	4	0	0	0	0	0	0	0	0	0	0	0	
371						HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
372				GF	72	Atwater ICFMR	0	36	36	4	0	4	0	0	0	0	0	0	0	0	0	0	0	
373				GF	72	Clearwater ICFMR	0	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
374				GF	72	Mahnomen Facility	0	84	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
375																								
376						Increase Tefra Fees Above 556% FPG	0	(487)	(487)	(634)	(634)	(1,268)	0	0	0	0	0	0	0	0	0	0	0	
377						GF TOTAL	0	(487)	(487)	(634)	(634)	(1,268)	0	0	0	0	0	0	0	0	0	0	0	
378						HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
379				GF	REV2	Fee Revenue	0	(487)	(487)	(634)	(634)	(1,268)	0	0	0	0	0	0	0	0	0	0	0	
380																								
381																								
382						Temporary Disabilities Waiver Growth Limits	0	(2,116)	(2,116)	(4,542)	(2,038)	(6,580)	0	(2,116)	(2,116)	(4,542)	(2,038)	(6,580)	0	(2,116)	(2,116)	(4,542)	(2,038)	(6,580)
383						GF TOTAL	0	(2,116)	(2,116)	(4,542)	(2,038)	(6,580)	0	(2,116)	(2,116)	(4,542)	(2,038)	(6,580)	0	(2,116)	(2,116)	(4,542)	(2,038)	(6,580)
384				GF	73	MA LTC Waivers and Home Care	0	(3,044)	(3,044)	(7,362)	(3,346)	(10,708)	0	(3,044)	(3,044)	(7,362)	(3,346)	(10,708)	0	(3,044)	(3,044)	(7,362)	(3,346)	(10,708)
385				GF	72	MA LTC Facilities	0	515	515	1,872	878	2,750	0	515	515	1,872	878	2,750	0	515	515	1,872	878	2,750
386				GF	73	MA LTC HomeCare	0	413	413	948	430	1,378	0	413	413	948	430	1,378	0	413	413	948	430	1,378
387																								
388						Separate EW Case Mix Caps from NF Non-operating Rate Increases	0	0	0	(810)	(1,281)	(2,091)	0	0	0	0	0	0	0	0	0	0	0	
389						GF TOTAL	0	0	0	(810)	(1,281)	(2,091)												

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
394				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
395		GF	70	Aging and Adult Services	0	(154)	(154)	(139)	0	(139)	0	0	0	0	0	0	0
396		GF	50	Health Care Operations	0	145	145	130	0	130	0	0	0	0	0	0	0
397		GF	85	Continuing Care Management	0	111	111	101	0	101	0	0	0	0	0	0	0
398		GF	REV1	FFP	0	(102)	(102)	(92)	0	(92)	0	0	0	0	0	0	0
399																	
400																	
401	SF2972			MA Prescription Coverage by 2-Way Video	0	0	0	0	0	0	0	(23)	(23)	(40)	(50)	(90)	
402				GF TOTAL	0	0	0	0	0	0	0	(23)	(23)	(40)	(50)	(90)	
403		GF	42	MTM Program Costs	0	0	0	0	0	0	0	(28)	(28)	(40)	(50)	(90)	
404		GF	51	MMIS	0	0	0	0	0	0	0	5	5	0	0	0	
405																	
406	GAMC			Shift HIV Funding	0	0	0	0	0	0	0	0	0	0	0	0	0
407				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
408		GF	78	Other Continuing Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
409																	
410				Increase MnCare Managed Care Withhold	0	(8,205)	(8,205)	(21,805)	(5,441)	(27,246)	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)	
411				HCAF TOTAL	0	(8,205)	(8,205)	(21,805)	(5,441)	(27,246)	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)	
412		HCAF	40	MNCARE Families with Children	0	(8,205)	(8,205)	(21,805)	(5,441)	(27,246)	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)	
413																	
414				Cancel Appropriation for Section 125 Plans	(998)	0	(998)	0	0	0	(998)	0	(998)	0	0	0	0
415				HCAF TOTAL	(998)	0	(998)	0	0	0	(998)	0	(998)	0	0	0	0
416		HCAF	REV2	Cancel Appropriation	(998)	0	(998)	0	0	0	(998)	0	(998)	0	0	0	0
417																	
418				Health Inspector General	0	72	72	67	67	134	0	0	0	0	0	0	0
419				GF TOTAL	0	72	72	67	67	134	0	0	0	0	0	0	0
420		GF	50	Other Continuing Grants	0	120	120	111	111	222	0	0	0	0	0	0	0
421		GF	REV1	FFP	0	(48)	(48)	(44)	(44)	(88)	0	0	0	0	0	0	0
422																	
423																	
424				Study Transfer Of Fiscal Note Duties	0	50	50	0	0	0	0	0	0	0	0	0	0
425				GF TOTAL	0	50	50	0	0	0	0	0	0	0	0	0	0
426		GF	50	Health Care Administration	0	50	50	0	0	0	0	0	0	0	0	0	0
427																	
428																	
429				MA to Medicare Rates	0	(5,274)	(5,274)	(2,312)	(2,192)	(4,504)	0	0	0	0	0	0	0
430				GF TOTAL	0	(5,274)	(5,274)	(2,312)	(2,192)	(4,504)	0	0	0	0	0	0	0
431				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
432		GF	42	MA Elderly and Disabled	0	(3,305)	(3,305)	(1,416)	(1,351)	(2,767)	0	0	0	0	0	0	0
433		GF	41	MA Families and Children	0	(1,977)	(1,977)	(896)	(841)	(1,737)	0	0	0	0	0	0	0
434		GF	51	Health Care Operations	0	8	8	0	0	0	0	0	0	0	0	0	0
435																	
436				MA EPD Premium Increases	0	0	0	(1,075)	(1,075)	(2,150)	0	0	0	0	0	0	0
437				GF TOTAL	0	0	0	(1,075)	(1,075)	(2,150)	0	0	0	0	0	0	0
438				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
439		GF	41	MA Families and Children	0	0	0	(1,075)	(1,075)	(2,150)	0	0	0	0	0	0	0
440																	
441																	
442				Children's DRG Rate Changes	0	0	0	3,600	3,600	7,200	0	0	0	0	0	0	0
443				GF TOTAL	0	0	0	3,600	3,600	7,200	0	0	0	0	0	0	0
444				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
445		GF	41	MA Families and Children	0	0	0	3,600	3,600	7,200	0	0	0	0	0	0	0
446																	
447																	
448				MNCare Purchase by Volunteer Firefighters	0	68	68	5	7	12	0	0	0	0	0	0	0
449				HCAF TOTAL	0	68	68	5	7	12	0	0	0	0	0	0	0
450		HCAF	51	MMIS	0	68	68	0	0	0	0	0	0	0	0	0	0
451		HCAF	REV2	FFP	0	0	0	(6)	(10)	(16)	0	0	0	0	0	0	0
452		HCAF	51	MnCare Operations	0	0	0	11	17	28	0	0	0	0	0	0	0
453																	
454																	
455				MNCare Supplemental Hospital Coverage	0	498	498	0	0	0	0	0	0	0	0	0	0
456				HCAF TOTAL	0	498	498	0	0	0	0	0	0	0	0	0	0
457		HCAF	51	Health Care Operations	0	468	468	0	0	0	0	0	0	0	0	0	0
458		HCAF	REV2	FFP	0	(20)	(20)	0	0	0	0	0	0	0	0	0	0

Trkg.	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
459		HCAF	50	Health Care Administration	0	50	50	0	0	0	0	0	0	0	0	0	0
460																	
461																	
462				Chemoterapy Coverage Requirements	0	(31)	(31)	0	0	0	0	0	0	0	0	0	0
463				GF TOTAL	0	(31)	(31)	0	0	0	0	0	0	0	0	0	0
464				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
465		GF REV2		MA Families and Children	0	(50)	(50)	0	0	0	0	0	0	0	0	0	0
466		GF	45	Other Health Care Grants	0	19	19	0	0	0	0	0	0	0	0	0	0
467																	
468																	
469				Pharmacy Rate Adjustment	0	978	978	597	676	1,273	0	0	0	0	0	0	0
470				GF TOTAL	0	978	978	597	676	1,273	0	0	0	0	0	0	0
471				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
472		GF	42	MA Elderly and Disabled	0	1,293	1,293	1,860	2,046	3,906	0	0	0	0	0	0	0
473		GF	41	MA Families and Children	0	(318)	(318)	(1,263)	(1,370)	(2,633)	0	0	0	0	0	0	0
474		GF	51	Health Care Operations	0	3	3	0	0	0	0	0	0	0	0	0	0
475																	
476																	
477				Modify Coverage Rate for Rehab Services	0	(198)	(198)	(640)	(661)	(1,301)	0	0	0	0	0	0	0
478				GF TOTAL	0	(198)	(198)	(640)	(661)	(1,301)	0	0	0	0	0	0	0
479				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
480		GF	42	MA Elderly and Disabled	0	(324)	(324)	(870)	(867)	(1,737)	0	0	0	0	0	0	0
481		GF	41	MA Families and Children	0	(16)	(16)	(70)	(65)	(135)	0	0	0	0	0	0	0
482		GF	73	Home Care Therapy	0	(116)	(116)	(295)	(295)	(590)	0	0	0	0	0	0	0
483		GF	50	Home Care Administration	0	29	29	39	39	78	0	0	0	0	0	0	0
484		GF	42	MA Elderly Therapy Ratable	0	210	210	492	469	961	0	0	0	0	0	0	0
485		GF	41	MA Families and Children Modify Ratable	0	40	40	93	87	180	0	0	0	0	0	0	0
486		GF	51	MMIS	0	1	1	0	0	0	0	0	0	0	0	0	0
487		GF REV1		FFP	0	(22)	(22)	(29)	(29)	(58)	0	0	0	0	0	0	0
488																	
489																	
490				GAMC CCO Restructure	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0	0
491				GF TOTAL	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0	0
492				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
493		GF	43	GAMC Coordinated Care Pool	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0	0
494																	
495																	
496				Autism Spectrum Disorder Coverage	0	(367)	(367)	(1,241)	(1,659)	(2,900)	0	0	0	0	0	0	0
497				GF TOTAL	0	(367)	(367)	(1,241)	(1,659)	(2,900)	0	0	0	0	0	0	0
498				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
499		GF	42	MA Elderly and Disabled	0	(367)	(367)	(1,241)	(1,659)	(2,900)	0	0	0	0	0	0	0
500																	
501																	
502				Inpatient Hospital Ratable Reduction	0	(2,156)	(2,156)	(21,364)	(35,009)	(56,373)	0	0	0	0	0	0	0
503				GF TOTAL	0	(906)	(906)	(16,919)	(27,597)	(44,516)	0	0	0	0	0	0	0
504				HCAF TOTAL	0	(1,250)	(1,250)	(4,445)	(7,412)	(11,857)	0	0	0	0	0	0	0
505		GF	41	MA Families and Children	0	(800)	(800)	(11,476)	(18,459)	(29,935)	0	0	0	0	0	0	0
506		GF	42	MA Elderly and Disabled	0	(106)	(106)	(5,443)	(9,138)	(14,581)	0	0	0	0	0	0	0
507		GF	43	GAMC	0	0	0	0	0	0	0	0	0	0	0	0	0
508		HCAF	40	MinnesotaCare - Families with children	0	(250)	(250)	(1,097)	(2,032)	(3,129)	0	0	0	0	0	0	0
509		HCAF	40	MinnesotaCare - Adults without Children	0	(1,000)	(1,000)	(3,348)	(5,380)	(8,728)	0	0	0	0	0	0	0
510																	
511																	
512				Hospital Surcharge	0	0	0	0	0	0	0	(48,067)	(48,067)	(37,736)	(38,529)	(76,265)	
513				GF TOTAL	0	0	0	0	0	0	0	(48,067)	(48,067)	(37,736)	(38,529)	(76,265)	
514				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
515		GF REV2		MA Hospital Surcharge	0	0	0	0	0	0	0	(83,268)	(83,268)	(66,920)	(64,151)	(131,071)	
516		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	21,099	21,099	17,522	14,687	32,209	
517		GF	41	MA Families with Children	0	0	0	0	0	0	0	14,071	14,071	11,634	10,907	22,541	
518		GF	50	Health Care Admin 0.5 FTE	0	0	0	0	0	0	0	51	51	46	46	92	
519		GF REV1		Administrative FFP @ 40%	0	0	0	0	0	0	0	(20)	(20)	(18)	(18)	(36)	
520																	
521				MA Early Expansion for Adults without Children below 75% FPG	3,113	74,557	77,670	49,008	53,017	102,025	9,794	105,256	115,050	28,593	37,104	65,697	
522				GF TOTAL	3,113	37,938	41,051	17,458	39,109	56,567	8,796	50,168	58,964	74,376	254,876	329,252	
523				HCAF TOTAL	0	36,619	36,619	31,550	13,908	45,458	998	55,088	56,086	(45,783)	(217,772)	(263,555)	
524		GF	44	MA Adults without Children	0	0	0	0	0	0	9,794	354,174	363,968	493,217	587,878	1,081,095	

Trkg.	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
525		HCAF	44	MA Adults without Children	0	142,768	142,768	502,599	595,857	1,098,456						
526		GF	44	MA Adults without Children-Interaction from 3% Managed Care Reduction	0	0	0	0	0	0		(3,478)	(3,478)	(9,550)	(11,586)	(21,136)
527		HCAF	44	MA Adults without Children-Interaction with Managed Care FFS Increase	0	(257)	(257)	(1,108)	(1,482)	(2,590)						
528		HCAF	44	MA Adults without Children-Interaction with HMO Surcharge	0	0	0	4,127	5,218	9,345						
529		HCAF	40	MA Adults without Children-Interaction with Managed Care Withhold	0	3,168	3,168	8,512	1,969	10,481						
530		HCAF	44	MA Adults without Children-Interaction with Inpatient Ratable Reduction	0	(270)	(270)	(4,793)	(7,884)	(12,677)						
531		GF	43	GAMC Grants	1,174	(75,389)	(74,215)	(98,700)	(98,700)	(197,400)	0	(83,689)	(83,689)	(98,700)	(98,700)	(197,400)
532		GF	43	Extend Former GAMC	1,939	64,821	66,760	840	0	840						
533		HCAF	51	MinnesotaCare Operations	0	(232)	(232)	(864)	(935)	(1,799)	0	(73)	(73)	(605)	(743)	(1,348)
534		GF	36	MAXIS	0	74	74	0	0	0	0	105	105	0	0	0
535		GF	51	MMIS	0	4	4	0	0	0	0	159	159	0	0	0
536		GF	50	Health Care Administration	0	0	0	0	0	0	0	167	167	0	0	0
537		GF	10	Financial Operations	0	0	0	0	0	0	0	103	103	93	93	186
538		HCAF	REV1	Administrative FFP @ 40%	0	93	93	346	374	720	0	29	29	242	297	539
539		GF	REV1	Administrative FFP @ 40%	0	0	0	0	0	0	0	(108)	(108)	(37)	(37)	(74)
540		GF	REV2	Transfer from HCAF	0	0	0	0	0	0	0	0	0	(48,000)	(48,000)	(96,000)
541		HCAF	40	Transfer to GF	0	0	0	0	0	0	0	0	0	48,000	48,000	96,000
542		HCAF	40	MinnesotaCare Grants	0	(60,223)	(60,223)	(361,951)	(441,400)	(803,351)	0	(162,133)	(162,133)	(356,067)	(440,098)	(796,165)
543		HCAF	REV2	Transfer GAMC Saving to HCAF	0	(10,568)	(10,568)	(97,860)	(98,700)	(196,560)	0	0	0	0	0	0
544		GF	REV2	Transfer GAMC Saving to HCAF	0	10,568	10,568	97,860	98,700	196,560	0	0	0	0	0	0
545		GF	REV2	Transfer GF to HCAF	0	37,860	37,860	17,458	39,109	56,567	0	0	0	0	0	0
546		HCAF	REV2	Transfer GF to HCAF	0	(37,860)	(37,860)	(17,458)	(39,109)	(56,567)	0	0	0	0	0	0
547		HCAF	40	Transfer MN Care Savings to GF	0	0	0	0	0	0	0	162,177	162,177	184,707	106,646	291,353
548		GF	REV2	Transfer MA MN Care Savings from HCAF	0	0	0	0	0	0	0	(162,177)	(162,177)	(184,707)	(106,646)	(291,353)
549		GF	REV2	Transfer HCAF Savings in Bill from HCAF	0	0	0	0	0	0	(998)	(55,088)	(56,086)	(77,940)	(68,126)	(146,066)
550		HCAF	40	Transfer HCAF Savings in Bill to GF	0	0	0	0	0	0	998	55,088	56,086	77,940	68,126	146,066
551																
552				Eliminate Adult Therapy (PT/OT/ST) Coverage in MA and MnCare	0	0	0	0	0	0	0	0	0	0	0	0
553				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
554				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
555		GF	41	MA Family and Children	0	0	0	0	0	0	0	0	0	0	0	0
556		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0
557		GF	43	GAMC	0	0	0	0	0	0	0	0	0	0	0	0
558		GF	73	MA LTC Waivers & Home Care	0	0	0	0	0	0	0	0	0	0	0	0
559		HCAF	40	MinnesotaCare - Parents	0	0	0	0	0	0	0	0	0	0	0	0
560		HCAF	40	MinnesotaCare - Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0
561																
562	SF2702			Birth Center License Required	0	(18)	(18)	(107)	(196)	(303)	0	(15)	(15)	(168)	(307)	(475)
563				GF TOTAL	0	(18)	(18)	(107)	(196)	(303)	0	(15)	(15)	(168)	(307)	(475)
564		GF	41	MA Families & Children	0	(18)	(18)	(107)	(196)	(303)	0	(28)	(28)	(168)	(307)	(475)
565		GF	51	MMIS	0	0	0	0	0	0	0	13	13	0	0	0
566																
567				Additional Fair Hearings	0	0	0	0	0	0	0	0	0	0	0	0
568				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
569		GF	11	Additional Funding for Fair Hearings	0	0	0	0	0	0	0	114	114	96	96	192
570		GF	12	Internal Reallocation	0	0	0	0	0	0	0	(114)	(114)	(96)	(96)	(192)
571																
572				ICF/MR Surcharge	0	0	0	0	0	0	0	(2,402)	(2,402)	(2,751)	(2,711)	(5,462)
573				GF TOTAL	0	0	0	0	0	0	0	(2,402)	(2,402)	(2,751)	(2,711)	(5,462)
574		GF	REV2	Surcharge Revenue	0	0	0	0	0	0	0	(5,335)	(5,335)	(5,260)	(5,185)	(10,445)
575		GF	72	ICF/MR Per Diem Increase	0	0	0	0	0	0	0	2,250	2,250	2,509	2,474	4,983
576		GF	72	One Time FY 2011 Variable Rate Funding	0	0	0	0	0	0	0	683	683	0	0	0
577																
578				NF Surcharge Increase	0	0	0	0	0	0	0	(13,886)	(13,886)	(12,978)	(12,783)	(25,761)
579				GF TOTAL	0	0	0	0	0	0	0	(13,886)	(13,886)	(12,978)	(12,783)	(25,761)
580		GF	REV2	Surcharge Revenue	0	0	0	0	0	0	0	(19,317)	(19,317)	(18,966)	(18,615)	(37,581)
581		GF	72	Rate Adjustment related to Surcharge Increase	0	0	0	0	0	0	0	5,431	5,431	5,988	5,832	11,820
582																
583				DHS Operating Budget Reduction	0	0	0	0	0	0	0	0	0	(1,969)	(1,969)	(3,938)
584				GF TOTAL	0	0	0	0	0	0	0	0	0	(1,969)	(1,969)	(3,938)
585		GF	REV1	Administrative FFP	0	0	0	0	0	0	0	0	0	1,313	1,313	2,626
586		GF	10	Central Office Reduction--No allocation to SOS	0	0	0	0	0	0	0	0	0	(3,282)	(3,282)	(6,564)
587																
588				End MnDHO January 2011	0	(2,564)	(2,564)	(3,340)	0	(3,340)	0	(2,314)	(2,314)	(3,590)	0	(3,590)
589				GF TOTAL	0	(2,564)	(2,564)	(3,340)	0	(3,340)	0	(2,314)	(2,314)	(3,590)	0	(3,590)

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
590		GF	42	End MnDHO January 2011	0	(2,564)	(2,564)	(3,590)	0	(3,590)	0	(2,564)	(2,564)	(3,590)	0	(3,590)
591		GF	78	Offset County Costs for Ending MnDHO	0	0	0	250	0	250	0	250	250	0	0	0
592																
593				Private Health Coverage for Private Duty Nursing	0	(817)	(817)	(3,609)	(4,967)	(8,576)	0	(818)	(818)	(3,609)	(4,967)	(8,576)
594				GF TOTAL	0	(817)	(817)	(3,609)	(4,967)	(8,576)	0	(818)	(818)	(3,609)	(4,967)	(8,576)
595		GF	73	Pvt Coverage for Pvt Duty Nursing	0	(817)	(817)	(3,609)	(4,967)	(8,576)	0	(818)	(818)	(3,609)	(4,967)	(8,576)
596																
597																
598				90% FFP for Health Care Home Services	0	(1,424)	(1,424)	(3,658)	(2,219)	(5,877)	0	(1,424)	(1,424)	(3,659)	(2,220)	(5,879)
599				GF TOTAL	0	(1,424)	(1,424)	(3,658)	(2,219)	(5,877)	0	(1,424)	(1,424)	(3,659)	(2,220)	(5,879)
600		GF	42	90% Reimbursement for Health Care Home Services	0	(1,424)	(1,424)	(3,658)	(2,219)	(5,877)	0	(1,424)	(1,424)	(3,659)	(2,220)	(5,879)
601																
602				MERC PMAP Carveout	0	0	0	0	0	0	0	0	0	0	0	0
603				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
604		GF	41	MA Basic - Families with Children	0	0	0	0	0	0	0	0	0	0	0	0
605																
606				Asthma Demonstration Project	0	0	0	0	0	0	0	20	20	6	0	6
607				GF TOTAL	0	0	0	0	0	0	0	20	20	6	0	6
608		GF	41	Asthma Demonstration Project Rate	0	0	0	0	0	0	0	20	20	6	0	6
609																
610				Delay Essential Community Services Grants	0	0	0	0	0	0	0	(959)	(959)	0	0	0
611				GF TOTAL	0	0	0	0	0	0	0	(959)	(959)	0	0	0
612		GF	70	Delay Implementation	0	0	0	0	0	0	0	(959)	(959)	0	0	0
613																
614				HCMC & Ramsey IGT Demonstration	0	0	0	(6,977)	(16,858)	(23,835)	0	0	0	(6,977)	(16,858)	(23,835)
615				GF TOTAL	0	0	0	(6,977)	(16,858)	(23,835)	0	0	0	(6,977)	(16,858)	(23,835)
616		GF	44	MA Adults without Children	0	0	0	(6,977)	(16,858)	(23,835)	0	0	0	(6,977)	(16,858)	(23,835)
617																
618				Critical Access Dental	0	0	0	0	0	0	0	0	0	0	0	0
619				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
620				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
621		GF	41	MA Families with Children	0	0	0	0	0	0	0	0	0	0	0	0
622		HCAF	40	MinnesotaCare - Families with Children	0	0	0	0	0	0	0	0	0	0	0	0
623		HCAF	40	MinnesotaCare - Adults without Children (Net of eligibility offset)	0	0	0	0	0	0	0	0	0	0	0	0
624																
625				Critical Access Dental	0	3,784	3,784	(912)	(1,400)	(2,312)	0	(2,472)	(2,472)	(9,274)	(10,680)	(19,954)
626				GF TOTAL	0	4,149	4,149	1,009	618	1,627	0	731	731	(4,402)	(5,422)	(9,824)
627				HCAF TOTAL	0	(365)	(365)	(1,921)	(2,018)	(3,939)	0	(3,203)	(3,203)	(4,872)	(5,258)	(10,130)
628		GF	42	MA Elderly and Disabled	0	335	335	1,458	1,472	2,930	0	536	536	821	853	1,674
629		GF	41	MA Families with Children	0	3,738	3,738	(531)	(936)	(1,467)	0	645	645	(3,816)	(4,877)	(8,693)
630		GF	90	Mental Health Services	0	0	0	0	0	0	0	788	788	568	504	1,072
631		GF	42	MA Elderly and Disabled-Sec 2	0	0	0	0	0	0	0	(1,238)	(1,238)	(1,975)	(1,902)	(3,877)
632		GF	50	Health Care Admin	0	98	98	87	87	174	0	0	0	0	0	0
633		GF	50	Health Care Admin Prior Authorization Contract	0	60	60	120	120	240	0	0	0	0	0	0
634		GF	51	MMIS	0	3	3	0	0	0	0	0	0	0	0	0
635		GF REV1		FFP	0	(40)	(40)	(35)	(35)	(70)	0	0	0	0	0	0
636		GF REV2		FFP Prior Authorization Contract	0	(45)	(45)	(90)	(90)	(180)	0	0	0	0	0	0
637		HCAF	40	MinnesotaCare Grants	0	(365)	(365)	(1,921)	(2,018)	(3,939)	0	(3,203)	(3,203)	(4,872)	(5,258)	(10,130)
638																
639				HMO Surcharge and Rate Increases	(6,633)	(79,933)	(86,566)	(65,325)	(64,072)	(129,397)	0	(14,056)	(14,056)	(11,978)	(9,799)	(21,777)
640				GF TOTAL	(6,633)	(79,933)	(86,566)	(66,262)	(65,698)	(131,960)	0	0	0	0	0	0
641				HCAF TOTAL	0	0	0	937	1,626	2,563	0	(14,056)	(14,056)	(11,978)	(9,799)	(21,777)
642		HCAF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	4,319	4,319	8,052	9,030	17,082
643		HCAF	41	MA Families with Children	0	0	0	0	0	0	0	7,714	7,714	14,959	17,240	32,199
644		HCAF	40	MinnesotaCare Grants	0	0	0	937	1,626	2,563	0	1,430	1,430	2,701	3,459	6,160
645		GF	42	MA Elderly and Disabled	0	0	0	5,752	7,042	12,794	0	0	0	0	0	0
646		GF	41	MA Families with Children	0	0	0	10,453	13,537	23,990	0	0	0	0	0	0
647		GF	50	MinnesotaCare Grants	0	50	50	0	0	0	0	0	0	0	0	0
648		GF REV1		FFP	0	(20)	(20)	0	0	0	0	0	0	0	0	0
649		GF REV2		HMO Surcharge	(6,094)	(73,465)	(79,559)	(75,581)	(79,265)	(154,846)	0	0	0	0	0	0
650		GF REV2		County Based Purchasing Surcharge	(539)	(6,498)	(7,037)	(6,886)	(7,012)	(13,898)	0	0	0	0	0	0
651		HCAF	REV2	MinnesotaCare Grants	0	0	0	0	0	0	0	(27,519)	(27,519)	(37,690)	(39,528)	(77,218)
652																
653				MinnesotaCare Rate Reduction 10% Adults w/o Children over 75%	0	0	0	0	0	0	0	(14,762)	(14,762)	(20,677)	(23,910)	(44,587)
654				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
655				HCAF TOTAL	0	0	0	0	0	0	0	(14,762)	(14,762)	(20,677)	(23,910)	(44,587)
656		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	(14,874)	(14,874)	(20,677)	(23,910)	(44,587)
657		HCAF	51	MMIS	0	0	0	0	0	0	0	112	112	0	0	0
658																

Trkg.	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
659				HMO Rate Reduction, 7% Fee for Service Increase	0	(3,810)	(3,810)	(7,498)	(20,203)	(27,701)						
660				GF TOTAL	0	(818)	(818)	848	(10,396)	(9,548)						
661				HCAF TOTAL	0	(2,992)	(2,992)	(8,346)	(9,807)	(18,153)						
662		GF	42	MA Elderly and Disabled	0		1,168	5,261	(4,487)	774						
663		GF	41	MA Families and Children	0	(2,015)	(2,015)	(4,413)	(5,909)	(10,322)						
664		HCAF	40	MinnesotaCare Grants	0	(2,992)	(2,992)	(8,346)	(9,807)	(18,153)						
665		GF	51	MMIS	0	29	29	0	0	0						
666																
667				Housing with Services Changes	0	0	0	0	0	0	0	(3,941)	(3,941)	(5,935)	(6,453)	(12,388)
668				GF TOTAL	0	0	0	0	0	0	0	(3,941)	(3,941)	(5,935)	(6,453)	(12,388)
669		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	(4,373)	(4,373)	(5,492)	(6,047)	(11,539)
670		GF	73	MA Grants LTC Waivers/HC	0	0	0	0	0	0	0	(1,066)	(1,066)	(2,411)	(2,443)	(4,854)
671		GF	72	MA Grants LTC Facilities	0	0	0	0	0	0	0	1,294	1,294	1,535	1,607	3,142
672		GF	85	Administrative Costs	0	0	0	0	0	0	0	118	118	208	200	408
673		GF	85	Admin Costs-Ombudsman	0	0	0	0	0	0	0	185	185	202	202	404
674		GF	70	Aging and Adult Services Grant	0	0	0	0	0	0	0	22	22	187	189	376
675		GF REV1		Administrative FFP	0	0	0	0	0	0	0	(121)	(121)	(164)	(161)	(325)
676																
677				Managed Care Non-Admin 3% Rate Reduction eff. 7-1-10	0	0	0	0	0	0	0	(41,997)	(41,997)	(57,410)	(68,684)	(126,094)
678				GF TOTAL	0	0	0	0	0	0	0	(28,755)	(28,755)	(37,481)	(44,106)	(81,587)
679				HCAF TOTAL	0	0	0	0	0	0	0	(13,242)	(13,242)	(19,929)	(24,578)	(44,507)
680		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	(10,350)	(10,350)	(13,133)	(15,081)	(28,214)
681		GF	41	MA Families with Children	0	0	0	0	0	0	0	(18,405)	(18,405)	(24,348)	(29,025)	(53,373)
682		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	(13,242)	(13,242)	(19,929)	(24,578)	(44,507)
683																
684				ER Withhold to Reduce ER Visits	0	(354)	(354)	(957)	(1,006)	(1,963)	0	(354)	(354)	(957)	(1,054)	(2,011)
685				GF TOTAL	0	(244)	(244)	(649)	(698)	(1,347)	0	(244)	(244)	(649)	(698)	(1,347)
686				HCAF TOTAL	0	(110)	(110)	(308)	(308)	(616)	0	(110)	(110)	(308)	(356)	(664)
687		GF	42	MA Elderly and Disabled	0	(1)	(1)	(3)	(3)	(6)	0	(1)	(1)	(3)	(3)	(6)
688		GF	41	MA Families with Children	0	(243)	(243)	(646)	(695)	(1,341)	0	(243)	(243)	(646)	(695)	(1,341)
689		HCAF	40	MinnesotaCare Grants	0	(110)	(110)	(308)	(308)	(616)	0	(110)	(110)	(308)	(356)	(664)
690																
691				Eliminate Greater MN Hospital DRG Add-ON in MA	0	0	0	0	0	0	0	0	0	0	0	0
692				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
693		GF	41	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0
694		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0
695																
696				Delay Hospital Rebasing until 1-1-2013	0	0	0	0	0	0	0	(9,225)	(9,225)	(35,403)	(58,698)	(94,101)
697				GF TOTAL	0	0	0	0	0	0	0	(9,225)	(9,225)	(35,403)	(58,698)	(94,101)
698		GF	41	MA Families and Children	0	0	0	0	0	0	0	(3,691)	(3,691)	(14,765)	(22,821)	(37,586)
699		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	(5,534)	(5,534)	(20,638)	(35,877)	(56,515)
700																
701				Reduce MNCare eligibility for adults without children	0	0	0	0	0	0	0	0	0	0	0	0
702				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
703		HCAF	40	MinnesotaCare - Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0
704		HCAF	51	MMIS	0	0	0	0	0	0	0	0	0	0	0	0
705		HCAF	51	MinnesotaCare Operations	0	0	0	0	0	0	0	0	0	0	0	0
706		HCAF REV2		Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0
707																
708				Technical Correction: Utilization Review Contract (with CDMI) & MNSHO Riders	0	0	0	1,124	1,124	2,248	0	0	0	1,124	1,124	2,248
709				GF TOTAL	0	0	0	1,124	1,124	2,248	0	0	0	1,124	1,124	2,248
710		GF REV2		Divert FFP away from GF to support MA Prior Authorizations (CDMI Contract)	0	0	0	909	909	1,818	0	0	0	909	909	1,818
711		GF REV2		Divert FFP away from GF to support MNSHO	0	0	0	215	215	430	0	0	0	215	215	430
712																
713				Reduce MSOP for Corrections Cost	0	0	0	0	0	0	0	0	0	0	0	0
714				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
715		GF	93	Transfer of Appropriation Authority from DOC	0	0	0	0	0	0	0	0	0	837	837	1,674
716		GF	93	MSOP Reduction	0	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)
717																
718				Cancel Interagency Agreement with DOC for CD Treatment	0	0	0	0	0	0	0	(289)	(289)	(289)	(289)	(578)
719				GF TOTAL	0	0	0	0	0	0	0	(289)	(289)	(289)	(289)	(578)
720		GF	93	MSOP	0	0	0	0	0	0	0	(289)	(289)	(289)	(289)	(578)
721																
722				Moratorium on Premium Payments for Licensed Providers	0	0	0	0	0	0	0	(400)	(400)	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
723				GF TOTAL	0	0	0	0	0	0	0	0	(400)	(400)	0	0	0
724		GF	11	Legal and Regulatory Operations	0	0	0	0	0	0	0	0	(400)	(400)	0	0	0
725																	
726				Use MNCARE Payments to Claim DSH	0	0	0	0	0	0	0	0	0	0	0	0	0
727		GF	REV2	GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
728																	
729																	
730				Eliminate Certain Reductions in MinnesotaCare Premiums	0	0	0	0	0	0	0	0	0	0	0	0	0
731				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
732		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
733		HCAF	51	MinnesotaCare Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
734		HCAF	REV2	Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0
735		HCAF	51	HC Operations MMIS	0	0	0	0	0	0	0	0	0	0	0	0	0
736																	
737				SOS Redesign	0	0	0	0	0	0	0	0	8,150	8,150	88	44	132
738		GF		GF	0	0	0	0	0	0	0	0	8,150	8,150	88	44	132
739		GF	90	Mankato Crisis Center Payment	0	0	0	0	0	0	0	0	600	600	600	600	1,200
740		GF	90	Eveleth Facility	0	0	0	0	0	0	0	0	106	106	44	0	44
741		GF	90	Delay Wadena Transition	0	0	0	0	0	0	0	0	900	900	0	0	0
742		GF	90	Dental Clinics	0	0	0	0	0	0	0	0	700	700	0	0	0
743		GF	90	MNS Transition	0	0	0	0	0	0	0	0	2,800	2,800	1,400	1,400	2,800
744		GF	90	METO Conversion	0	0	0	0	0	0	0	0	7,000	7,000	2,000	2,000	4,000
745		GF	90	Permanent Budget Reductions	0	0	0	0	0	0	0	0	(6,006)	(6,006)	(6,006)	(6,006)	(12,012)
746		GF	REV2	Revenue Loss due to Redesign	0	0	0	0	0	0	0	0	2,050	2,050	2,050	2,050	4,100
747																	
748	SF2335			State COBRA Subsidy Carryforward Authority	0	(6,933)	(6,933)	0	0	0	0	0	(1,872)	(1,872)	0	0	0
749				HCAF TOTAL	0	(6,933)	(6,933)	0	0	0	0	0	(1,872)	(1,872)	0	0	0
750		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	0	(1,939)	(1,939)	0	0	0
751		HCAF	45	Other Health Care Grants	0	(7,000)	(7,000)	0	0	0	0	0	0	0	0	0	0
752		HCAF	51	MinnesotaCare Operations	0	111	111	0	0	0	0	0	111	111	0	0	0
753		HCAF	REV1	Administrative FFP	0	(44)	(44)	0	0	0	0	0	0	0	0	0	0
754		HCAF	REV2	Administrative FFP	0	0	0	0	0	0	0	0	(44)	(44)	0	0	0
755																	
756				Delay Inpatient Hospital Rebased in MA	0	0	0	0	0	0	0	0	0	0	0	0	0
757				GF Total	0	0	0	0	0	0	0	0	0	0	0	0	0
758		GF	41	MA Families with Children	0	0	0	0	0	0	0	0	0	0	0	0	0
759		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
760																	
761	F in GAMC			DHS Central Office Administrative Reduction	(4,043)	(5,992)	(10,035)	(6,044)	(6,044)	(12,088)	0	0	0	0	0	0	0
762				GF Total	(3,207)	(4,752)	(7,959)	(4,804)	(4,804)	(9,608)	0	0	0	0	0	0	0
763				HCAF	(656)	(992)	(1,648)	(992)	(992)	(1,984)	0	0	0	0	0	0	0
764				TANF	(172)	(232)	(404)	(232)	(232)	(464)	0	0	0	0	0	0	0
765				LOTT	0	0	0	0	0	0	0	0	0	0	0	0	0
766				SGSR	(8)	(16)	(24)	(16)	(16)	(32)	0	0	0	0	0	0	0
767				DED	0	0	0	0	0	0	0	0	0	0	0	0	0
768				Environment	0	0	0	0	0	0	0	0	0	0	0	0	0
769		GF	50	General Fund	(2,998)	(5,320)	(8,318)	(5,406)	(5,406)	(10,812)	0	0	0	0	0	0	0
770		GF	36	General Fund: transfer out to major systems	(1,408)	(1,560)	(2,968)	(1,560)	(1,560)	(3,120)	0	0	0	0	0	0	0
771		SGSR	10	State Government Special Revenue Fund	(8)	(16)	(24)	(16)	(16)	(32)	0	0	0	0	0	0	0
772		HCAF	51	Health Care Access Fund	(1,094)	(1,653)	(2,747)	(1,653)	(1,653)	(3,306)	0	0	0	0	0	0	0
773		TANF	35	Federal TANF Administration Refinanced to GF in TANF Proposal above	0	(56)	(56)	(56)	(56)	(112)	0	0	0	0	0	0	0
774		TANF	36	Federal TANF Administration Refinanced to GF in TANF Proposal above	(172)	(176)	(348)	(176)	(176)	(352)	0	0	0	0	0	0	0
775		LOTT	85	Reduce Lottery Prize Fund Appropriation (one time only)	0	0	0	0	0	0	0	0	0	0	0	0	0
776		GF	REV2	Transfer special revenue base to General fund	0	0	0	0	0	0	0	0	0	0	0	0	0
777		HCAF	REV2	HCAF dedicated FFP Impact @40%	438	661	1,099	661	661	1,322	0	0	0	0	0	0	0
778		GF	REV1	Dedicated FFP Impact @ 40%	1,199	2,128	3,327	2,162	2,162	4,324	0	0	0	0	0	0	0
779																	
780	GAMC			Eliminate Required General Fund Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
781				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
782				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
783		GF	REV2	Reverse GF Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
784		HCAF	REV2	Reverse GF Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
785																	
786																	
787	GAMC			Reinstate Required HCAF Transfer to General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
788				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
789				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
790		GF	REV2	Reinstate HCAF transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
791		HCAF	REV2	Reinstate HCAF transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0
792																	
793																	
794				Item Description	0	0	0	0	0	0	0	0	0	0	0	0	0
795				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
796		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
797		GF	73	MA Grants LTC Waivers/HC	0	0	0	0	0	0	0	0	0	0	0	0	0
798		GF	72	MA Grants LTC Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
799		GF	85	Administrative Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
800		GF	85	Admin Costs-Ombudsman	0	0	0	0	0	0	0	0	0	0	0	0	0
801		GF	70	Aging and Adult Services Grant	0	0	0	0	0	0	0	0	0	0	0	0	0
802		GF	REV1	Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0
803																	
804				Item Description	0	0	0	0	0	0	0	0	0	0	0	0	0
805				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
806				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
807		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0
808		GF	41	MA Families with Children	0	0	0	0	0	0	0	0	0	0	0	0	0
809		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
810																	
811																	
812																	
813				Item Description	0	0	0	0	0	0	0	0	0	0	0	0	0
814				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
815		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
816		HCAF	45	Other Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
817		HCAF	51	MinnesotaCare Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
818		HCAF	REV1	Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0
819		HCAF	REV2	Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0
820																	
821				Item Description	0	0	0	0	0	0	0	0	0	0	0	0	0
822				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
823				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
824		GF	REV2	Reverse GF Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
825		HCAF	REV2	Reverse GF Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
826																	
827																	
828																	
829																	
830				Department of Human Services: FY10-11 UNALLOTMENTS to be Ratified / Extended into FY12-13													
831																	
832	7/1/09			ADMINISTRATIVE BUDGET UNALLOTMENT: CENTRAL OFFICE				0	0	0				0	0	0	0
833																	
834				GF TOTAL				0	0	0				0	0	0	0
835		GF	10	CENTRAL OFFICE [NOT ALLOCATED]				0	0	0				0	0	0	0
836		GF	REV1	Administrative FFP				0	0	0				0	0	0	0
837																	
838	7/1/09			New Funding UNALLOTTED: County Redesign Council													
839				Total				0	0	0				0	0	0	0
840				GF TOTAL				0	0	0				0	0	0	0
841		GF	85	One time funding to County results delivery Redesign Council eliminated				0	0	0				0	0	0	0
842		GF	REV1	Administrative FFP				0	0	0				0	0	0	0
843																	
844				Chemical and Mental Health													
845				Total				0	0	0				0	0	0	0
846				GF TOTAL				0	0	0				0	0	0	0
847	7/1/09	GF	74	Reduce county Adult MH grants to offset increased FMAP for adult MH-TCM				0	0	0				0	0	0	0
848	7/1/09	GF	77	CD - Eliminate two CD grant categories				0	0	0				0	0	0	0
849	7/1/09	GF	76	Cap CD treatment payment rates at 160% of average				0	0	0				0	0	0	0
850	7/1/09	GF	90	State Operated Services reduction				0	0	0				0	0	0	0
851																	
852																	
853				Children and Family Services													
854				Total	0	0	0	0	0	0	0	0	0	0	0	0	0
855				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
856	7/1/09	GF	25	Child Support Enforcement Grants				0	0	0				0	0	0	0
857	7/1/09	GF	26	Eliminate American Indian Child Welfare (AICW) carryforward balance				0	0	0				0	0	0	0
858	7/1/09	GF	27	Children & Community Services Grants reduced by 25%, 33%				0	0	0				0	0	0	0
859	11/1/09	GF	28	Emergency GA Assistance - eliminate				0	0	0				0	0	0	0
860	11/1/09	GF	29	Emergency MSA Assistance - eliminate				0	0	0				0	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
861	7/1/10	GF	29	MSA Grants - eliminate payments for special diets [effective 7-1-2010]	0	0	0	0	0	0	0	0	0	0	0	0	0
862	11/1/09	GF	30	GRH Grants - reduce supplemental service rates 5%, except if GRH is reimbursed as NF				0	0	0				0	0	0	
863																	
864				Continuing Care													
865				Total				0	0	0				0	0	0	
866				GF TOTAL				0	0	0				0	0	0	
867	7/1/09	GF	70	Suspend construction projects				0	0	0				0	0	0	
868	1/1/10	GF	73	Suspend growth factor in DD waiver allocations for 18 months				0	0	0				0	0	0	
869	7/1/09	GF	72	Reduce funding for ICF/MR Variable Rate Adjustments				0	0	0				0	0	0	
870	7/1/09	GF	72	Reduce funding for ICF / MR Occupancy Rate Adjustments				0	0	0				0	0	0	
871	7/1/09	GF	73	Eliminate funding for PCA workers over 275 hours / month				0	0	0				0	0	0	
872	10/1/09	GF	72	Suspend funding for Nursing Facility rebasing for fiscal year 2010				0	0	0				0	0	0	
873																	
874				Health Care													
875				GF TOTAL													
876	7/1/09			Additional 1.5% Basic Care Ratable (on top of 3% ratable reduction enacted in 2009)													
877				Total				0	0	0				0	0	0	
878				GF TOTAL				0	0	0				0	0	0	
879		GF	42	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
880		GF	41	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
881		GF	43	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
882		GF	42	Impact of making unallotment permanent				0	0	0				0	0	0	
883		GF	41	Impact of making unallotment permanent				0	0	0				0	0	0	
884		GF	43	Impact of making unallotment permanent													
885																	
886	7/1/09			Additional 1.5% Non-primary ratable (on top of 5% ratable reduction enacted in 2009)													
887				Total				0	0	0				0	0	0	
888				GF TOTAL				0	0	0				0	0	0	
889		GF	42	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
890		GF	41	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
891		GF	43	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
892		GF	42	Impact of making unallotment permanent				0	0	0				0	0	0	
893		GF	41	Impact of making unallotment permanent				0	0	0				0	0	0	
894		GF	43	Impact of making unallotment permanent				0	0	0				0	0	0	
895																	
896	4/1/10			Eliminate GF Funding for Critical Access dental add-on payments													
897				Total				0	0	0				0	0	0	
898				GF TOTAL				0	0	0				0	0	0	
899				HCAF TOTAL				0	0	0				0	0	0	
900		GF	41	Eliminate Critical Access Dental in MA				0	0	0				0	0	0	
901																	
902	1/1/10			Eliminate GF Portion of funding for Outreach Incentives													
903				Total				0	0	0				0	0	0	
904				GF TOTAL				0	0	0				0	0	0	
905				HCAF TOTAL				0	0	0				0	0	0	
906		GF	41	Eliminate GF Portion of funding for Outreach incentives				0	0	0				0	0	0	
907		GF	50	Eliminate related GF HC admin				0	0	0				0	0	0	
908																	
909	1/1/11			Aligning Asset Limits													
910				Total				0	0	0				0	0	0	
911				GF TOTAL				0	0	0				0	0	0	
912		GF	41	Impact of 7/1/2009 unallotment action				0	0	0				0	0	0	
913		GF	41	Impact of making unallotment permanent				0	0	0				0	0	0	
914																	
915	7/1/09			End GAMC Funding March 1, 2010													
916				Total				0	0	0				0	0	0	
917				GF TOTAL				0	0	0				0	0	0	
918		GF	43	Eliminate funding not needed to get GAMC program to March 1, 2010 end date				0	0	0				0	0	0	
919																	
920				DEPARTMENT OF HEALTH													
921																	
922				CONITNUE UNALLOTMENTS	0	74	74	0	0	0	0	0	0	0	0	0	
923				GF TOTAL	0	74	74	0	0	0	0	0	0	0	0	0	
924		GF	1	MSCHN	0	0	0	0	0	0	0	0	0	0	0	0	
925		GF	2	OACAP	0	74	74	0	0	0	0	0	0	0	0	0	
926		GF	3	Environmental Health Services	0	0	0	0	0	0	0	0	0	0	0	0	
927		GF	4	Administrative Services	0	0	0	0	0	0	0	0	0	0	0	0	
928																	
929				Operating Budget Reduction	0	0	0	0	0	0	0	0	0	(451)	(451)	(902)	
930				GF TOTAL	0	0	0	0	0	0	0	0	0	(451)	(451)	(902)	
931		GF	1	MSCHN	0	0	0	0	0	0	0	0	0	(355)	(355)	(710)	
932		GF	2	OACAP	0	0	0	0	0	0	0	0	0	0	0	0	
933		GF	3	Environmental Health Services	0	0	0	0	0	0	0	0	0	(74)	(74)	(148)	

Trkg.	Bill	Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
						FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
934			GF	4	Administrative Services	0	0	0	0	0	0	0	0	0	0	(22)	(22)	(44)
935																		
936					Birth Record Surcharge (Birth Defects Info System)	0	(1,954)	(1,954)	(1,964)	(1,964)	(3,928)	0	(1,335)	(1,335)	(967)	(423)	(1,390)	
937					GF TOTAL	0	(1,954)	(1,954)	(1,964)	(1,964)	(3,928)	0	(1,335)	(1,335)	(967)	(423)	(1,390)	
938			GF	3	Programming	0	46	46	36	36	72	0	46	46	0	0	0	
939			GF	3	Operating Expenses	0	500	500	500	500	1,000	0	1,119	1,119	1,533	2,077	3,610	
940			GF	REV	Surcharge Revenue	0	(2,500)	(2,500)	(2,500)	(2,500)	(5,000)	0	(2,500)	(2,500)	(2,500)	(2,500)	(5,000)	
941																		
942																		
943					GRANT REDUCTION	(1,755)	0	(1,755)	0	0	0	(1,755)	(1,500)	(3,255)	0	0	0	
944					GF TOTAL	(1,755)	0	(1,755)	0	0	0	(1,755)	(1,500)	(3,255)	0	0	0	
945					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
946					DED	0	0	0	0	0	0	0	0	0	0	0	0	
947			GF	2	Delay Rural Hospital Capital Improvement Grants	(1,755)	0	(1,755)	0	0	0	(1,755)	0	(1,755)	0	0	0	
948			GF	1	Reduce Local Public Health Grants	0	0	0	0	0	0	0	(1,500)	(1,500)	0	0	0	
949			HCAF	2	Reduce FQHC grants	0	0	0	0	0	0	0	0	0	0	0	0	
950			HCAF	1	SHIP	0	0	0	0	0	0	0	0	0	0	0	0	
951			DED	REV	MERC shift - Dedicated Cigarette Revenue to GF	0	0	0	0	0	0	0	0	0	0	0	0	
952			GF	REV	Cigarette Tax revenue - shift from MERC	0	0	0	0	0	0	0	0	0	0	0	0	
953			DED	2	Reduce MERC Direct Grants	0	0	0	0	0	0	0	0	0	0	0	0	
954																		
955																		
956					GRANT ELIMINATION	(25)	(25)	(50)	(25)	(25)	(50)	0	0	0	0	0	0	
957					GF TOTAL	(25)	(25)	(50)	(25)	(25)	(50)	0	0	0	0	0	0	
958					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
959					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
960					TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
961					DED	0	0	0	0	0	0	0	0	0	0	0	0	
962			GF	3	Eliminate Lead Base Grants	(25)	(25)	(50)	(25)	(25)	(50)	0	0	0	0	0	0	
963			HCAF	2	Eliminate Donated Dental Grants	0	0	0	0	0	0	0	0	0	0	0	0	
964																		
965																		
966					Autism Coverage Study	0	75	75	0	0	0	0	0	0	0	0	0	
967					GF TOTAL	0	75	75	0	0	0	0	0	0	0	0	0	
968					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
969			GF	2	Policy, Quality and Compliance	0	50	50	0	0	0	0	0	0	0	0	0	
970			GF	4	Somali Autism Task Force	0	25	25	0	0	0	0	0	0	0	0	0	
971																		
972					Community Clinic and FQHC Grants	0	5,000	5,000	0	0	0	0	0	0	0	0	0	
973					GF TOTAL	0	5,000	5,000	0	0	0	0	0	0	0	0	0	
974					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
975			GF	2	FQHCs	0	2,500	2,500	0	0	0	0	0	0	0	0	0	
976			GF	2	Community Clinics	0	2,500	2,500	0	0	0	0	0	0	0	0	0	
977																		
978					OPERATING REDUCTION	(1,212)	(773)	(1,985)	(532)	(532)	(1,064)	(612)	(327)	(939)	(593)	(593)	(1,186)	
979					GF TOTAL	(612)	(401)	(1,013)	(532)	(532)	(1,064)	(612)	(327)	(939)	(593)	(593)	(1,186)	
980					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
981					SGSR TOTAL	(600)	(372)	(972)	0	0	0	0	0	0	0	0	0	
982					TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
983			GF	1	Community and Family Health Promotion	(221)	(121)	(342)	(153)	(153)	(306)	(221)	(47)	(268)	(80)	(80)	(160)	
984			GF	2	Health Policy	(42)	0	(42)	0	0	0	(42)	0	(42)	(133)	(133)	(266)	
985			GF	3	Health Protection	(349)	(180)	(529)	(279)	(279)	(558)	(349)	(180)	(529)	(280)	(280)	(560)	
986			GF	4	Administrative Services	0	(100)	(100)	(100)	(100)	(200)	0	(100)	(100)	(100)	(100)	(200)	
987			HCAF	1	Community and Family Health Promotion - Health Care Homes	0	0	0	0	0	0	0	0	0	0	0	0	
988			HCAF	2	Health Policy	0	0	0	0	0	0	0	0	0	0	0	0	
989			HCAF	2	Health Policy - Health Care Reform Activities	0	0	0	0	0	0	0	0	0	0	0	0	
990			HCAF	2	Health Policy - reporting activities	0	0	0	0	0	0	0	0	0	0	0	0	
991			SGSR	2	Policy Quality and Compliance	(600)	(372)	(972)	0	0	0	0	0	0	0	0	0	
992			SGSR	3	Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	
993																		
994					Office of Unlicensed Professionals	0	0	0	0	0	0	0	74	74	0	0	0	
995					GF TOTAL	0	0	0	0	0	0	0	74	74	0	0	0	
996			GF	2	MSCHN	0	0	0	0	0	0	0	74	74	0	0	0	
997																		
998																		
999	Sep	Bill			E-HEALTH FEDERAL COMPLIANCE	0	13	13	(5)	(8)	(13)	0	0	0	0	0	0	
1000					SGSR TOTAL	0	13	13	(5)	(8)	(13)	0	0	0	0	0	0	
1001			SGSR	2	Health Policy	0	104	104	97	97	194	0	0	0	0	0	0	
1002			SGSR	REV	Application Fees	0	(91)	(91)	(102)	(105)	(207)	0	0	0	0	0	0	
1003																		
1004																		
1005					YOUTH CAMP FEE CLARIFICATION	0	12	12	12	12	24	0	12	12	12	12	24	
1006					SGSR TOTAL	0	12	12	12	12	24	0	12	12	12	12	24	
1007			SGSR	REV	Health Protection	0	12	12	12	12	24	0	12	12	12	12	24	

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	
1008																	
1009																	
1010				MANUFACTURED HOME PARKS/RECREATIONAL CAMPING CLARIFICATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
1011				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1012		SGSR		NA - No impact			0				0			0			0
1013																	
1014																	
1015				HEALTH REFORM BUDGET CLARIFICATION	0	0	0	0	0	0	0	0	0	0	0	0	0
1016				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1017		HCAF	2	NA - No impact			0				0			0			0
1018																	
1019				Health Care Transformation Task Force	0	200	200	200	200	400	0	0	0	0	0	0	0
1020				HCAF TOTAL	0	200	200	200	200	400	0	0	0	0	0	0	0
1021		HCAF	2	Policy, Quality & Compliance	0	200	200	200	200	400	0	0	0	0	0	0	0
1022																	
1023				Statewide Health Improvement Program	0	0	0	8,500	8,500	17,000	0	0	0	0	0	0	0
1024				HCAF TOTAL	0	0	0	8,500	8,500	17,000	0	0	0	0	0	0	0
1025		HCAF	1	Community and Family Health Promotion	0	0	0	8,500	8,500	17,000	0	0	0	0	0	0	0
1026																	
1027				Advisory Group on Administrative Expenses	0	39	39	0	0	0	0	39	39	0	0	0	0
1028				HCAF TOTAL	0	39	39	0	0	0	0	39	39	0	0	0	0
1029		HCAF	2	NA - No impact	0	39	39	0	0	0	0	39	39	0	0	0	0
1030																	
1031				Transfer CALS Program	0	0	0	0	0	0	0	377	377	377	377	754	754
1032				GF TOTAL	0	0	0	0	0	0	0	377	377	377	377	754	754
1033		GF	2	Program Funding Transfer	0	0	0	0	0	0	0	377	377	377	377	754	754
1034																	
1035	Sf 2702			Birth Center Licensing	0	0	0	0	0	0	0	0	0	0	0	0	0
1036				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1037		SGSR	2	License Administration	0	9	9	7	7	14	0	9	9	7	7	14	14
1038		SGSR	REV	License Fees	0	(9)	(9)	(7)	(7)	(14)	0	(9)	(9)	(7)	(7)	(14)	(14)
1039																	
1040																	
1041																	
1042				DEPARTMENT OF VETERANS AFFAIRS													
1043																	
1044				Minneapolis Adult Daycare-Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
1045				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1046		GF	1	One Time Start Up Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
1047																	
1048				Fergus Falls Expansion-Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
1049				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1050		GF	1	21 Bed Addition to Fergus Falls Veterans Home	0	0	0	0	0	0	0	0	0	0	0	0	0
1051																	
1052				Cancel 2007 Performance Set Aside	0	0	0	0	0	0	(50)	0	(50)	0	0	0	0
1053				GF TOTAL	0	0	0	0	0	0	(50)	0	(50)	0	0	0	0
1054		GF	1	Cancel Appropriation	0	0	0	0	0	0	(50)	0	(50)	0	0	0	0
1055																	
1056																	
1057																	
1058																	
1059				HEALTH RELATED BOARDS													
1060																	
1061				Behavioral Health & Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0
1062				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1063				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1064		SGSR	15	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0
1065		SGSR	15	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0
1066		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0	0
1067																	
1068				Board of Chiropractic Examiners	0	0	0	0	0	0	0	0	0	0	0	0	0
1069				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1070				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1071		SGSR	1	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0
1072		SGSR	1	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0
1073		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0	0
1074																	
1075				Board of Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0
1076				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
1077				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1078		SGSR	2	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1079		SGSR	2	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1080		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1081																
1082				Board of Dietetics & Nutrition Practice	0	0	0	0	0	0	0	0	0	0	0	0
1083				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1084				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1085		SGSR	3	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1086		SGSR	3	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1087		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1088																
1089				Board of Marriage and Family Therapy	0	0	0	0	0	0	47	22	69	22	22	44
1090				SGSR TOTAL	0	0	0	0	0	0	47	22	69	22	22	44
1091				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1092		SGSR	4	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1093		SGSR	4	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1094		SGSR	4	Additional Operating Funds	0	0	0	0	0	0	22	22	44	22	22	44
1095		SGSR	4	Funding for Rulemaking	0	0	0	0	0	0	25	0	25	0	0	0
1096		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1097																
1098				Board of Medical Practice	0	0	0	0	0	0	0	0	0	0	0	0
1099				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1100				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1101		SGSR	5	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1102		SGSR	5	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1103		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1104																
1105				Board of Nursing	0	0	0	0	0	0	0	0	0	0	0	0
1106				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1107				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1108		SGSR	6	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1109		SGSR	6	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1110		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1111																
1112				Board of Nursing Home Administrators	2,610	0	2,610	0	0	0	51	61	112	0	0	0
1113				SGSR TOTAL	2,610	0	2,610	0	0	0	51	61	112	0	0	0
1114				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1115		SGSR	7	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1116		SGSR	7	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1117		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1118		SGSR	7	Operating Budget Reduction-ASU Costs	0	0	0	0	0	0	0	0	0	0	0	0
1119		SGSR	7	Transfer to GF-ASU Costs	0	0	0	0	0	0	0	0	0	0	0	0
1120		GF	REV	Transfer From SGSR-ASU Costs	0	0	0	0	0	0	0	0	0	0	0	0
1121		SGSR	7	Reduce Health Boards/ASU Line Item Funding	0	0	0	0	0	0	0	0	0	0	0	0
1122		SGSR	7	Additional Operating Funds	2,610	0	2,610	0	0	0	51	61	112	0	0	0
1123		SGSR	7	Transfer to GF-Reduce Health Boards/ASU Line Item Funding	0	0	0	0	0	0	0	0	0	0	0	0
1124		GF	REV	Transfer From SGSR-Reduce Health Boards/ASU Line Item Funding	0	0	0	0	0	0	0	0	0	0	0	0
1125																
1126				Board of Optometry	0	0	0	0	0	0	0	0	0	0	0	0
1127				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1128				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1129		SGSR	8	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1130		SGSR	8	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1131		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1132																
1133																
1134				Board of Pharmacy	0	0	0	0	0	0	0	517	517	356	356	712
1135				SGSR TOTAL	0	0	0	0	0	0	0	517	517	356	356	712
1136				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1137		SGSR	9	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1138		SGSR	9	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1139		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1140		SGSR	9	Controlled Substances Reporting System Modifications	0	0	0	0	0	0	0	517	517	356	356	712
1141																
1142				Board of Physical Therapy	0	0	0	0	0	0	0	0	0	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
1143				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1144				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1145		SGSR	10	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1146		SGSR	10	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1147		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1148				Board of Podiatry	0	0	0	0	0	0	15	15	30	0	0	0
1150				SGSR TOTAL	0	0	0	0	0	0	15	15	30	0	0	0
1151				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1152		SGSR	11	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1153		SGSR	11	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1154		SGSR	11	Additional Funding	0	0	0	0	0	0	15	15	30	0	0	0
1155		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1156				Board of Psychology	0	0	0	0	0	0	0	0	0	0	0	0
1158				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1159				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1160		SGSR	12	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1161		SGSR	12	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1162		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1163				Board of Social Work	0	0	0	0	0	0	0	0	0	0	0	0
1165				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1166				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1167		SGSR	13	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1168		SGSR	13	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1169		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1170				Board of Veterinary Medicine	0	0	0	0	0	0	0	0	0	0	0	0
1172				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1173				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1174		SGSR	14	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1175		SGSR	14	Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1176		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1177				Health Professionals Services Program	0	0	0	0	0	0	0	0	0	0	0	0
1179				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1180				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1181		SGSR		Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1182		SGSR		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0
1183		GF	REV	Transfer From SGSR	0	0	0	0	0	0	0	0	0	0	0	0
1184																
1185				Transfer Health Related Board Reserves	0	0	0	0	0	0	0	0	0	0	0	0
1186				SGSR TOTAL	591	442	1,033	0	0	0	301	442	743	0	0	0
1187				GF TOTAL	(591)	(442)	(1,033)	0	0	0	(301)	(442)	(743)	0	0	0
1188		SGSR	REV	Transfer to GF	591	442	1,033	0	0	0	301	442	743	0	0	0
1189		GF	REV	Transfer From SGSR	(591)	(442)	(1,033)	0	0	0	(301)	(442)	(743)	0	0	0
1190																
1191																
1192				EMERGENCY MEDICAL SERVICES BOARD												
1193																
1194				Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1195				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
1196		GF	1	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1197																
1198				Grant Reductions	0	0	0	0	0	0	0	0	0	0	0	0
1199				SGSR TOTAL	10	24	34	0	0	0	0	0	0	0	0	0
1200				GF TOTAL	(10)	(24)	(34)	0	0	0	0	0	0	0	0	0
1201		GF	1	Grant Reduction	0	0	0	0	0	0	0	0	0	0	0	0
1202		SGSR	1	Reduce seat belt grants	0	0	0	0	0	0	(301)	(442)	0	0	0	0
1203		SGSR	REV	Transfer to GF	10	24	34	0	0	0	0	0	0	0	0	0
1204		GF	REV	Transfer From SGSR	(10)	(24)	(34)	0	0	0	0	0	0	0	0	0
1205																
1206				Correct 2009 Appropriation Tracking Error	361	(133)	228	(133)	(133)	(266)	215	0	215	0	0	0
1207				GF TOTAL	361	(133)	228	(133)	(133)	(266)	215	0	215	0	0	0
1208		GF	1	Correct Appropriation Tracking Efor	361	(133)	228	(133)	(133)	(266)	215	0	215	0	0	0
1209		GF	1	Transfer DPS Appropriation to EMSRB	0	0	0	0	0	0	235	0	235	0	0	0

Trkg.	Bill	Fund	BACT	DESCRIPTION	House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
1210		GF	1	Cancel DPS Appropriation for Medical Response Unit Reimbursement Pilot Program	0	0	0	0	0	0	(235)	0	(235)	0	0	
1211																
1212				Transfer CALS Program	0	0	0	0	0	0	0	(382)	(382)	(382)	(382)	(764)
1213				GF TOTAL	0	0	0	0	0	0	(382)	(382)	(382)	(382)	(764)	
1214		GF	1	Program Funding Transfer	0	0	0	0	0	0	0	(382)	(382)	(382)	(382)	(764)
1215																
1216																
1217				COUNCIL ON DISABILITY (Senate uses for UofM)												
1218																
1219				Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	
1220				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
1221		GF	1	Operating Budget Reduction	0	0	0	0	0	0	0	0	0	0	0	
1222																
1223				Couples on the Brink Project	0	0	0	0	0	0	0	0	0	0	0	
1224				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	
1225				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	
1226		DED	1	University of MN-Couples on the Brink	0	0	0	0	0	0	93	93	93	93	186	
1227		DED	REV	University of MN-Couples on the Brink	0	0	0	0	0	0	(93)	(93)	(93)	(93)	(186)	
1228																
1229																
1230																
1231				OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES												
1232				<i>Senate uses for Dept of Corrections</i>												
1233				Operating Budget Reduction	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	0	0	
1234				GF TOTAL	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	0	0	
1235		GF	1	Operating Budget Reduction	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	0	0	
1236																
1237				Transfer to DHS for MSOP Services to DOC Inmates	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)	
1238				GF TOTAL	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)	
1239		GF	1	Transfer to DHS	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)	
1240																
1241																
1242				OMBUDSPERSON FOR FAMILIES (Senate is Dept of Commerce)												
1243																
1244				Operating Budget Reduction	(4)	(8)	(12)	(8)	(8)	(16)	0	0	0	0	0	
1245				GF TOTAL	(4)	(8)	(12)	(8)	(8)	(16)	0	0	0	0	0	
1246		GF	1	Operating Budget Reduction	(4)	(8)	(12)	(8)	(8)	(16)	0	0	0	0	0	
1247																
1248				Private Health Coverage for Private Duty Nursing	0	0	0	0	0	0	0	(31)	(31)	0	0	
1249				GF TOTAL	0	0	0	0	0	0	0	(31)	(31)	0	0	
1250		GF	1	Administration	0	0	0	0	0	0	19	19	0	0	0	
1251		GF	REV	Filing Fees (Dept of Commerce)	0	0	0	0	0	0	(50)	(50)	0	0	0	