

**HF3874, 2026 Court Budget Request, Author: Chair Liebling**

(dollars in thousands)

Agency	Fund	HF3874 Request			Tails		
		FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
<b>1 Supreme Court</b>							
2							
3 Personal Data Protection Judges and Court Administrators	GF		23	23	23	23	46
4 Home Security Allowance	GF		93	93	52	52	104
5 Judicial Security Unit Expansion	GF		312	312	312	312	624
6 Supreme Court Security	GF		101	101	101	101	202
7 Safe and Secure Courthouses	GF		1,000	1,000			-
8 Operating Adjustment	GF		87	87	173	173	346
9 FY 2028-29 Tails Adjustment	GF		-	-	815	815	1,630
10							
11 Totals Supreme Court	GF		-	1,616	1,476	1,476	2,952
<b>12 Appeals Court</b>							
13							
14							
15 Personal Data Protection Judges and Court Administrators	GF		16	16	16	16	32
16 Home Security Allowance	GF		66	66	37	37	74
17 Operating Adjustment	GF		23	23	46	46	92
18 FY 2028-29 Tails Adjustment	GF		-	-	77	77	154
19							
20 Totals Appeals Court	GF		-	105	176	176	352
<b>21 District Courts</b>							
22							
23							
24 Personal Data Protection Judges and Court Administrators	GF		251	251	251	251	502
25 Home Security Allowance	GF		1,025	1,025	573	573	1,146
26 Operating Adjustment	GF		534	534	824	824	1,648
27 FY 2028-29 Tails Adjustment	GF		-	-	(892)	(892)	(1,784)
28							
29 Totals District Courts			-	1,810	756	756	1,512
30							
31 <b>Grand Totals</b>	<b>GF</b>		-	<b>3,531</b>	<b>2,408</b>	<b>2,408</b>	<b>4,816</b>