

2023 WORKFORCE DEVELOPMENT SPREADSHEET - Change Items Only	Fund	Senate SF 3035: 3rd Engrossment		House SF 3035: 1st UE		Conference Agreement					
		FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY2025	FY 24-25	FY 2026	FY 2027	FY 26-27
3 SUMMARY											
4 WORKFORCE DEVELOPMENT - GENERAL FUND		240,000	18,000	240,000	18,000	123,770	116,230	240,000	9,000	9,000	18,000
5 Employment & Economic Development (DEED)	DIR	240,000	18,000	224,744	9,144	123,770	116,230	240,000	9,000	9,000	18,000
6 Department of Corrections	DIR	-	-	7,000	600	-	-	-	-	-	-
7 Department of Management and Budget	DIR	-	-	2,256	2,256	-	-	-	-	-	-
8 Destination Medical Center (DMC)	OPEN	[6,000]	[6,000]	6,000	6,000	-	-	-	-	-	-
9											
15 Workforce Development Total GF	GF	240,000	18,000	240,000	18,000	123,770	116,230	240,000	9,000	9,000	18,000
16 Workforce Development Target	GF	240,000	18,000	240,000	18,000			240,000			18,000
17 <i>balance</i>		-	-	-	-			-			-
24											
25 WORKFORCE DEVELOPMENT FUND		2,266	108	2,956	8,256	7,040	7,040	14,080	54	54	108
26 Employment & Economic Development (DEED)		2,266	108	2,956	8,256	7,040	7,040	14,080	54	54	108
32											
33 DETAIL											
34 DEED		242,266	18,108	227,700	17,400	130,810	123,270	254,080	9,054	9,054	18,108
35 <i>Appropriations by Fund:</i>											
36 <i>General</i>		240,000	18,000	224,744	9,144	123,770	116,230	240,000	9,000	9,000	18,000
37 <i>Workforce Development Fund</i>		2,266	108	2,956	8,256	7,040	7,040	14,080	54	54	108
41											
42 Business and Community Development		-	-	-	-	17,280	17,279	34,559	300	300	600
43 <i>Appropriations by Fund</i>											
44 <i>General Fund</i>		[20,000]	-	25,500	-	17,280	17,279	34,559	300	300	600
47											
48 <u>Direct Appropriations - General Fund</u>		[20,000]		25,500	-	17,280	17,279	34,559	300	300	600
69 Small Business Partnership	GF	15,000	-	10,000	6,508	4,780	4,779	9,559	300	300	600
72 Community Energy Transition Grant Program	GF	[5,000]	-	10,000	-	5,000	5,000	10,000			
76 Local Community Child Care	GF	[10,000]	-	10,000	-	5,000	5,000	10,000			
79 Childcare MN Initiative Foundations	GF	[5,000]	-	5,000	-	2,500	2,500	5,000			
160 Center for Economic Inclusion	GF	-	-	500	-						
181											

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY2025	FY 24-25	FY 2026	FY 2027	FY 26-27
189	Employment & Training (Workforce Dev.)		191,296	5,110	163,900	5,400	91,490	76,951	175,441	2,200	2,200	4,400
190	<i>Appropriations by Fund</i>											
191	<i>General Fund</i>		189,110	5,110	160,944	(2,856)	84,490	76,951	161,441	2,200	2,200	4,400
192	<i>Workforce Development Fund</i>		2,186	-	2,956	8,256	7,000	-	14,000	-	-	-
193												
194	<u>Direct Appropriations - General Fund</u>		189,110	5,110	160,944	(2,856)	84,490	76,951	161,441	2,200	2,200	4,400
196	Return-to-Work Program	GF	10,000	-	-	-	-	-	-	-	-	-
197	Targeted Population Workforce Program	GF	49,808	2,368	60,000	5,000	25,000	25,000	50,000	1,275	1,275	2,550
198	Entrepreneurial Skills Training	GF	[35,000]	-	[44,000]	-	[18,500]	[18,500]	[37,000]	-	-	-
199	Diversity Inclusion Training	GF	[3,400]	-	[4,000]	-	[1,500]	[1,500]	[3,000]	-	-	-
200	Capacity Building Grants	GF	[11,408]	-	[12,000]	-	[5,000]	[5,000]	[10,000]	-	-	-
201	Women Non-Traditional Jobs (WESA) Grants	GF	-	-	-	(1,164)	-	-	-	-	-	-
202	Drive for 5 Workforce Fund	GF	30,000	-	15,000	-	10,000	10,000	20,000	-	-	-
203	Education and Training	GF	[20,000]	-	[10,000]	-	[7,000]	[7,000]	[14,000]	-	-	-
204	Job Placement Srvcs	GF	[6,500]	-	[3,250]	-	[2,000]	[2,000]	[4,000]	-	-	-
205	Business Services Reps.	GF	[3,500]	-	[1,750]	-	[1,000]	[1,000]	[2,000]	-	-	-
206	Pathways to Prosperity GF	GF	-	-	-	(5,092)	-	-	-	-	-	-
207	SE Asian Communities	GF	-	-	-	(2,000)	-	-	-	-	-	-
210	New Youth-at-Work Competitive Grant Prog GF	GF	8,960	-	6,704	-	-	-	-	-	-	-
211	Youthbuild	GF	-	-	2,186	-	1,093	1,093	2,186	-	-	-
212	MN Youth Program	GF	9,022	-	8,854	-	4,511	4,511	9,022	-	-	-
213	Office of New Americans	GF	1,500	1,500	3,000	-	750	750	1,500	750	750	1,500
214	MN Technology Association SciTech (GF)	GF	2,000	-	2,000	-	-	-	-	-	-	-
215	Teen Teamworks	GF	1,500	-	1,500	-	750	750	1,500	-	-	-
216	Avivo	GF	1,800	-	1,400	-	900	900	1,800	-	-	-
217	[Avivo - Survivor Employment Readiness Pilot Project	GF	[500]	-	-	-	[250]	[250]	[500]	-	-	-
218	Getting to Work	GF	2,000	-	1,000	-	1,000	1,000	2,000	-	-	-
219	30,000 Feet	GF	750	-	800	-	400	400	800	-	-	-
220	Boys & Girls Club of Central MN	GF	463	-	-	-	463	-	463	-	-	-
221	Alliance of Boys and Girls Clubs	GF	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-
222	Owatonna Learn to Earn	GF	1,050	-	-	-	1,000	-	1,000	-	-	-
223	White Bear Center for the Arts	GF	500	-	800	-	-	-	-	-	-	-
224	MN Family Resiliency	GF	1,892	892	500	-	250	250	500	-	-	-

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
			225	Center for Economic Inclusion	GF	3,000	-	-	-	-	-	-	-
226	East Side Neighborhood	GF	1,200	-	1,200	-	600	600	1,200	-	-	-	-
227	Senior Community Service	GF	[600]	-	[600]	-	[300]	[300]	[600]	-	-	-	-
228	Nursing Assistant Plus	GF	[600]	-	[600]	-	[300]	[300]	[600]	-	-	-	-
229	Ujamaa Place	GF	3,000	-	2,500	-	-	-	-	-	-	-	-
230	COPAL	GF	1,000	-	-	-	500	500	1,000	-	-	-	-
231	Propel Nonprofits	GF	6,000	-	3,500	-	2,000	2,000	4,000	-	-	-	-
232	FATHER Project	GF	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-	-
233	ProStart	GF	250	-	400	-	250	-	250	-	-	-	-
234	MN Diversified Ind. (MDI)	GF	1,850	-	1,000	-	450	450	900	-	-	-	-
235	MN Diversified Ind. (MDI) Career Skills	GF	1,000	-	-	-	1,000	-	1,000	-	-	-	-
236	Summit Academy OIC	GF	2,350	-	3,000	-	1,264	1,264	2,528	-	-	-	-
237	MICC	GF	1,000	-	1,000	-	500	500	1,000	-	-	-	-
238	Clean Economy Equitable Workforce	GF	-	-	3,000	-	1,000	2,000	3,000	-	-	-	-
239	Online Hospitality Training Program	GF	375	50	-	-	350	25	375	25	25	50	-
240	Robotics Team and STEM Internships	GF	3,000	-	1,400	-	3,000	-	3,000	-	-	-	-
241	Sanneh Foundation	GF	1,500	-	3,000	-	750	750	1,500	-	-	-	-
242	Hmong American Partnership	GF	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-	-
243	CLUES	GF	2,000	-	3,000	-	1,000	1,000	2,000	-	-	-	-
244	All Square	GF	600	-	-	-	300	300	600	-	-	-	-
245	Redemption Project	GF	2,000	-	2,000	-	1,000	1,000	2,000	-	-	-	-
246	Greater Twin Cities United Way	GF	-	-	1,000	-	500	500	1,000	-	-	-	-
247	CAP of Hennepin County	GF	6,000	-	-	-	3,000	3,000	6,000	-	-	-	-
248	21 Days of Peace	GF	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-
249	A Mother's Love	GF	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-
250	Mind the G.A.P.P.	GF	1,500	-	-	-	750	750	1,500	-	-	-	-
251	International Institute	GF	1,100	-	1,100	-	550	550	1,100	-	-	-	-
252	HIRED	GF	800	-	800	-	-	-	-	-	-	-	-
253	American Indian OIC	GF	1,000	-	1,000	-	500	500	1,000	-	-	-	-
254	Hmong Chamber of Commerce	GF	-	-	1,000	-	-	-	-	-	-	-	-
255	Owatonna & Steele Co. Workforce	GF	550	-	600	-	275	275	550	-	-	-	-
256	Black Women's Wealth Alliance	GF	1,000	-	-	-	589	588	1,177	-	-	-	-
257	Abijahs on the Backside	GF	500	-	-	-	250	250	500	-	-	-	-

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY2025	FY 24-25	FY 2026	FY 2027	FY 26-27
258	Ramsey County Milestone Program	GF	-	-	1,000	-	500	500	1,000	-	-	-
259	Ramsey County Pathway Program	GF	-	-	1,000	-	500	500	1,000	-	-	-
260	Social Kitchen	GF	400	-	800	-	200	200	400	-	-	-
261	MN Grocer's Association Foundation	GF	200	-	200	-	100	100	200	-	-	-
262	Twin Cities R!se	GF	1,400	-	2,000	-	1,200	1,200	2,400	-	-	-
263	Twin Cities R!se Increase Capacity	GF	1,000	-	-	-	[500]	[500]	[1,000]	-	-	-
264	Bridges to Healthcare	GF	1,500	-	1,500	-	750	750	1,500	-	-	-
265	Big Brothers Big Sisters	GF	1,000	-	1,000	-	500	500	1,000	-	-	-
266	Youthprise	GF	3,000	-	6,000	-	3,000	3,000	6,000	-	-	-
267	Youthprise - Ka Joog	GF	-	-	[3,000]	-	[1,500]	[1,500]	[3,000]	-	-	-
268	MN YWCA Minneapolis	GF	700	-	700	-	350	350	700	-	-	-
269	Emerge	GF	1,000	-	1,000	-	500	500	1,000	-	-	-
270	Better Futures	GF	850	-	900	-	425	425	850	-	-	-
271	Pillsbury United Communities	GF	1,000	-	1,000	-	500	500	1,000	-	-	-
272	Project for Pride in Living	GF	1,000	-	1,000	-	500	500	1,000	-	-	-
273	YMCA of the North	GF	600	-	600	-	300	300	600	-	-	-
274	Al Maa'uun (previously North at Work)	GF	1,000	-	-	-	500	500	1,000	-	-	-
275	CAIRO	GF	1,000	-	-	-	500	500	1,000	-	-	-
276	African Immigrant Workforce Grant	GF	1,000	-	2,000	400	500	500	1,000	-	-	-
277	Stairstep Foundation	GF	540	-	-	-	270	270	540	-	-	-
278	Building Strong Communities	GF	800	-	-	-	400	400	800	-	-	-
279	Prevailing Wage Staff	GF	300	300	-	-	150	150	300	150	150	300
280	MNCAPD, Roots Connect, FRAYEO	GF	500	-	-	-	250	250	500	-	-	-
281	Southeast Simulation Center	GF	-	-	-	-	250	250	500	-	-	-
282	Minnesota Association of Black Lawyers	GF	-	-	-	-	350	350	700	-	-	-
283	POPLI	GF	-	-	-	-	2,000	-	2,000	-	-	-
284	Task Force on Youth Interventions	GF	500	-	-	-	500	-	500	-	-	-
296												
297	<u>Direct Appropriations - WDF</u>		2,186	-	2,956	8,256	7,000	7,000	14,000	-	-	-
299	Pathways to Prosperity WDF	WDF	-	-	-	5,092	-	-	-	-	-	-
322	SE Asian Communities	WDF	-	-	-	2,000	-	-	-	-	-	-
323	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	1,164	-	-	-	-	-	-
325	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	2,256	-	3,350	3,350	6,700	-	-	-

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326	Youthbuild	WDF	2,186	-	-	-	-	-	-	-	-	-	-
345	MN Technology Association SciTech (GF)	WDF					1,000	1,000	2,000				
346	Ujamaa Place	WDF					1,500	1,500	3,000				
347	HIRED	WDF					400	400	800				
348	White Bear Center for the Arts	WDF					250	250	500				
349	Hmong Chamber of Commerce	WDF					500	500	1,000				
350	Southwest Initiative Foundation	WDF	-	-	700	-	-	-	-	-	-	-	-
365													
366	General Support Services		18,080	108	17,000	7,000	9,040	9,040	18,080	2,054	2,054	4,108	
367	<i>Appropriations by Fund</i>												
368	<i>General Fund</i>		18,000	-	17,000	7,000	9,000	9,000	18,000	2,000	2,000	4,000	
369	<i>Workforce Development Fund</i>		80	108	-	-	40	40	80	54	54	108	
370													
371	<u>Direct Appropriations - General Fund</u>		18,000	-	17,000	7,000	9,000	9,000	18,000	2,000	2,000	4,000	
374	Operating Increase	GF	8,000	-	7,000	7,000	4,000	4,000	8,000	2,000	2,000	4,000	
375	Workforce Digital Transformation	GF	10,000	-	10,000	-	5,000	5,000	10,000	-	-	-	
376													
377	<u>Direct Appropriations - WDF</u>		80	108	-	-	40	40	80	54	54	108	
379	Operating Increase	WDF	80	108	-	-	40	40	80	54	54	108	
387													
388	Vocational Rehabilitation Services		24,890	8,890	11,300	5,000	9,000	9,000	18,000	2,500	2,500	5,000	
393	<u>Direct Appropriations - General Fund</u>		24,890	8,890	11,300	5,000	9,000	9,000	18,000	2,500	2,500	5,000	
395	Extended Employment Services GF	GF	-	-	-	-	-	-	-	-	-	-	
396	-New Provider Rate Increases	GF	5,000	5,000	5,000	5,000	2,500	2,500	5,000	2,500	2,500	5,000	
397	Emp Support for Persons w/ Mental Illness GF	GF	-	-	-	-	-	-	-	-	-	-	
398	-Program Increase	GF	7,890	3,890	4,500	-	2,500	2,500	5,000	-	-	-	
400	Centers for Independent Living Increase	GF	12,000	-	1,800	-	4,000	4,000	8,000	-	-	-	
406													

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY2025	FY 24-25	FY 2026	FY 2027	FY 26-27
407	State Services for the Blind		8,000	4,000	10,000	-	4,000	4,000	8,000	2,000	2,000	4,000
408	<u>Direct Appropriations - General Fund</u>											
411	State Services for the Blind Expansion	GF	4,000	4,000	5,000	-	2,000	2,000	4,000	2,000	2,000	4,000
412	Employer Reasonable Accomodation Program	GF	4,000	-	5,000	-	2,000	2,000	4,000	-	-	-
417												
440	Department of Corrections		-	-	7,000	600			-	-	-	-
441	<u>Direct Appropriations - General Fund</u>											
442	Instruction and Employment Partnerhips	GF	-	-	4,500	400						
443	Work Release - Education	GF	-	-	2,500	200						
444												
445	Minnesota Management and Budget		-	-	2,256	2,256			-	-	-	-
446	<u>Revenue Loss - General Fund</u>											
447	MN Family Resiliency Partnership Funding	GF	-	-	2,256	2,256			-			-
448												
449	Destination Medical Center		[6,000]	[6,000]	6,000	6,000				-	-	-
450	<u>Statutory and Open Appropriation - General Fund</u>											
451	Statutory Open Appropriation	GF	-	-	-	-			-			-
452	Destination Medical Center Statutory Increase	GF	[6,000]	[6,000]	6,000	6,000						-