

	A						B						C					
	2022 February Forecast						Division Report Change Item						Division Report Base (As Amended)					
	FY 22	FY 23	FY22-23	FY 24	FY 25	FY24-25	FY 22	FY 23	FY22-23	FY 24	FY 25	FY24-25	FY 22	FY 23	FY22-23	FY 24	FY 25	FY24-25
1 [HF 3090] Emergency Shelter Facilities	-	-	-	-	-	-	-	75,000	75,000	-	-	-	-	75,000	75,000	-	-	-
2 [HF 3294] Emergency Services Grant Program	6,844	6,844	13,688	6,844	6,844	13,688	-	35,000	35,000	25,000	25,000	50,000	6,844	41,844	48,688	31,844	31,844	63,688
3 [HF 3661] Homeless Youth Act	5,512	5,512	11,024	5,512	5,512	11,024	-	10,300	10,300	10,000	10,000	20,000	5,512	15,812	21,324	15,512	15,512	31,024
4 [HF 3599] Safe Harbor For Sexually Exploited Youth (DHS)	-	-	-	-	-	-	-	5,500	5,500	5,500	5,500	11,000	-	5,500	5,500	5,500	5,500	11,000
5 [HF 3599] Safe Harbor For Sexually Exploited Youth (MDH)	-	-	-	-	-	-	-	1,300	1,300	1,000	1,000	2,000	-	1,300	1,300	1,000	1,000	2,000
6 [HF 3599] Safe Harbor Regional Navigator Grants (MDH)	925	925	1,850	925	925	1,850		700	700	700	700	1,400	925	1,625	2,550	1,625	1,625	3,250
7 [HF 3200] Transitional Housing Programs	3,184	3,184	6,368	3,184	3,184	6,368	-	2,500	2,500	2,500	2,500	5,000	3,184	5,684	8,868	5,684	5,684	11,368
8 [HF 3613] Shelter Linked Mental Health Grants	250	250	500	250	250	500	-	1,650	1,650	1,650	1,650	3,300	250	1,900	2,150	1,900	1,900	3,800
9 [HF 3590] Ramsey County Continuum of Care	-	-	-	-	-	-	8,000	-	8,000	-	-	-	8,000	-	8,000	-	-	-
10 [HF 4427] Hennepin County	-	-	-	-	-	-	2,000	-	2,000	-	-	-	2,000	-	2,000	-	-	-
11 [HF 4427] Simpson Housing	-	-	-	-	-	-	4,000	-	4,000	-	-	-	4,000	-	4,000	-	-	-
12 [HF 3568] Housing Support Income Modified*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>			<b>33,430</b>			<b>33,430</b>			<b>145,950</b>			<b>92,700</b>			<b>179,380</b>			<b>126,130</b>

\*A1 Amendment has an active fiscal note request in HS Finance, this is now blank but will have a fiscal impact