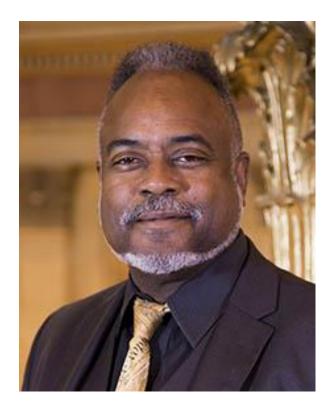


Minnesota Department of Public Safety Supplemental Budget Request









Commissioner John Harrington

Mission

Serving all communities to build a safer Minnesota.





Transportation Policy and Finance Committees



Minnesota State Patrol



Office of Traffic Safety



Driver and Vehicle Services









Alcohol and Gambling Enforcement



Fire Marshal Division



Office of Justice Programs



Emergency Communication Networks



Homeland Security and Emergency Management



Bureau of Criminal Apprehension



Public Safety Budget Approach

Prevention

Intervention

Enforcement



Office of Justice Programs

Office of Justice Programs Investment - \$1.213M FY23 | ongoing

Enables the Department of Public Safety to address service gaps and improve quality of services. This funding would strengthen the Office of Justice Programs by increasing available funds for grant administration and monitoring, evaluative and analytical work, housing services, and community outreach.

Youth Justice Staff - \$400,000 FY23 | ongoing

Expands youth justice initiatives. These positions would be dedicated to combatting racial and ethnic disparities, collecting and analyzing data, managing grants, and liaising with tribal and native communities.

Office of Justice Programs

Prevention and Intervention Grants: \$49M FY23 | \$76M FY24/25

- Youth Focused Investments
- Community Crime Prevention
- Additional Survivor Supports
- Juvenile Diversion Initiatives

Prosecutor Training: \$25,000 FY23 | \$250,000 FY24/25

Increased funding to the Minnesota County Attorney's Association for prosecutor training on a variety of relevant and evolving topics.



Bureau of Criminal Apprehension

Violent Crime Reduction Support Initiative - \$9.8M FY23 | \$9.1M FY24/25

Funding would be used to establish a Violent Crime Support Unit within the Bureau of Criminal Apprehension which would increase the capacity to conduct forensic and investigatory work including proactive analytics, providing additional staff support to the Department's forensic science and investigations divisions, and forming a violent crime investigative partnership program for local agencies across the state.

Commission on Accreditation for Law Enforcement Agencies Accreditation \$186,000 FY23 | \$340,000 FY24/25

This accreditation promotes attainment of operational excellence in a variety of areas including written policies, use of evidence in decision making, reporting, preparedness, community relations, continuous pursuit of excellence, and through an independent review.

Bureau of Criminal Apprehension

Simulator Training Trailers - \$4M FY23 | \$1M FY24/25

These trailers would allow law enforcement agencies to provide immersive, dynamic training experiences that better imitate real world scenarios. Training would emphasize de-escalation tactics and skills when responding to crises, including implicit bias training.

Cybersecurity Upgrades - \$2.4M FY23 | \$1.8M FY24/25

Funding for upgrades to infrastructure, data storage, disaster recovery, and a new identity and access management system. The Bureau of Criminal Apprehension is responsible for maintaining and disseminating sensitive and confidential criminal justice information to federal, local, and state sources.

Homeland Security and Emergency Management

First Responder Wellness Office \$2M FY23 | \$2M FY24/25

Establish an office that provides leadership and resources for improving the mental health of first responders statewide. Funding would be used to staff the office and to administer grant funding for initiatives such as first responder peer-to-peer counseling, critical incident stress management, and co-responder programs.

Mutual Aid and Multi-Agency Emergency Response Training - \$500,000 FY23 Produce a new training from FEMA class, "G-402, National Incident Management System Overview for Senior Officials" funding would be used to produce new training materials

and products, as well as training instruction.

Local Government Emergency Management Grants - \$3M FY23

Grant funding for local emergency management programs, to be equally distributed among all 87 counties, 11 tribes, and 4 cities of first class that apply for funding. Statutes require political subdivisions within the state to have a local organization for emergency management, but there is no dedicated state funding to help local governments meet those requirements.



Department of Public Safety

Alcohol and Gambling Enforcement

Retail Liquor License Enforcement - \$510,000 FY23 | \$1M FY24/25

Additional positions to increase retail liquor license enforcement, including quicker responses to enforcement complaints and reestablishing proactive inspections and educational visits.

Fire Marshal

Bomb Squad Funding - \$150,000 FY23 | \$300,000 FY24/25

The funding would be used to fill a budgetary shortfall for explosive security and to fund an expansion in the eligible activities for reimbursements to teams to include K-9 services, protective dignitary explosive sweeps, and explosive security at large events.





Questions?

John Harrington, Commissioner 651-201-7174 John.M.Harrington@state.mn.us



