

HF 600 SPREADSHEET		Fund	House			House		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25
1	OVERVIEW							
2	Total General Fund Spending		38,061	34,299	72,435	48,710	56,983	105,693
3								
4	<u>Tax/Revenue Estimates (Savings)</u>							
5	Cannabis Gross Receipts Tax	GF	-	(8,600)	(8,600)	(39,100)	(58,600)	(97,700)
6	Sales Tax	GF	-	(5,600)	(5,600)	(25,400)	(38,100)	(63,500)
7	Total General Fund Tax/Revenue Impact		-	(14,200)	(14,200)	(64,500)	(96,700)	(161,200)
8								
9	Total General Fund Transfers		-	-	-	9,000	16,000	25,000
10								
11	Total General Fund Impact (Line 2 + Line 7 + Line 9)		38,061	20,099	58,235	(6,790)	(23,717)	(30,507)
12								
13	DETAIL							
14	Cannabis Management Board (CMB)†							
15	General Fund Appropriations	GF	8,882	9,369	18,251	22,274	30,672	52,946
48	Board Rulemaking/Hearing/OAH Costs		[133]	[461]	-	[151]	[151]	-
57	CanRenew		-	-	-	[12,000]	[20,000]	-
18	Substance Use Disorder Treatment Admin		-	-	-	[600]	[1,004]	-
57								
60	GF Transfer to New Account for Grants		-	-	-	9,000	16,000	25,000
62								
63	<u>GF Revenue</u>							
64	CMB Adult-Use License Revenue	GF	-	(75)		(330)	(195)	(525)
65								
66								
67	Agriculture Department (MDA)							
68	General Fund Appropriations	GF	912	1,736	2,648	1,447	1,178	2,625
72								
73								
74	Cannabis Expungement Board (CEB)*							
75	General Fund Appropriations	GF	921	844	1,765	844	844	1,688
83								
84								
85	Commerce Department							
86	General Fund Appropriations	GF	63	230	293	452	626	1,078
90								
91								
92	Department of Corrections							
93	General Fund - Reduction in Prison Beds (Savings)	GF	(177)	(345)	(522)	(407)	(458)	(865)
96								
97								
98	Education Department							
99	General Fund Appropriations	GF	36	29	65	29	29	58
103								
104								
105	Department of Employment & Economic Development							
106	General Fund Appropriations**	GF	10,400	6,700	17,100	6,700	6,700	13,400
107								
109	CanStartup		[4,000]	[2,619]	[6,619]	[2,619]	[2,619]	[5,238]
108	CanNavigate		[2,000]	[1,884]	[3,884]	[1,884]	[1,884]	[3,768]
110	CanTrain		[4,400]	[2,197]	[6,597]	[2,197]	[2,197]	[4,394]
111								
112								

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			FY22	FY23	FY22-23	FY24	FY25	FY24-25
113	Department of Health (MDH)†							
114	General Fund Appropriations	GF	6,235	6,231	12,466	9,077	9,132	18,209
115								
116	Education for Pregnant Women/Home Visiting		[1,674]	[1,674]	[3,348]	[3,174]	[3,174]	[6,348]
118	Media Campaign Contracts		[1,000]	[1,000]	[2,000]	[2,500]	[2,500]	[5,000]
124								
125	Data Collection & Reports		[330]	[277]	[607]	[227]	[277]	[504]
133								
134	Testing		[719]	[771]	[1,490]	[690]	[690]	[1,380]
137								
138	Education for Youth		[2,998]	[2,998]	[5,996]	[4,498]	[4,498]	[8,996]
140	Statewide Youth Awareness Campaign Contracts		[1,000]	[1,000]	[2,000]	[2,500]	[2,500]	[5,000]
153								
154								
155	Department of Human Services (DHS)							
156	General Fund Appropriations	GF	1,250	1,232	2,482	1,232	1,232	2,464
158								
160	Background Studies Legal Division*		[729]	[821]	[1,550]	[821]	[821]	[1,642]
161	NETStudy 2.0 System Changes		[152]	-	[152]	-	-	-
162	Substance Use Disorder Advisory Council		[369]	[411]	[780]	[411]	[411]	[822]
164								
165	<u>GF Revenue</u>							
166	DHS Federal Financial Participation (32%)	GF	(351)	(394)	(745)	(394)	(394)	(788)
167								
168								
169	Department of Labor & Industry							
170	General Fund Appropriations							
171	Dual Training Pipeline	GF	121	121	242	121	121	242
172								
173								
174	Department of Natural Resources							
175	General Fund Appropriations	GF	299	-	299	-	-	-
176								
177								
178	Office of Higher Education							
179	General Fund Appropriations							
180	Dual Training Pipeline	GF	1,000	1,000	2,000	1,000	1,000	2,000
181								
182								
183	Pollution Control Agency							
184	General Fund Appropriations	GF	518	495	1,013	64	-	64
185					-			-
186	Rulemaking		[390]	[431]	[821]	-	-	-
187	Wastewater Staff		[64]	-	[64]	-	-	-
188	Small Business Assistance Staff		[64]	[64]	[128]	[64]	-	[64]
189								
190								
191	Department of Public Safety (DPS)							
192	General Fund Appropriations	GF	3,013	2,487	5,500	2,487	2,487	4,974
193	Trunk Highway Fund	THF	3,621	1,443	5,064	1,443	1,443	2,886
194								
195	BCA MN Justice Information Services							
196	Criminal History Analysts - Expungement & Resentencing*		[992]	[992]	[1,984]	[992]	[992]	[1,984]
197								

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198	BCA Forensic Science Services		[1,766]	[1,240]	[3,006]	[1,240]	[1,240]	[2,480]
204								
205	BCA Investigations Division		[255]	[255]	[510]	[255]	[255]	[510]
208								
209	State Patrol		[3,621]	[1,443]	[5,064]	[1,443]	[1,443]	[2,886]
218								
219								
220	Department of Revenue							
221	General Fund Appropriations	GF	4,394	4,094	8,488	4,114	4,009	8,123
231								
232								
233	Supreme Court							
234	General Fund Appropriations							
235								
236	Judicial Branch Staff - Expungements	GF	545	545	1,090	-	-	-
237								
238	Other Revenue							
239								
240	Natural Resources & Arts Funds***		-	(300)	(300)	(1,500)	(2,200)	(3,700)
241								

*Funded through FY2026. Base for FY2027 is \$0.

**DEED may use up to 4% on admin. Money appropriated but not spent in the first year is available in the second year.

***Includes the Outdoor Heritage Fund, the Arts & Cultural Heritage Fund, the Clean Water Fund, and the Parks & Trails Fund.

†The yearly appropriation of \$779,000 to the Minnesota Department of Health to operate the Office of Medical Cannabis is transferred to the Cannabis Management Board (CMB) once the CMB has been established, per Minnesota Statutes 15.039.