

#### Capitol Area Architectural and Planning Board (CAAPB)



- CAAPB authorized under MN Statute 15B
- Zoning and Regulatory Roles in MN Rules Chapter 2400
- Planning and Zoning Authority for 60block Capitol Area (instead of St. Paul)
- 12-member Board (Lt. Governor as Board chair, 2 Senators, 2 Representatives, 4 Governor appointees; 3 City of St. Paul appointees)
  - 2.5 FTE (Executive Secretary, Principal Planner and Zoning Administrator, parttime Office Assistant
    - 3 Architectural Advisors to the Board

#### **CAAPB** Roles and Responsibilities



Zoning & Permitting for <u>public and private</u> land uses and development in Capitol Area



Planning and Approval for Capitol Mall design, landscape and memorials



Joint authority with MN Historical Society for all changes and renovations to the Capitol building



Comprehensive Planning for 60-block Capitol Area



#### Budget Request: General Operations



Purpose: Maintain Current Service Levels and Fulfill Statutory Obligations Funding: \$75,000 in FY 2024 and \$90,000 in FY 2025

- Staff salaries and benefits
- Rising cost of goods and services
- Staff support on Zoning Reviews and Permitting for increasing level of development applications



 Training and/or service support for document retention and reduction; language translation for public engagement; accessible document design; and office move



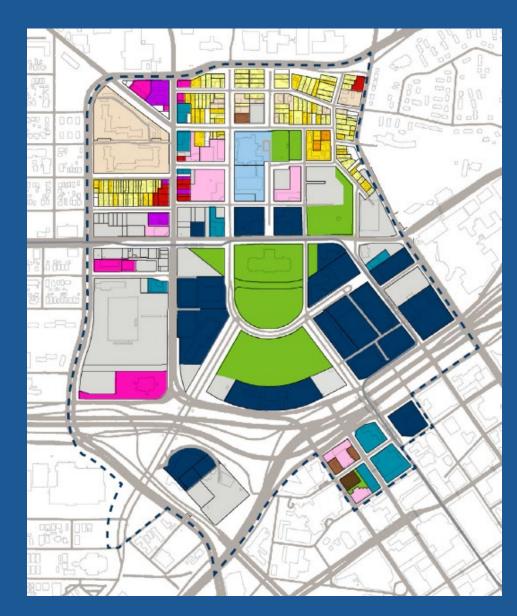
# Budget Request: Zoning and Design Rules Update



Purpose: Update Zoning Rules per Comprehensive Plan for the Capitol Area

Funding: \$130,000 in FY 2024 and \$55,000 in FY 2025

- Update required following adoption of new Comprehensive Plan (2021)
- Consulting expertise to review and update the zoning rules
- Legal expertise to review zoning rule updates







### Budget Request: Commemorative Works Fund

Purpose: Support Commemorative Works Activities on Capitol Grounds Funding: \$500,000 in FY 2024 and \$0 in FY 2025

- Create a fund for as needed support for commemorative work applications
- Eligible to cover costs of application review, design, or construction
- \$250,000 maximum per project
- Reduce cost barrier for potential applicants





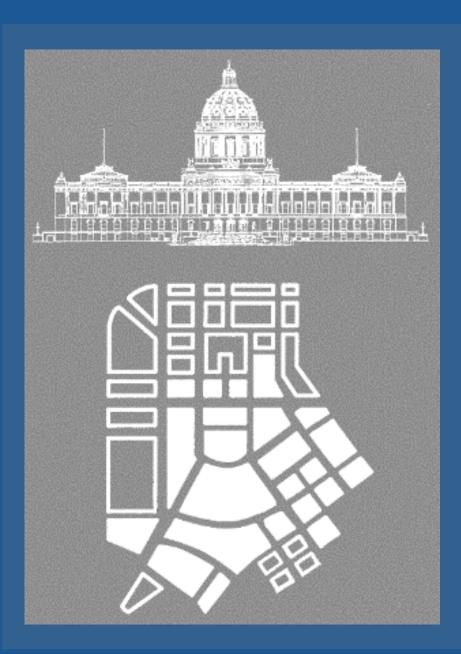
# HF2427: Capitol Mall Design Framework Update

Purpose: Update the (32-year old) Capitol Mall Design Framework Funding: \$1,000,000 to CAAPB / \$5,000,000 to Admin for implementation

- Update required by Comprehensive Plan for the MN Capitol Area (adopted in 2021)
- Hire consultant team with expertise in horticulture, landscape architecture, civic space design, infrastructure, and O & M planning



• CAAPB to engage general public, Capitol visitors, State agencies, and elected officials.



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# THANK YOU