Environment and Natural Resources Trust Fund Recommendations Summary LCCMR 2021 RFP

Process for M.L. 2021 (FY2022)

For the FY 2022 and FY 2023 biennium (July 1, 2021 -June 30, 2023), approximately \$71 million is available each year for appropriation from the Environment and Natural Resources Trust Fund (ENRTF).

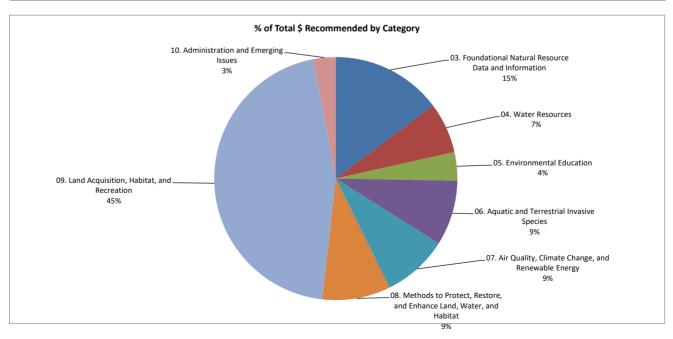
As of November 18, 2020, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) selected 88 projects totaling \$70,881,000 to recommend to the 2021 Minnesota Legislature for funding from the ENRTF. The recommendations are the result of a LCCMR's 2021 Request for Proposal process in which 329 proposals requesting a total of approximately \$240 million were received and considered through a competitive, multi-stage evaluation. The following recommendations range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

Check the LCCMR schedule for the most up-to-date information and important process dates.

| January 3, 2020 | RFP Issued |
|--------------------------------------|--|
| May 22, 2020* | RFP Proposal Deadline (329 Proposals received totaling ~\$240 million) |
| June 17-18, 2020 | Selection of Proposals for Further Consideration and Presentations |
| July 7-9 & July 14-16, 2020 | Proposal Presentations |
| August 6-7, 2020 | Allocation and Recommendations |
| August - November, 2020 | Recommended Research Projects Undergo Peer Review |
| November 18, & December 9 & 17, 2020 | Appropriation Language Review & Adoption |

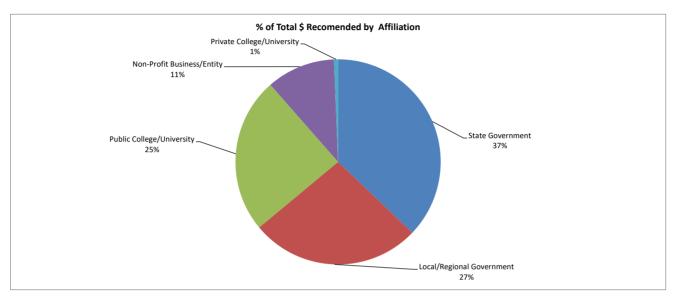
*Deadline extended for 2020 proposals to resubmit

| Summary of Recommendations by Category | | | | | | | |
|---|----------------|------------|---------------|-----------|--|--|--|
| Subdivision | \$ Recommended | \$ Percent | # Recommended | # Percent | | | |
| 03. Foundational Natural Resource Data and Information | \$10,459,000 | 15% | 14 | 16% | | | |
| 04. Water Resources | \$4,771,000 | 7% | 10 | 11% | | | |
| 05. Environmental Education | \$2,687,000 | 4% | 7 | 8% | | | |
| 06. Aquatic and Terrestrial Invasive Species | \$6,148,000 | 9% | 7 | 8% | | | |
| 07. Air Quality, Climate Change, and Renewable Energy | \$6,205,000 | 9% | 6 | 7% | | | |
| 08. Methods to Protect, Restore, and Enhance Land, Water, and Habitat | \$6,429,000 | 9% | 18 | 20% | | | |
| 09. Land Acquisition, Habitat, and Recreation | \$32,062,000 | 45% | 22 | 25% | | | |
| 10. Administration and Emerging Issues | \$2,120,000 | 3% | 4 | 5% | | | |
| Total Request | \$70,881,000 | 100% | 88 | 100% | | | |

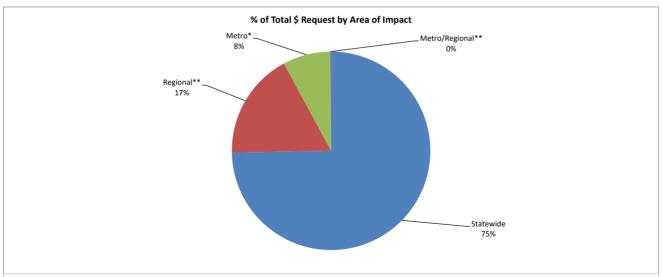


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| Summary of Recommendations by Affiliation | | | | | | |
|---|--------------------|------------|-------------------|-----------|--|--|
| Affiliation Type | \$ Recommendations | \$ Percent | # Recommendations | # Percent | | |
| State Government | \$26,313,000 | 37% | 20 | 23% | | |
| Local/Regional Government | \$19,027,000 | 27% | 24 | 27% | | |
| Public College/University | \$17,413,000 | 25% | 27 | 31% | | |
| Non-Profit Business/Entity | \$7,671,000 | 11% | 15 | 17% | | |
| Private College/University | \$457,000 | 1% | 2 | 2% | | |
| Total Request | \$70,881,000 | 100% | 88 | 100% | | |



| Summary of Proposals by Area of Impact | | | | | | | |
|--|--------------------|------------|-------------------|-----------|--|--|--|
| Areas of Impact | \$ Recommendations | \$ Percent | # Recommendations | # Percent | | | |
| Statewide | \$52,966,000 | 75% | 61 | 69% | | | |
| Regional** | \$12,328,000 | 17% | 18 | 20% | | | |
| Metro* | \$5,478,000 | 8% | 8 | 9% | | | |
| Metro/Regional** | \$109,000 | 0% | 1 | 1% | | | |
| Total Recommendations | \$70,881,000 | 100% | 88 | 100% | | | |



^{* &}quot;Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

^{** &}quot;Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.