

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																					
4					GENERAL FUND APPROPRIATIONS-ALL AGENCIES																
5					General Fund-February 2023 Forecast		5,099,693	5,823,591		5,099,693	5,823,591		5,099,693	5,823,591	2,381,949	2,717,744	5,099,693	2,860,760	2,962,831	5,823,591	
6					General Fund-Net Increase		697,845	1,247,207		940,856	789,502		1,004,600	789,500	974,738	143,435	1,118,173	297,866	491,634	789,500	
7					Total Net General Fund-All Agencies		5,797,538	7,070,798		6,040,549	6,613,093		6,104,293	6,613,091	3,356,687	2,861,179	6,217,866	3,158,626	3,454,465	6,613,091	
9																					
10					Note: Increases in non-dedicated revenues are shown as negatives in this tracking				Diff	939,556	2	Diff	1,008,400	0	Diff	100,000	Target	1,108,400		Diff	0
11					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(\$1,200)	1,725,880	2,020,961	(\$1,300)	1,672,973	1,603,269	\$3,800	1,489,945	1,838,773	(\$9,773)	\$959,703	\$825,173	1,784,876	\$819,598	\$903,142	1,722,740
12		GF			General Fund	(1,200)	697,845	1,247,207	(1,300)	940,856	789,502	3,800	1,004,600	789,500	(9,773)	974,738	143,435	1,118,173	297,866	491,634	789,500
13		SGSR			State Government Special Revenue Fund		28,405	31,688		28,405	31,688		29,158	32,074		13,582	16,154	29,736	15,921	15,946	31,867
14		HCAF			Health Care Access Fund		955,147	659,429		653,724	685,322		411,704	927,122		(64,071)	631,592	567,521	455,835	331,927	787,762
15		TANF			Federal TANF		7,157	51,562		8,142	58,242		7,157	51,562		1,404	3,446	4,850	19,476	32,620	52,096
16		LOTT			Lottery Fund		0	0		0	0		0	0		0	0	0	0	0	0
17		DED			Statutory Funds		0	0		0	0		0	0		0	0	0	0	0	0
18		OER			Opiate Epidemic Response Fund		0	0		0	0		0	0		0	0	0	0	0	0
19		FED			Federal Fund		37,326	31,075		41,846	38,515		37,326	38,515		34,050	30,546	64,596	30,500	31,015	61,515
23																					
24					HCAF BALANCE																
25																					
26					2023 February Forecast Balance	\$944,209			\$944,209			\$944,209			\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046	
27					DHS Proposals (Cumulative)											(75,537)	543,409		987,134	1,308,743	
28					MDH Proposals (Cumulative)											10,666	23,312		35,422	45,740	
29					SF 2934 Human Services											31	100		175	250	
30					MNsure Proposals (Cumulative)											800	800		800	800	
31					HCAF Ending Balance	\$944,209			\$944,209			\$944,209			\$944,209	\$812,144	\$443,284		\$289,698	\$259,513	
32																					
33																					
34					FEDERAL TANF BALANCE																
35					2023 February Forecast Balance											\$210,383	\$195,467		\$179,685	\$163,206	
36					DHS Proposals (Cumulative)											(1,404)	(4,850)		(24,326)	(56,946)	
37					MDH Proposals (Cumulative)																
38					TANF Ending Balance											\$208,979	\$190,617		\$155,359	\$106,260	
39																					
40					Medical Assistance by Eligibility Category																
41					Families and Children (FC)		(697)	58,831		(10,522)	29,761		11,824	63,159		1,053	5,351	6,404	17,623	31,939	49,562
42					Elderly & Disabled (ED)		39,610	41,856		7,950	31,120		56,216	98,996		9,546	12,071	21,617	28,140	45,814	73,954
43					LTC Facilities (LF)		0	0		0	0		0	0		0	0	0	0	0	0
44					LTC Waivers (LW)		0	0		0	0		0	0		0	0	0	0	0	0
45					Adults without Children (AD)		10,009	13,703		8,062	10,624		10,548	13,579		3,532	6,594	10,126	6,927	7,305	14,232
46							48,922	114,390		5,490	71,505		78,588	175,734		14,131	24,016	38,147	52,690	85,058	137,748
47																					
48																					
49					DEPARTMENT OF HUMAN SERVICES		1,272,849	1,645,391	0	1,253,351	1,347,450	5,000	1,076,445	1,484,984	(8,473)	779,154	662,324	1,441,478	686,948	775,956	1,462,904
50		GF			General Fund		303,314	933,716	0	550,220	566,125	5,000	652,206	499,887	(8,473)	818,969	8,850	827,819	192,711	390,176	582,887
51		SGSR			State Government Special Revenue Fund		804	1,072		804	1,072		804	1,072		268	536	804	536	536	1,072
52		HCAF			Health Care Access Fund		924,248	627,966		652,339	683,496		378,952	893,948		(75,537)	618,946	543,409	443,725	321,609	765,334
53		TANF			Federal TANF		7,157	51,562		8,142	58,242		7,157	51,562		1,404	3,446	4,850	19,476	32,620	52,096
57		FED			Federal Fund		37,326	31,075		41,846	38,515		37,326	38,515		34,050	30,546	64,596	30,500	31,015	61,515
59					DEPARTMENT OF HEALTH	(1,200)	400,016	353,129	(1,200)	332,216	221,774	(1,200)	300,146	256,383	(1,200)	148,611	135,226	283,837	118,528	114,664	233,192

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
60		GF			General Fund	(1,200)	347,266	296,486	(1,200)	308,180	194,768	(1,200)	247,986	200,733	(1,200)	126,733	109,838	236,571	93,759	91,662	185,421
61		SGSR			State Government Special Revenue Fund		22,651	25,180		22,651	25,180		23,148	25,416		11,212	12,742	23,954	12,659	12,684	25,343
62		HCAF			Health Care Access Fund		30,099	31,463		1,385	1,826		29,012	30,234		10,666	12,646	23,312	12,110	10,318	22,428
66																					
67					HEALTH-RELATED LICENSING BOARDS		4,950	5,436		5,886	6,372		6,896	6,522		2,570	3,344	5,914	3,194	3,194	6,388
68		GF			General Fund		0	0		936	936		1,690	936		468	468	936	468	468	936
69		SGSR			State Government Special Revenue Fund		4,950	5,436		4,950	5,436		5,206	5,586		2,102	2,876	4,978	2,726	2,726	5,452
73																					
74					EMERGENCY MEDICAL SERVICES REGULATORY BOARD		1,141	1,200		5,424	2,800		5,424	4,800		3,024	2,400	5,424	3,200	1,600	4,800
75		GF			General Fund		1,141	1,200		5,424	2,800		5,424	4,800		3,024	2,400	5,424	3,200	1,600	4,800
86																					
87					OMBUDSPERSON FOR FAMILIES		47	64		47	64		47	64		15	32	47	32	32	64
88		GF			General Fund		47	64		47	64		47	64		15	32	47	32	32	64
90																					
91					OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES		296	300		296	300		296	300		146	150	296	150	150	300
92		GF			General Fund		296	300		296	300		296	300		146	150	296	150	150	300
94																					
95					OMBUDSPERSON FOR FOSTER YOUTH		49	66	(100)	149	66		49	66	(100)	116	33	149	33	33	66
96		GF			General Fund		49	66	(100)	149	66		49	66	(100)	116	33	149	33	33	66
99																					
100					RARE DISEASE ADVISORY COUNCIL		1,256	1,204		640	652		1,256	1,204		314	326	640	326	326	652
101		GF			General Fund		1,256	1,204		640	652		1,256	1,204		314	326	640	326	326	652
104																					
105		MNsure					26,891	7,121		31,623	16,749		76,713	67,661		11,895	14,317	26,212	70	70	140
106		GF			General Fund		26,091	7,121		31,623	16,749		72,973	64,721		11,095	14,317	25,412	70	70	140
107		HCAF			Health Care Access Fund		800	0		0	0		3,740	2,940		800	0	800	0	0	0
108																					
109					DEPARTMENT OF REVENUE		44	8		0	0		44	8		40	4	44	4	4	8
110		GF			General Fund		44	8		0	0		44	8		40	4	44	4	4	8
112																					
113					DEPARTMENT OF MANAGEMENT AND BUDGET		13,997	0		13,997	0		15,129	900		12,932	3,412	16,344	1,114	1,114	2,228
114		GF			General Fund		13,997	0		13,997	0		15,129	900		12,932	3,412	16,344	1,114	1,114	2,228
116																					
117					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES		4,344	7,042		4,344	7,042		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042
118		GF			General Fund		4,344	7,042		4,344	7,042		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042
119																					
120					DEPARTMENT OF COMMERCE		0	0		0	0		93	5,256		0	17	17	2,611	2,611	5,222
121		GF			General Fund		0	0		0	0		93	5,256		0	17	17	2,611	2,611	5,222
122																					
123					HEALTH CARE AFFORDABILITY BOARD		0	0		0	0		3,063	3,583		0	0	0	0	0	0
124		GF			General Fund		0	0		0	0		3,063	3,583		0	0	0	0	0	0
128																					
129					DEPARTMENT OF LABOR AND INDUSTRY		0	0		0	0		0	0		63	67	130	(133)	(133)	(266)
130		GF			General Fund		0	0		0	0		0	0		63	67	130	(133)	(133)	(266)
131																					
132					Department of Human Services																
133																					
134					Child Care Assistance Program Maximum Rate Update		146,859	275,997		146,859	275,997		146,845	275,997		43,655	102,770	146,425	134,581	142,403	276,984

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
135					GF TOTAL		116,859	259,997		116,859	259,997		116,845	259,997		21,655	94,770	116,425	126,581	134,403	260,984
136					FED TOTAL		30,000	16,000		30,000	16,000		30,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000
137		GF	22		MFIP Child Care		76,012	156,327		76,012	156,327		76,012	156,327		20,710	55,302	76,012	73,980	82,347	156,327
138		FED	[42]		Basic Sliding Fee Child Care Assistance		30,000	16,000		30,000	16,000		30,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000
139		GF	42		Basic Sliding Fee Child Care Assistance		34,249	73,123		34,249	73,123		34,249	73,123		837	33,412	34,249	38,171	34,952	73,123
140		GF	11		Operations Admin		286	306		286	306		286	306		133	153	286	153	153	306
141		GF	11		Operations Systems		36	8		36	8		22	8		18	4	22	4	4	8
142		GF	REV1		Admin FFP @ 32%		(92)	(98)		(92)	(98)		(92)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
143		GF	22		MFIP Child Care (Interaction)		2,648	9,502		2,648	9,502		2,648	9,502		0	2,356	2,356	4,284	6,792	11,076
144		GF	42		Basic Sliding Fee Child Care Assistance (Interaction)		3,720	20,829		3,720	20,829		3,720	20,829		0	3,592	3,592	10,038	10,204	20,242
145																					
146	SF 49				Continuous MA Eligibility for Children		21,299	95,544		21,299	95,544		21,299	95,544		5,000	19,632	24,632	34,915	48,581	83,496
147					GF TOTAL		21,299	95,544		21,299	95,544		21,299	95,544		5,000	19,632	24,632	34,915	48,581	83,496
148		GF	33	ED	Medical Assistance-Elderly and Disabled		813	3,675		813	3,675		813	3,675		185	738	923	1,495	1,886	3,381
149		GF	33	FC	Medical Assistance-Families and Children		17,423	88,825		17,423	88,825		17,423	88,825		4,815	17,469	22,284	31,703	44,978	76,681
150		GF	13		Health Care Admin-Contract		500	2,000		500	2,000		500	2,000		0	500	500	1,000	1,000	2,000
151		GF	13		Health Care Admin-FTEs (0,3,3,3)		514	922		514	922		514	922		0	514	514	461	461	922
152		GF	11		Operations-FTEs (0,1,1,1)		171	306		171	306		171	306		0	171	171	153	153	306
153		GF	REV1		Admin FFP @ 32%		(379)	(1,032)		(379)	(1,032)		(379)	(1,032)		0	(379)	(379)	(516)	(516)	(1,032)
154		GF	11		Operations-Systems		2,257	848		2,257	848		2,257	848		0	619	619	619	619	1,238
155																					
156					General Assistance Benefit Increase and Program Modifications		21,659	61,083		21,659	61,084		21,659	61,083		185	16,518	16,703	23,063	23,923	46,986
157					GF TOTAL		21,659	61,083		21,659	61,084		21,659	61,083		185	16,518	16,703	23,063	23,923	46,986
158		GF	23		General Assistance		21,355	60,841		21,355	60,841		21,355	60,841		0	16,399	16,399	22,943	23,801	46,744
159		GF	11		Operations-Systems		109	36		109	36		109	36		91	18	109	18	18	36
160		GF	21		MFIP/DWP-Eliminate Drug Testing		61	63		61	63		61	63		30	31	61	31	32	63
161		GF	23		General Assistance-Eliminate Drug Testing		96	102		96	103		96	102		46	50	96	51	51	102
162		GF	24		MN Supplemental Assistance-Eliminate Drug Testing		38	41		38	41		38	41		18	20	38	20	21	41
163																					
164					Additional Funding for Licensing Activities		11,987	13,711		6,777	13,711		0	0		3,139	3,638	6,777	5,757	5,954	11,711
165					GF TOTAL		11,987	13,711		6,777	13,711		0	0		3,139	3,638	6,777	5,757	5,954	11,711
166		GF	11		Operations-HCBS FTEs (23,26,29,31)		6,661	9,463		0	9,463		0	0		0	0	0	3,587	3,876	7,463
167		GF	11		Operations-Foster Care FTEs (12,12,12,12)		3,435	3,682		3,435	3,682		0	0		1,594	1,841	3,435	1,841	1,841	3,682
168		GF	11		Operations-Maltreatment Investigations FTEs (12,12,12,12)		3,522	3,782		3,522	3,782		0	0		1,631	1,891	3,522	1,891	1,891	3,782
169		GF	11		Operations-Child Care Centers FTEs (7,7,7,7)		2,103	2,262		2,103	2,262		0	0		972	1,131	2,103	1,131	1,131	2,262
170		GF	11		Operations-Data and Analytics FTEs (2,2,2,2)		613	660		613	660		0	0		283	330	613	330	330	660
171		GF	11		Operations FTEs (1,1,1,1)		293	314		293	314		0	0		136	157	293	157	157	314
172		GF	11		Operations-Receiptership		1,000	0		0	0		0	0		0	0	0	0	0	0
173		GF	REV1		Admin FFP @ 32%		(5,640)	(6,452)		(3,189)	(6,452)		0	0		(1,477)	(1,712)	(3,189)	(3,180)	(3,272)	(6,452)
174																					
175	CF-62				Additional Funding for Emergency Services Program		35,000	70,000		40,000	70,000		8,654	8,654		15,250	14,750	30,000	25,000	30,000	55,000
176	SF 388				GF TOTAL		35,000	70,000		40,000	70,000		8,654	8,654		15,250	14,750	30,000	25,000	30,000	55,000
177		GF	47		Child and Economic Support Grants		35,000	70,000		40,000	70,000		8,400	8,400		15,250	14,750	30,000	25,000	30,000	55,000
178		GF	12		Children & Families Admin		0	0		0	0		374	374		0	0	0	0	0	0
179		GF	REV1		Admin FFP @ 32%		0	0		0	0		(120)	(120)		0	0	0	0	0	0
180																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
181	CF-62				Additional Funding for Transitional Housing Program		6,000	6,000		6,000	6,000		5,400	5,400		3,000	3,000	6,000	3,000	3,000	6,000
182	SF 388				GF TOTAL		6,000	6,000		6,000	6,000		5,400	5,400		3,000	3,000	6,000	3,000	3,000	6,000
183		GF	47		Child and Economic Support Grants		6,000	6,000		6,000	6,000		5,236	5,236		3,000	3,000	6,000	3,000	3,000	6,000
184		GF	12		Children & Families Admin		0	0		0	0		240	240		0	0	0	0	0	0
185		GF	REV1		Admin FFP @ 32%		0	0		0	0		(76)	(76)		0	0	0	0	0	0
186																					
187	CF-62				Additional Funding for Homeless Youth Act		11,238	11,238		27,000	40,000		10,716	10,716		15,136	15,136	30,272	15,136	15,136	30,272
188	SF 388				GF TOTAL		11,238	11,238		27,000	40,000		10,716	10,716		15,136	15,136	30,272	15,136	15,136	30,272
189		GF	47		Child and Economic Support Grants		11,238	11,238		27,000	40,000		10,400	10,400		15,136	15,136	30,272	15,136	15,136	30,272
190		GF	12		Children & Families Admin		0	0		0	0		464	464		0	0	0	0	0	0
191		GF	REV1		Admin FFP @ 32%		0	0		0	0		(148)	(148)		0	0	0	0	0	0
192																					
193	SF 388				Chosen Family Grants		0	0		0	0		2,000	0		0	0	0	0	0	0
194					GF TOTAL		0	0		0	0		2,000	0		0	0	0	0	0	0
195		GF	47		Child and Economic Support Grants		0	0		0	0		1,939	0		0	0	0	0	0	0
196		GF	12		Children & Families Admin		0	0		0	0		89	0		0	0	0	0	0	0
197		GF	REV1		Admin FFP @ 32%		0	0		0	0		(28)	0		0	0	0	0	0	0
198																					
199	SF 1839				Additional Funding for Safe Harbor (Shelter and Housing)		2,500	2,500		6,500	6,500		2,000	2,000		2,125	2,125	4,250	1,250	1,250	2,500
200					GF TOTAL		2,500	2,500		6,500	6,500		2,000	2,000		2,125	2,125	4,250	1,250	1,250	2,500
201		GF	47		Child and Economic Support Grants		2,500	2,500		6,500	6,500		2,000	2,000		2,125	2,125	4,250	1,250	1,250	2,500
202		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
203		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
204																					
205	CF-62				Additional Funding for Administration of Homelessness Grants		1,960	2,102		1,960	2,102		0	0		909	1,051	1,960	1,051	1,051	2,102
206					GF TOTAL		1,960	2,102		1,960	2,102		0	0		909	1,051	1,960	1,051	1,051	2,102
207		GF	12		Children & Families Admin		2,597	2,786		2,597	2,786		0	0		1,204	1,393	2,597	1,393	1,393	2,786
208		GF	11		Operations FTE (1,1,1,1)		286	306		286	306		0	0		133	153	286	153	153	306
209		GF	REV1		Admin FFP @ 32%		(923)	(990)		(923)	(990)		0	0		(428)	(495)	(923)	(495)	(495)	(990)
210																					
211					Information Technology Projects for Service Delivery Transformation		29,576	21,460		44,568	5,728		15,971	11,588		41,048	0	41,048	2,895	4,000	6,895
212					GF TOTAL		29,576	21,460		44,568	5,728		15,971	11,588		41,048	0	41,048	2,895	4,000	6,895
213		GF	11		Operations-IT Administration		20,673	17,264		30,669	1,145		11,164	9,322		28,378	0	28,378	2,895	4,000	6,895
214		GF	13		Health Care-IT Administration		621	668		1,289	1,146		335	360		860	0	860	0	0	0
215		GF	11		Operations-IT Hardware/Software		2,282	1,928		4,210	1,145		1,232	1,042		4,210	0	4,210	0	0	0
216		GF	11		Operations-PT Contracts		5,400	1,000		7,200	1,146		2,916	540		6,400	0	6,400	0	0	0
217		GF	11		Operations-IT Training		600	600		1,200	1,146		324	324		1,200	0	1,200	0	0	0
218																					
219					Basic Sliding Fee Child Care Permanent Reprioritization		7,824	17,366		7,824	17,366		7,824	17,366		0	7,824	7,824	8,406	8,960	17,366
220					FEDERAL FUND TOTAL		7,824	17,366		7,824	17,366		7,824	17,366		0	7,824	7,824	8,406	8,960	17,366
221		FED	[22]		MFIP Child Care Assistance		7,824	17,366		7,824	17,366		7,824	17,366		0	7,824	7,824	8,406	8,960	17,366
222																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
223					Additional Funding for Basic Sliding Fee Child Care Assistance		30,000	30,000		30,000	30,000		20,000	20,000		15,000	15,000	30,000	15,000	15,000	30,000
224					GF TOTAL		30,000	30,000		30,000	30,000		20,000	20,000		3,750	3,500	7,250	3,500	3,500	7,000
225					FED TOTAL		0	0		0	0		0	0		11,250	11,500	22,750	11,500	11,500	23,000
226		GF	42		Basic Sliding Fee Child Care Assistance		30,000	30,000		30,000	30,000		20,000	20,000		3,750	3,500	7,250	3,500	3,500	7,000
227		FED	42		Basic Sliding Fee Child Care Assistance		0	0		0	0		0	0		11,250	11,500	22,750	11,500	11,500	23,000
228																					
229	CF-52				Great Start Compensation Support Payments		280,200	331,968		190,663	157,530		243,164	288,404		109,665	206,436	316,101	129,887	129,887	259,774
230					GF TOTAL		280,200	331,968		190,663	157,530		243,164	288,404		109,665	206,436	316,101	129,887	129,887	259,774
231		GF	43		Child Care Development Grants		280,200	331,968		190,663	157,530		243,164	288,404		109,665	206,436	316,101	129,887	129,887	259,774
232		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
233		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
234																					
235	CF-52				Child Care Stabilization Grants Transition Payments		46,550	0		46,550	0		41,895	0		42,542	0	42,542	0	0	0
236					GF TOTAL		46,550	0		46,550	0		41,895	0		42,542	0	42,542	0	0	0
237		GF	43		Child Care Development Grants		46,550	0		46,550	0		41,895	0		42,542	0	42,542	0	0	0
238		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
239		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
240																					
241	CF-52				Child Care Workforce Development and Scholarships		1,995	3,990		0	0		1,995	3,990		0	1,995	1,995	1,995	1,995	3,990
242					GF TOTAL		1,995	3,990		0	0		1,995	3,990		0	1,995	1,995	1,995	1,995	3,990
243		GF	43		Child Care Development Grants-Workforce Development		1,300	2,600		0	0		1,300	2,600		0	1,300	1,300	1,300	1,300	2,600
244		GF	43		Child Care Development Grants-TEACH Scholarships		695	1,390		0	0		695	1,390		0	695	695	695	695	1,390
245		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
246		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
247																					
248	CF-52				Child Care Provider Support Grant Programs		7,270	10,440		4,520	7,440		7,270	10,440		800	3,720	4,520	3,720	3,720	7,440
249					GF TOTAL		7,270	10,440		0	0		7,270	3,000		0	0	0	0	0	0
250					FED TOTAL		0	0		4,520	7,440		0	7,440		800	3,720	4,520	3,720	3,720	7,440
251		GF	43		Child Care Development Grants-One-Stop Assistance Network		2,920	5,840		0	0		2,920	0		0	0	0	0	0	0
252		FED	43		Child Care Development Grants-One-Stop Assistance Network		0	0		2,920	5,840		0	5,840		0	2,920	2,920	2,920	2,920	5,840
253		GF	43		Child Care Development Grants-Shared Services Alliances		1,000	1,000		0	0		1,000	0		0	0	0	0	0	0
254		FED	43		Child Care Development Grants-Shared Services Alliances		0	0		1,000	1,000		0	1,000		500	500	1,000	500	500	1,000
255		GF	43		Child Care Development Grants-Technology Grants		600	600		0	0		600	0		0	0	0	0	0	0
256		FED	43		Child Care Development Grants-Technology Grants		0	0		600	600		0	600		300	300	600	300	300	600
257		GF	43		Child Care Development Grants-Business Training Grants		2,750	3,000		0	0		2,750	3,000		0	0	0	0	0	0
258		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
259		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
260																					
261	CF-52				CCAP Industry & Workforce Admin		8,883	8,122		8,883	8,122		8,883	8,122		4,822	4,061	8,883	4,061	4,061	8,122
262					GF TOTAL		8,883	8,122		8,883	8,122		8,883	8,122		4,822	4,061	8,883	4,061	4,061	8,122
263		GF	12		Children & Families Admin		8,400	7,340		8,400	7,340		8,400	7,340		4,730	3,670	8,400	3,670	3,670	7,340
264		GF	11		Operations-OIG Admin		3,051	3,238		3,051	3,238		3,051	3,238		1,432	1,619	3,051	1,619	1,619	3,238
265		GF	11		Operations-MN IT		1,066	782		1,066	782		1,066	782		675	391	1,066	391	391	782
266		GF	11		Financial Operations FTE (1,1,1,1)		547	584		547	584		547	584		255	292	547	292	292	584
267		GF	REV1		Admin FFP @ 32%		(4,181)	(3,822)		(4,181)	(3,822)		(4,181)	(3,822)		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement				
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026
268																			
269					MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA		3,684	65,276	0	0	3,930	75,523	0	0	0	0	0	0	0
					<small>**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.</small>														
271					GF TOTAL		2,282	29,079	0	0	2,528	39,326	0	0	0	0	0	0	0
272					TANF TOTAL		1,402	36,197	0	0	1,402	36,197	0	0	0	0	0	0	0
273		GF	21		MFIP/DWP		826	21,520	0	0	826	21,520	0	0	0	0	0	0	0
274		TANF	21		MFIP/DWP		1,395	36,183	0	0	1,395	36,183	0	0	0	0	0	0	0
275		GF	23		General Assistance		270	7,043	0	0	0	0	0	0	0	0	0	0	0
276		GF	22		MFIP Child Care Assistance		0	0	0	0	246	10,247	0	0	0	0	0	0	0
277		GF	23		General Assistance		0	0	0	0	270	7,043	0	0	0	0	0	0	0
278		GF	21		MFIP/DWP		4	8	0	0	4	8	0	0	0	0	0	0	0
279		TANF	21		MFIP/DWP		7	14	0	0	7	14	0	0	0	0	0	0	0
280		GF	25		Housing Support		0	0	0	0	6	12	0	0	0	0	0	0	0
281		GF	21		MFIP/DWP		6	12	0	0	0	0	0	0	0	0	0	0	0
282		GF	42		Basic Sliding Fee Child Care Assistance		5	9	0	0	5	9	0	0	0	0	0	0	0
283		GF	11		Operations Admin-Systems		1,171	487	0	0	1,171	487	0	0	0	0	0	0	0
284																			
285	HF 466				MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA, MFIP Sanction Reform, & Repeal Diversionary Work Program		0	0	13,339	114,334	0	0	1,036	3,644	4,680	35,599	63,035	98,634	
					<small>**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.</small>														
287					GF TOTAL		0	0	8,646	60,939	0	0	1,036	2,243	3,279	18,417	32,968	51,385	
288					TANF TOTAL		0	0	4,693	53,395	0	0	0	1,401	1,401	17,182	30,067	47,249	
289		GF	11		Operations Admin-Systems		0	0	1,352	846	0	0	772	580	1,352	500	346	846	
290		GF	12		Children & Families Admin		0	0	839	948	0	0	390	449	839	449	449	898	
291		GF	22		MFIP Child Care Assistance		0	0	3,672	22,038	0	0	0	247	247	4,411	11,771	16,182	
292		GF	21		MFIP/DWP		0	0	2,770	30,329	0	0	0	830	830	10,050	16,631	26,681	
293		TANF	21		MFIP/DWP		0	0	4,693	53,395	0	0	0	1,401	1,401	17,182	30,067	47,249	
294		GF	42		Basic Sliding Fee Child Care Assistance		0	0	5	9	0	0	0	5	5	5	4	9	
295		GF	25		Housing Support		0	0	6	12	0	0	0	6	6	6	6	12	
296		GF	23		General Assistance		0	0	270	7,043	0	0	0	270	270	3,139	3,904	7,043	
297		GF	24		Minnesota Supplemental Assistance		0	0	1	2	0	0	0	1	1	1	1	2	
298		GF	REV1		Admin FFP @ 32%		0	0	(269)	(288)	0	0	(126)	(145)	(271)	(144)	(144)	(288)	
299																			
300																			
301					Family First Prevention Services Act Implementation and Administrative Funding		33,926	47,623	31,926	37,623	33,926	47,623	11,485	13,515	25,000	13,257	13,367	26,624	
302					GF TOTAL		33,926	47,623	31,926	37,623	33,926	47,623	11,485	13,515	25,000	13,257	13,367	26,624	
303		GF	45		Children's Services Grants-Kinship Navigator Services		1,528	1,500	1,528	1,500	1,528	1,500	764	764	1,528	506	507	1,013	
304		GF	45		Children's Services Grants-Family Assessment Response		15,900	19,600	15,900	19,600	15,900	19,600	4,000	6,112	10,112	6,000	6,000	12,000	
305		GF	45		Children's Services Grants-EBP Grants		10,000	20,000	8,000	10,000	10,000	20,000	4,329	4,100	8,429	4,100	4,100	8,200	
306		GF	45		Children's Services Grants-Administration of QI Work		900	900	900	900	900	900	250	250	500	250	250	500	
307		GF	12		Children & Families Admin		908	1,420	908	1,420	908	1,420	443	465	908	630	790	1,420	
308		GF	12		Children & Families Admin-FTEs (18,18,18,18)		6,599	6,396	6,599	6,396	6,599	6,396	2,325	2,698	5,023	2,698	2,698	5,396	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
309		GF	11		Operations-Systems		299	100		299	100		299	100		249	50	299	50	50	100
310		GF	11		Operations-FTE (1,1,1,1)		286	306		286	306		286	306		133	153	286	153	153	306
311		GF	REV1		Admin FFP @ 32%		(2,494)	(2,599)		(2,494)	(2,599)		(2,494)	(2,599)		(1,008)	(1,077)	(2,085)	(1,130)	(1,181)	(2,311)
312																					
313	CF-59				Planning and Implementation Funding for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative		8,839	15,898		8,839	15,898		8,839	15,898		3,433	5,406	8,839	8,005	7,893	15,898
314					GF TOTAL		8,839	15,898		8,839	15,898		8,839	15,898		3,433	5,406	8,839	8,005	7,893	15,898
315		GF	45		Children's Services Grants		8,631	15,786		8,631	15,786		8,631	15,786		3,337	5,294	8,631	7,893	7,893	15,786
316		GF	12		Children & Families Admin		306	165		306	165		306	165		141	165	306	165	0	165
317		GF	REV1		Admin FFP @ 32%		(98)	(53)		(98)	(53)		(98)	(53)		(45)	(53)	(98)	(53)	0	(53)
318																					
319	CF-59				Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative		11,984	11,984		12,002	12,002		0	0		8,943	8,943	17,886	8,943	8,943	17,886
320					GF TOTAL		11,984	11,984		12,002	12,002		0	0		8,943	8,943	17,886	8,943	8,943	17,886
321		GF	45		Children's Services Grants		11,984	11,984		12,002	12,002		0	0		8,943	8,943	17,886	8,943	8,943	17,886
322		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
323		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
324																					
325	CF-59				New Funding for Non-Initiative Tribes to Promote Best Practices and Communication with Counties		960	960		960	960		0	0		480	480	960	480	480	960
326					GF TOTAL		960	960		960	960		0	0		480	480	960	480	480	960
327		GF	45		Children's Services Grants		960	960		960	960		0	0		480	480	960	480	480	960
328		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
329		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
330																					
331	CF-63				Funding to Promote Food Security Among Tribal Nations and American Indian Communities		6,000	4,000		6,000	4,000		4,000	4,000		3,000	3,000	6,000	2,000	2,000	4,000
332					GF TOTAL		6,000	4,000		6,000	4,000		4,000	4,000		3,000	3,000	6,000	2,000	2,000	4,000
333		GF	47		Children and Economic Support Grants-Food Security		6,000	4,000		6,000	4,000		3,702	3,702		3,000	3,000	6,000	2,000	2,000	4,000
334		GF	12		Children & Families Admin		0	0		0	0		438	438		0	0	0	0	0	0
335		GF	REV1		Admin FFP @ 32%		0	0		0	0		(140)	(140)		0	0	0	0	0	0
336																					
337	CF-63				Additional Funding for Minnesota Food Shelf Program		12,000	12,000		12,000	12,000		6,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000
338					GF TOTAL		12,000	12,000		12,000	12,000		6,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000
339		GF	47		Children and Economic Support Grants		12,000	12,000		12,000	12,000		5,654	5,654		3,000	3,000	6,000	3,000	3,000	6,000
340		GF	12		Children & Families Admin		0	0		0	0		508	508		0	0	0	0	0	0
341		GF	REV1		Admin FFP @ 32%		0	0		0	0		(162)	(162)		0	0	0	0	0	0
342																					
343	CF-63				Capital Projects for Food Shelf and Tribal Nation Food Programs Facilities		19,000	0		10,000	0		0	0		7,000	0	7,000	0	0	0
344					GF TOTAL		19,000	0		10,000	0		0	0		7,000	0	7,000	0	0	0
345		GF	47		Children and Economic Support Grants		19,000	0		10,000	0		0	0		7,000	0	7,000	0	0	0
346		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
347		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
348																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
349	CF-63				SNAP Outreach and Application Assistance for Eligible Individuals		6,000	6,000		2,000	0		0	0		1,000	1,000	2,000	500	500	1,000
350					GF TOTAL		6,000	6,000		2,000	0		0	0		1,000	1,000	2,000	500	500	1,000
351		GF	47		Children and Economic Support Grants		6,000	6,000		2,000	0		0	0		1,000	1,000	2,000	500	500	1,000
352		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
353		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
354																					
355	CF-63				Additional Administrative Funding for Food Security Proposals		2,524	2,032		2,524	2,032		0	0		1,456	1,068	2,524	1,068	964	2,032
356					GF TOTAL		2,524	2,032		2,524	2,032		0	0		1,456	1,068	2,524	1,068	964	2,032
357		GF	12		Children & Families Admin		3,425	2,681		3,425	2,681		0	0		2,008	1,417	3,425	1,417	1,264	2,681
358		GF	11		Operations Admin		286	306		286	306		0	0		133	153	286	153	153	306
359		GF	REV1		Admin FFP @ 32%		(1,187)	(955)		(1,187)	(955)		0	0		(685)	(502)	(1,187)	(502)	(453)	(955)
360																					
361	CF-60				Support After Foster Care-STAY in the Community		4,053	4,190		4,053	0		0	0		1,579	2,247	3,826	0	0	0
362					GF TOTAL		4,053	4,190		4,053	0		0	0		1,579	2,247	3,826	0	0	0
363		GF	45		Children's Services Grants		4,053	4,190		4,053	0		0	0		1,579	2,247	3,826	0	0	0
364																					
365	CF-60				Support After Foster Care-Establish the Support Beyond 21 Program		1,800	2,400		1,800	2,400		0	0		0	0	0	0	0	0
366					GF TOTAL		1,800	2,400		1,800	2,400		0	0		0	0	0	0	0	0
367		GF	45		Children's Services Grants		1,800	2,400		1,800	2,400		0	0		0	0	0	0	0	0
368																					
369	CF-60				Support After Foster Care-Establish the Minor Connect Program		1,935	1,950		0	0		0	0		0	0	0	0	0	0
370					GF TOTAL		1,935	1,950		0	0		0	0		0	0	0	0	0	0
371		GF	45		Children's Services Grants		1,600	1,600		0	0		0	0		0	0	0	0	0	0
372		GF	12		Children & Families Admin		494	516		0	0		0	0		0	0	0	0	0	0
373		GF	REV1		Admin FFP @ 32%		(159)	(166)		0	0		0	0		0	0	0	0	0	0
374																					
375	CF-60				Support After Foster Care-County Grants to Reduce Caseloads		6,335	6,350		4,335	0		6,335	6,350		0	0	0	0	0	0
376					GF TOTAL		6,335	6,350		4,335	0		6,335	6,350		0	0	0	0	0	0
377		GF	45		Children's Services Grants		6,000	6,000		4,000	0		6,000	6,000		0	0	0	0	0	0
378		GF	12		Children & Families Admin		494	516		494	0		494	516		0	0	0	0	0	0
379		GF	REV1		Admin FFP @ 32%		(159)	(166)		(159)	0		(159)	(166)		0	0	0	0	0	0
380																					
381	CF-60				Additional Funding for Public Private Adoption Initiative		1,876	1,892		0	0		0	0		0	0	0	0	0	0
382					GF TOTAL		1,876	1,892		0	0		0	0		0	0	0	0	0	0
383		GF	45		Children's Services Grants		1,540	1,540		0	0		0	0		0	0	0	0	0	0
384		GF	12		Children & Families Admin		493	516		0	0		0	0		0	0	0	0	0	0
385		GF	REV1		Admin FFP @ 32%		(157)	(164)		0	0		0	0		0	0	0	0	0	0
386																					
387	CF-60				Additional CFS Staff for Adolescent Services		1,007	1,054		1,007	1,054		0	0		480	527	1,007	527	527	1,054
388					GF TOTAL		1,007	1,054		1,007	1,054		0	0		480	527	1,007	527	527	1,054
389		GF	12		Children & Families Admin-Staff with Lived Experience		986	1,032		986	1,032		0	0		470	516	986	516	516	1,032
390		GF	12		Children & Families Admin-Supervisor		493	516		493	516		0	0		235	258	493	258	258	516

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
391		GF	REV1		Admin FFP @ 32%		(472)	(494)		(472)	(494)		0	0		(225)	(247)	(472)	(247)	(247)	(494)
392																					
393	CF-60				Plan for Use of SSI/RSDI Funding		340	0		340	0		0	0		340	0	340	0	0	0
394					GF TOTAL		340	0		340	0		0	0		340	0	340	0	0	0
395		GF	12		Children & Families Admin		500	0		500	0		0	0		500	0	500	0	0	0
396		GF	REV1		Admin FFP @ 32%		(160)	0		(160)	0		0	0		(160)	0	(160)	0	0	0
397																					
398					SSIS Updates for New Non-Caregiver Sex Trafficking Response Path		102	34		102	34		102	34		85	17	102	17	17	34
399					GF TOTAL		102	34		102	34		102	34		85	17	102	17	17	34
400		GF	12		Children & Families Admin-Systems		102	34		102	34		102	34		85	17	102	17	17	34
401																					
402					Additional Funding for Contracted Employment and Income Verification Service		2,000	2,000		2,000	2,000		2,000	2,000		2,431	2,432	4,863	2,206	2,206	4,412
403					GF TOTAL		2,000	2,000		2,000	2,000		2,000	2,000		2,431	2,432	4,863	2,206	2,206	4,412
404		GF	12		Children & Families Admin-P/T Contract		2,000	2,000		2,000	2,000		2,000	2,000		2,431	2,432	4,863	2,206	2,206	4,412
405																					
406					CCAP Eligibility Modifications to Include Foster Care and Relative Caregivers		11,847	58,318		11,847	58,318		11,847	58,318		89	11,758	11,847	28,962	29,356	58,318
407					GF TOTAL		12,345	60,609		12,345	60,609		12,345	60,609		89	12,256	12,345	30,088	30,521	60,609
408					FED TOTAL		(498)	(2,291)		(498)	(2,291)		(498)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)
409		FED	[26]		NorthStar Care for Children		(498)	(2,291)		(498)	(2,291)		(498)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)
410		GF	26		NorthStar Care for Children		(1,060)	(4,872)		(1,060)	(4,872)		(1,060)	(4,872)		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)
411		GF	42		Basic Sliding Fee Child Care Assistance		13,298	65,445		13,298	65,445		13,298	65,445		0	13,298	13,298	32,465	32,980	65,445
412		GF	12		Children & Families Admin-Systems		107	36		107	36		107	36		89	18	107	18	18	36
413																					
414					Additional Funding for Family Assets for Independence in Minnesota (FAIM)		4,157	10,438		4,157	10,438		4,157	5,438		1,500	1,500	3,000	0	0	0
415					GF TOTAL		4,157	10,438		4,157	10,438		4,157	5,438		1,500	1,500	3,000	0	0	0
416		GF	47		Children's Services Grants		3,750	10,000		3,750	10,000		3,750	5,000		1,405	1,391	2,796	0	0	0
417		GF	12		Children & Families Admin-FTEs (2,2,2,2)		599	644		599	644		599	644		139	161	300	0	0	0
418		GF	REV1		Admin FFP @ 32%		(192)	(206)		(192)	(206)		(192)	(206)		(44)	(52)	(96)	0	0	0
419																					
420					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)		1,931	1,126		1,931	1,126		1,931	1,126		1,591	607	2,198	607	607	1,214
421					GF TOTAL		1,931	1,126		1,931	1,126		1,931	1,126		1,591	607	2,198	607	607	1,214
422		GF	13		Health Care Admin		678	724		678	724		678	724		316	362	678	362	362	724
423		GF	11		Operations Admin		286	306		286	306		286	306		133	153	286	153	153	306
424		GF	REV1		Admin FFP @ 32%		(309)	(330)		(309)	(330)		(309)	(330)		(144)	(165)	(309)	(165)	(165)	(330)
425		GF	11		Operations Admin-Systems		1,276	426		1,276	426		1,276	426		1,286	257	1,543	257	257	514
426																					
427					Child Support Enforcement Modifications and Federal Compliance		486	220		486	220		486	220		218	268	486	110	110	220
428					GF TOTAL		486	220		486	220		486	220		218	268	486	110	110	220
429					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
430		GF	11		Operations Admin-Systems		390	156		390	156		390	156		154	236	390	78	78	156
431		GF	12		Children & Families Admin-Transfer to DED		96	64		96	64		96	64		64	32	96	32	32	64
432		DED	[12]		Transfer from General Fund		(96)	(64)		(96)	(64)		(96)	(64)		(64)	(32)	(96)	(32)	(32)	(64)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
433		DED	[12]		Children & Families Admin		96	64		96	64		96	64		64	32	96	32	32	64
434																					
435	CF-46				Modifications to CCAP Provider Registration		480	1,238		480	1,238		480	1,238		97	383	480	605	633	1,238
436					GF TOTAL		480	1,238		480	1,238		480	1,238		97	383	480	605	633	1,238
437		GF	12		Children & Families Admin-FTEs (6,6,6,6)		705	1,821		705	1,821		705	1,821		142	563	705	890	931	1,821
438		GF	REV1		Admin FFP @ 32%		(225)	(583)		(225)	(583)		(225)	(583)		(45)	(180)	(225)	(285)	(298)	(583)
439																					
440	CF-46				Modifications to Background Study Requirements for Legal Non-Licensed Child Care providers		290	58		290	58		290	58		261	29	290	29	29	58
441					GF TOTAL		290	58		290	58		290	58		261	29	290	29	29	58
442		GF	11		Operations Admin-Systems		215	58		215	58		215	58		186	29	215	29	29	58
443		GF	11		Operations Admin-Contract for NETStudy 2.0		75	0		75	0		75	0		75	0	75	0	0	0
444																					
445	CF-46				Implement Centralized Provider Registration for CCAP Providers		330	110		330	110		330	110		275	55	330	55	55	110
446					GF TOTAL		330	110		330	110		330	110		275	55	330	55	55	110
447		GF	12		Children & Families Admin		330	110		330	110		330	110		275	55	330	55	55	110
448																					
449					Information Technology-Integrated Services for Children and Families		26,136	14,898		26,136	14,898		14,113	8,045		22,676	9,006	31,682	0	0	0
450					GF TOTAL		26,136	14,898		26,136	14,898		14,113	8,045		22,676	9,006	31,682	0	0	0
451		GF	15		Operations Admin-MAXIS & MEC2 Backlog		2,396	1,198		2,396	1,198		1,294	647		286	286	572	0	0	0
452		GF	12		Children & Families Admin-MAXIS & MEC2 Improvements		1,755	1,884		1,755	1,884		948	1,018		0	0	0	0	0	0
453		GF	11		Behavioral Health Admin-MAXIS & MEC2 Backlog		571	612		571	612		308	330		1,797	0	1,797	0	0	0
454		GF	11		Operations Admin-SSIS Sustainability		520	0		520	0		281	0		0	0	0	0	0	0
455		GF	11		Operations Admin-PRISM Sustainability		612	306		612	306		330	165		0	0	0	0	0	0
456		GF	12		Operations Admin-MAXIS & MEC2 Sustainability		826	413		826	413		446	223		1,755	1,884	3,639	0	0	0
457		GF	11		Operations Admin-PRISM Modernization		7,939	6,120		7,939	6,120		4,287	3,304		10,085	3,306	13,391	0	0	0
458		GF	12		Children & Families Admin-FTE (1,1,1,1) PRISM		286	306		286	306		155	166		0	0	0	0	0	0
459		GF	12		Children & Families Admin-SSIS Review (P/T Contract)		2,000	0		2,000	0		1,080	0		2,000	0	2,000	0	0	0
460		GF	11		Operations Admin-SSIS Child Family Data Integration		596	358		596	358		322	193		596	358	954	0	0	0
461		GF	12		Children & Families Admin-FTEs (9,9,9,9) SSIS Data		2,291	2,456		2,291	2,456		1,234	1,326		2,291	2,456	4,747	0	0	0
462		GF	11		Operations Admin-Improved Communications (Notices)		3,850	0		3,850	0		2,079	0		3,850	0	3,850	0	0	0
463		GF	11		Operations Admin-Improved Communications (Texting) MAXIS, MEC2		337	112		337	112		182	60		0	0	0	0	0	0
464		GF	11		Operations Admin-Improved Communications (Texting) METS		1,281	428		1,281	428		692	232		0	0	0	0	0	0
465		GF	12		Operations Admin-Improved Communications (Texting) PRISM		224	74		224	74		121	40		286	306	592	0	0	0
466		GF	11		Operations Admin-Improved Communications (Texting) Non-State Systems		701	200		701	200		379	108		0	0	0	0	0	0
467		GF	12		Children & Families Admin-FTEs (2,2,2,2) Texting & Notices		592	318		592	318		320	172		0	0	0	0	0	0
468		GF	12		Children & Families Admin-FTEs (6,6,6,6) Change Mgmt.		1,970	2,130		1,970	2,130		1,064	1,150		1,970	2,130	4,100	0	0	0
469		GF	11		Operations Admin-FTEs (2,2,2,2) CFS Change Management		613	660		613	660		331	356		613	660	1,273	0	0	0
470		GF	REV1		Admin FFP @ 32%		(3,224)	(2,677)		(3,224)	(2,677)		(1,740)	(1,445)		(2,853)	(2,380)	(5,233)	0	0	0
471	SF 2141				Child Protection Paperwork Reduction					0	0		#	#		#	#	#	#	#	#
472																					
473					Establish a Network of Community Resource Centers		15,033	34,000		8,639	0		0	0		7,140	0	7,140	0	0	0
474					GF TOTAL		15,033	34,000		8,639	0		0	0		7,140	0	7,140	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
475		GF	45		Children's Services Grants		11,005	28,848		5,000	0		0	0		5,657	0	5,657	0	0	0
476		GF	12		Children & Families Admin-Community of Practice		200	400		200	0		0	0		258	0	258	0	0	0
477		GF	12		Children & Families Admin-Training & Conference		250	500		250	0		0	0		0	0	0	0	0	0
478		GF	12		Children & Families Admin-Mental Health Consultation for Grantees		600	1,200		600	0		0	0		387	0	387	0	0	0
479		GF	12		Children & Families Admin-Research and Evaluation		225	300		225	0		0	0		0	0	0	0	0	0
480		GF	12		Children & Families Admin-Advisory Council		130	130		130	0		0	0		224	0	224	0	0	0
481		GF	12		Children & Families Admin-Case Management Platform		899	598		899	0		0	0		0	0	0	0	0	0
482		GF	12		Children & Families Admin-FTEs (7.5,7.5,7.5,7.5)		2,205	2,520		1,633	0		0	0		1,056	0	1,056	0	0	0
483		GF	11		Operations Admin-MN IT FTEs (2,2,2,2)		634	634		634	0		0	0		0	0	0	0	0	0
484		GF	11		Operations Admin		286	306		286	0		0	0		255	0	255	0	0	0
485		GF	REV1		Admin FFP @ 32%		(1,401)	(1,436)		(1,218)	0		0	0		(697)	0	(697)	0	0	0
486																					
487	CF-57				Additional Staffing for American Indian Well-Being Unit		3,420	3,146		3,420	3,146		0	0		1,024	1,188	2,212	1,188	980	2,168
488					GF TOTAL		3,420	3,146		3,420	3,146		0	0		1,024	1,188	2,212	1,188	980	2,168
489		GF	12		Children & Families Admin-FTEs		5,029	4,626		5,029	4,626		0	0		1,506	1,747	3,253	1,747	1,441	3,188
490		GF	REV1		Admin FFP @ 32%		(1,609)	(1,480)		(1,609)	(1,480)		0	0		(482)	(559)	(1,041)	(559)	(461)	(1,020)
491																					
492	CF-57				Additional Funding for Indian Child Welfare Grants		8,810	9,280		8,810	9,280		9,198	9,696		4,585	4,613	9,198	4,848	4,848	9,696
493					GF TOTAL		8,810	9,280		8,810	9,280		9,198	9,696		4,585	4,613	9,198	4,848	4,848	9,696
494		GF	45		Children's Services Grants		8,810	9,280		8,810	9,280		8,810	9,280		4,405	4,405	8,810	4,640	4,640	9,280
495		GF	12		Children & Families Admin		0	0		0	0		571	612		265	306	571	306	306	612
496		GF	REV1		Admin FFP @ 32%		0	0		0	0		(183)	(196)		(85)	(98)	(183)	(98)	(98)	(196)
497																					
498					Establish a Tribal Elder Office		1,227	1,320		0	0		0	0		0	0	0	0	0	0
499					GF TOTAL		1,227	1,320		0	0		0	0		0	0	0	0	0	0
500		GF	14		Aging & Disability Services Admin-FTEs (6.6,6,6)		1,805	1,942		0	0		0	0		0	0	0	0	0	0
501		GF	REV1		Admin FFP @ 32%		(578)	(622)		0	0		0	0		0	0	0	0	0	0
502																					
503	BH-49				Additional Payment of Costs for Children's Residential Treatment Facilities		(1,084)	(3,010)		(1,084)	(3,010)		(1,084)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
504					GF TOTAL		(1,084)	(3,010)		(1,084)	(3,010)		(1,084)	(3,010)		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
505		GF	35		Behavioral Health Fund		701	740		701	740		701	740		351	350	701	386	354	740
506		GF	58		Child Mental Health Grants-Eliminate Residential Grants		(1,979)	(3,958)		(1,979)	(3,958)		(1,979)	(3,958)		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)
507		GF	11		Operations Admin-FTE (1,1,1,1)		286	306		286	306		286	306		133	153	286	153	153	306
508		GF	REV1		Admin FFP @ 32%		(92)	(98)		(92)	(98)		(92)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
509																					
510	BH-49				Adult Day Treatment Services Rate Increase		943	1,414		943	1,414		943	1,414		265	678	943	698	716	1,414
511					GF TOTAL		943	1,414		943	1,414		943	1,414		265	678	943	698	716	1,414
512		GF	33	FC	Medical Assistance		390	562		390	562		390	562		108	282	390	282	280	562
513		GF	33	ED	Medical Assistance		486	749		486	749		486	749		138	348	486	366	383	749
514		GF	33	AD	Medical Assistance		67	103		67	103		67	103		19	48	67	50	53	103
515																					
516	BH-49				Online Behavioral Health Program Locator		2,340	2,340		2,340	2,340		0	0		650	650	1,300	650	650	1,300
517					GF TOTAL		2,340	2,340		2,340	2,340		0	0		650	650	1,300	650	650	1,300
518		GF	15		BHDH Admin		3,440	3,440		3,440	3,440		0	0		959	959	1,918	959	959	1,918

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
519		GF	REV1		Admin FFP @ 32%		(1,100)	(1,100)		(1,100)	(1,100)		0	0		(309)	(309)	(618)	(309)	(309)	(618)
520																					
521	BH-49				Additional Funding for School-Linked Behavioral Health Grants		15,591	26,148		20,439	5,272		0	0		7,049	7,032	14,081	4,500	4,500	9,000
522					GF TOTAL		15,591	26,148		20,439	5,272		0	0		7,049	7,032	14,081	4,500	4,500	9,000
523		GF	58		Child Mental Health Grants		14,800	25,300		19,648	5,000		0	0		6,682	6,608	13,290	4,322	4,322	8,644
524		GF	11		Operations Admin-FTE (2,2,2,2)		571	612		571	200		0	0		265	306	571	153	153	306
525		GF	15		BHDH Admin		592	636		592	200		0	0		274	318	592	109	109	218
526		GF	REV1		Admin FFP @ 32%		(372)	(400)		(372)	(128)		0	0		(172)	(200)	(372)	(84)	(84)	(168)
527																					
528	BH-49				Transition to Community Grant Program Eligibility Modification and Funding Increase		9,978	15,490		3,860	6,984		0	0		#	#	#	#	#	#
529					GF TOTAL		9,978	15,490		3,860	6,984		0	0		0	0	0	0	0	0
530		GF	57		Adult Mental Health Grants		6,375	10,000		1,500	5,000		0	0		0	0	0	0	0	0
531		GF	55		Disabilities Grants		2,500	4,000		1,500	1,100		0	0		0	0	0	0	0	0
532		GF	15		BHDH Admin		1,567	2,174		950	1,000		0	0		0	0	0	0	0	0
533		GF	11		Operations Admin-Systems		38	12		38	12		0	0		0	0	0	0	0	0
534		GF	REV1		Admin FFP @ 32%		(502)	(696)		(128)	(128)		0	0		0	0	0	0	0	0
535																					
536	BH-52				Develop an Emerging Mood Disorders Grant Program		2,708	2,724		0	0		2,708	2,724		0	0	0	0	0	0
537					GF TOTAL		2,708	2,724		0	0		2,708	2,724		0	0	0	0	0	0
538		GF	58		Child Mental Health Grants		2,500	2,500		0	0		2,500	2,500		0	0	0	0	0	0
539		GF	15		BHDH Admin-FTE (1,1,1,1)		306	330		0	0		306	330		0	0	0	0	0	0
540		GF	REV1		Admin FFP @ 32%		(98)	(106)		0	0		(98)	(106)		0	0	0	0	0	0
541																					
542	BH-52				Implement Mobile Response and Stabilization Services Grant Program		2,263	2,224		0	0		2,263	2,224		0	0	0	0	0	0
543					GF TOTAL		2,263	2,224		0	0		2,263	2,224		0	0	0	0	0	0
544		GF	58		Child Mental Health Grants		2,000	2,000		0	0		2,000	2,000		0	0	0	0	0	0
545		GF	15		BHDH Admin-P/T Contract		80	0		0	0		80	0		0	0	0	0	0	0
546		GF	15		BHDH Admin-FTE (1,1,1,1)		306	330		0	0		306	330		0	0	0	0	0	0
547		GF	REV1		Admin FFP @ 32%		(123)	(106)		0	0		(123)	(106)		0	0	0	0	0	0
548																					
549	BH-52				Expand Access to First Episode Psychosis Teams		2,700	2,700		2,700	2,700		2,700	2,700		1,350	1,350	2,700	1,350	1,350	2,700
550					GF TOTAL		2,700	2,700		2,700	2,700		2,700	2,700		1,350	1,350	2,700	1,350	1,350	2,700
551		GF	58		Child Mental Health Grants		2,700	2,700		2,700	2,700		2,700	2,700		1,350	1,350	2,700	1,350	1,350	2,700
552																					
553	BH-52				Additional Operations Staff for Grants Administration		194	208		0	0		194	208		90	104	194	104	104	208
554					GF TOTAL		194	208		0	0		194	208		90	104	194	104	104	208
555		GF	11		Operations Admin-FTE (1,1,1,1)		286	306		0	0		286	306		133	153	286	153	153	306
556		GF	REV1		Admin FFP @ 32%		(92)	(98)		0	0		(92)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
557																					
558	BH-52				Additional Funding for Mobile Crisis Grants		12,528	16,620		12,528	10,572		12,528	16,620		9,000	9,000	18,000	0	0	0
559					GF TOTAL		12,528	16,620		12,528	10,572		12,528	16,620		9,000	9,000	18,000	0	0	0
560		GF	57		Adult Mental Health Grants		12,000	16,000		12,000	10,000		12,000	16,000		8,472	8,380	16,852	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
561		GF	15		BHDH Admin-P/T Contracts		300	300		300	300		300	300		300	300	600	0	0	0
562		GF	15		BHDH Admin-FTE (2,2,2,2)		476	612		476	400		476	612		476	612	1,088	0	0	0
563		GF	REV1		Admin FFP @ 32%		(248)	(292)		(248)	(128)		(248)	(292)		(248)	(292)	(540)	0	0	0
564																					
565	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		2,000	2,000		2,000	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
566					GF TOTAL		2,000	2,000		2,000	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
567		GF	57		Adult Mental Health Grants		2,000	2,000		2,000	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
568																					
569	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		2,407	2,438		0	0		2,407	2,438		1,188	1,219	2,407	1,219	1,219	2,438
570					GF TOTAL		2,407	2,438		0	0		2,407	2,438		1,188	1,219	2,407	1,219	1,219	2,438
571		GF	58		Child Mental Health Grants		2,000	2,000		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
572		GF	15		BHDH Admin-FTE (2,2,2,2)		599	644		0	0		599	644		277	322	599	322	322	644
573		GF	REV1		Admin FFP @ 32%		(192)	(206)		0	0		(192)	(206)		(89)	(103)	(192)	(103)	(103)	(206)
574																					
575	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		80	118		80	118		0	0		40	40	80	59	59	118
576					GF TOTAL		80	118		80	118		0	0		40	40	80	59	59	118
577		GF	33	AD	Medical Assistance-Adults without Children		37	104		37	104		0	0		4	33	37	52	52	104
578		GF	11		Operations Admin-Systems (MPSE)		20	6		20	6		0	0		17	3	20	3	3	6
579		GF	11		Operations Admin-Systems (MMIS)		23	8		23	8		0	0		19	4	23	4	4	8
580																					
581	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#		#	#		#	#		#	#	#	#	#	#
582																					
583	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0		170	0		170	0		170	0	170	0	0	0
584					GF TOTAL		170	0		170	0		170	0		170	0	170	0	0	0
585		GF	15		BHDH Admin-P/T Contract		250	0		250	0		250	0		250	0	250	0	0	0
586		GF	REV1		Admin FFP @ 32%		(80)	0		(80)	0		(80)	0		(80)	0	(80)	0	0	0
587																					
588	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		6,376	6,402		6,376	6,402		0	0		0	0	0	0	0	0
589					GF TOTAL		6,376	6,402		6,376	6,402		0	0		0	0	0	0	0	0
590		GF	57		Adult Mental Health Grants		6,000	6,000		6,000	6,000		0	0		0	0	0	0	0	0
591		GF	15		BHDH Admin-FTE (1,1,1,1)		286	306		286	306		0	0		0	0	0	0	0	0
592		GF	11		Operations Admin-FTE (1,1,1,1)		268	286		268	286		0	0		0	0	0	0	0	0
593		GF	REV1		Admin FFP @ 32%		(178)	(190)		(178)	(190)		0	0		0	0	0	0	0	0
594																					
595	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		23,126	28,274		23,126	0		0	0		5,000	5,000	10,000	5,000	5,000	10,000
596					GF TOTAL		23,126	28,274		23,126	0		0	0		5,000	5,000	10,000	5,000	5,000	10,000
597		GF	57		Adult Mental Health Grants		22,285	27,354		22,285	0		0	0		4,838	4,792	9,630	4,792	4,792	9,584
598		GF	15		BHDH Admin-FTE (1,1,1,1)		818	918		818	0		0	0		238	306	544	306	306	612
599		GF	15		BHDH Admin-P/T Contract		150	150		150	0		0	0		0	0	0	0	0	0
600		GF	11		Operations Admin-FTE (1,1,1,1)		268	286		268	0		0	0		0	0	0	0	0	0
601		GF	REV1		Admin FFP @ 32%		(395)	(434)		(395)	0		0	0		(76)	(98)	(174)	(98)	(98)	(196)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement					
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
602																				
603	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		709	826		0	0		0	0		0	0	0	0	0
604					GF TOTAL		709	826		0	0		0	0		0	0	0	0	0
605		GF	15		BHDH Admin-P/T Contract		750	900		0	0		0	0		0	0	0	0	0
606		GF	15		BHDH Admin-FTE (1,1,1,1)		293	314		0	0		0	0		0	0	0	0	0
607		GF	REV1		Admin FFP @ 32%		(334)	(388)		0	0		0	0		0	0	0	0	0
608																				
609	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		600	0		600	0		0	0		300	300	600	0	0
610					GF TOTAL		600	0		600	0		0	0		300	300	600	0	0
611		GF	57		Adult Mental Health Grants		600	0		600	0		0	0		300	300	600	0	0
612																				
613	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		20,407	20,438		20,407	20,438		3,000	3,000		3,000	3,000	6,000	3,000	3,000
614	SF 1891				GF TOTAL		20,407	20,438		20,407	20,438		3,000	3,000		3,000	3,000	6,000	3,000	3,000
615		GF	57		Adult Mental Health Grants		10,000	10,000		10,000	10,000		1,500	1,500		2,905	2,891	5,796	2,891	2,891
616		GF	58		Child Mental Health Grants		10,000	10,000		10,000	10,000		1,500	1,500		0	0	0	0	0
617		GF	15		BHDH Admin-FTE (2,2,2,2)		599	644		599	644		0	0		139	161	300	161	161
618		GF	REV1		Admin FFP @ 32%		(192)	(206)		(192)	(206)		0	0		(44)	(52)	(96)	(52)	(52)
619																				
620	BH-51				Additional Funding for Mental Health Provider Supervision Grants		10,407	10,438		10,407	10,438		0	0		1,596	1,612	3,208	1,612	1,612
621					GF TOTAL		10,407	10,438		10,407	10,438		0	0		1,596	1,612	3,208	1,612	1,612
622		GF	57		Adult Mental Health Grants		10,000	10,000		10,000	10,000		0	0		1,500	1,500	3,000	1,500	1,500
623		GF	15		BHDH Admin-FTE (2,2,2,2)		599	644		599	644		0	0		141	165	306	165	165
624		GF	REV1		Admin FFP @ 32%		(192)	(206)		(192)	(206)		0	0		(45)	(53)	(98)	(53)	(53)
625																				
626	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		2,195	2,208		2,195	2,208		2,195	2,208		1,091	1,104	2,195	0	0
627					GF TOTAL		2,195	2,208		2,195	2,208		2,195	2,208		1,091	1,104	2,195	0	0
628		GF	58		Child Mental Health Grants		2,000	2,000		2,000	2,000		2,000	2,000		1,000	1,000	2,000	0	0
629		GF	15		BHDH Admin-FTE		142	152		142	152		142	152		66	76	142	0	0
630		GF	11		Operations Admin-FTE (1,1,1,1)		144	154		144	154		144	154		67	77	144	0	0
631		GF	REV1		Admin FFP @ 32%		(91)	(98)		(91)	(98)		(91)	(98)		(42)	(49)	(91)	0	0
632																				
633	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		2,295	2,308		2,295	2,308		2,295	2,308		0	0	0	0	0
634					GF TOTAL		2,295	2,308		2,295	2,308		2,295	2,308		0	0	0	0	0
635		GF	58		Child Mental Health Grants		2,100	2,100		2,100	2,100		2,100	2,100		0	0	0	0	0
636		GF	15		BHDH Admin-FTE		142	152		142	152		142	152		0	0	0	0	0
637		GF	11		Operations Admin-FTE (1,1,1,1)		144	154		144	154		144	154		0	0	0	0	0
638		GF	REV1		Admin FFP @ 32%		(91)	(98)		(91)	(98)		(91)	(98)		0	0	0	0	0
639																				
640	BH-40				Modifications to Housing Stabilization Services		7,412	13,710		7,412	13,710		7,412	13,710		644	2,873	3,517	2,976	3,081
641					GF TOTAL		7,412	13,710		7,412	13,710		7,412	13,710		644	2,873	3,517	2,976	3,081
642		GF	33	AD	Medical Assistance-Transitional Services		456	846		456	846		456	846		63	393	456	413	433
643		GF	33	FC	Medical Assistance-Transitional Services		1,779	3,302		1,779	3,302		1,779	3,302		245	1,534	1,779	1,611	1,691

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
644		GF	33	AD	Medical Assistance-Transitional Services (MC)		122	227		122	227		122	227		17	105	122	111	116	227
645		GF	33	ED	Medical Assistance-Inflation Adjustment		752	1,480		752	1,480		752	1,480		0	0	0	0	0	0
646		GF	33	FC	Medical Assistance-Inflation Adjustment		2,940	5,776		2,940	5,776		2,940	5,776		0	0	0	0	0	0
647		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		203	397		203	397		203	397		0	0	0	0	0	0
648		GF	15		BHDH Admin-FTEs		1,706	2,474		1,706	2,474		1,706	2,474		469	1,237	1,706	1,237	1,237	2,474
649		GF	REV1		Admin FFP @ 32%		(546)	(792)		(546)	(792)		(546)	(792)		(150)	(396)	(546)	(396)	(396)	(792)
650																					
651	BH-40				Funding for Section 811		408	408		408	408		0	0		0	0	0	0	0	0
652					GF TOTAL		408	408		408	408		0	0		0	0	0	0	0	0
653		GF	15		BHDH Admin		600	600		600	600		0	0		0	0	0	0	0	0
654		GF	REV1		Admin FFP @ 32%		(192)	(192)		(192)	(192)		0	0		0	0	0	0	0	0
655																					
656	BH-40				Funding for Homeless Management Information System		850	1,550		850	1,550		850	1,550		170	680	850	775	775	1,550
657					GF TOTAL		850	1,550		850	1,550		850	1,550		170	680	850	775	775	1,550
658		GF	15		BHDH Admin		1,250	2,280		1,250	2,280		1,250	2,280		250	1,000	1,250	1,140	1,140	2,280
659		GF	REV1		Admin FFP @ 32%		(400)	(730)		(400)	(730)		(400)	(730)		(80)	(320)	(400)	(365)	(365)	(730)
660																					
661	BH-40				Funding for Housing Benefits 101		399	416		0	0		0	0		0	0	0	0	0	0
662					GF TOTAL		399	416		0	0		0	0		0	0	0	0	0	0
663		GF	15		BHDH Admin		586	610		0	0		0	0		0	0	0	0	0	0
664		GF	REV1		Admin FFP @ 32%		(187)	(194)		0	0		0	0		0	0	0	0	0	0
665																					
666	BH-40				AmeriCorps Heading Home Corps-Establish State Match		2,200	2,200		2,200	2,200		0	0		1,650	1,650	3,300	0	0	0
667					GF TOTAL		2,200	2,200		2,200	2,200		0	0		1,650	1,650	3,300	0	0	0
668		GF	56		Housing Grants		2,200	2,200		2,200	2,200		0	0		1,650	1,650	3,300	0	0	0
669																					
670	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		720	1,102		0	0		720	1,102		228	492	720	531	571	1,102
671					GF TOTAL		720	1,102		0	0		720	1,102		228	492	720	531	571	1,102
672		GF	24		MN Supplemental Assistance		720	1,102		0	0		720	1,102		228	492	720	531	571	1,102
673																					
674	BH-42				Modification of Housing Support Countable Income		4,762	13,313		4,762	13,313		4,762	13,313		834	3,928	4,762	6,532	6,781	13,313
675					GF TOTAL		4,762	13,313		4,762	13,313		4,762	13,313		834	3,928	4,762	6,532	6,781	13,313
676		GF	25		Housing Support		3,670	12,797		3,670	12,797		3,670	12,797		0	3,670	3,670	6,274	6,523	12,797
677		GF	15		BHDH Admin-FTE		306	330		306	330		306	330		141	165	306	165	165	330
678		GF	REV1		Admin FFP @ 32%		(98)	(106)		(98)	(106)		(98)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
679		GF	11		Operations Admin-Systems MEC2		52	18		52	18		52	18		43	9	52	9	9	18
680		GF	11		Operations Admin-Systems MAXIS		832	274		832	274		832	274		695	137	832	137	137	274
681																					
682	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		271	382		271	382		271	382		100	171	271	188	194	382
683					GF TOTAL		271	382		271	382		271	382		100	171	271	188	194	382
684		GF	23		General Assistance		22	35		22	35		22	35		6	16	22	17	18	35
685		GF	21		MFIP/DWP		124	167		124	167		124	167		47	77	124	83	84	167

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
686		GF	25		Housing Support		125	180		125	180		125	180		47	78	125	88	92	180
687																					
688	BH-44				Additional Funding for Bridging Benefits Program		284	416		284	416		0	0		0	0	0	0	0	0
689					GF TOTAL		284	416		284	416		0	0		0	0	0	0	0	0
690		GF	15		BHDH Admin		418	612		418	612		0	0		0	0	0	0	0	0
691		GF	REV1		Admin FFP @ 32%		(134)	(196)		(134)	(196)		0	0		0	0	0	0	0	0
692																					
693	BH-44				Presumptive Eligibility for Housing Support		2,360	3,503		2,360	3,502		2,360	3,503		741	1,619	2,360	1,735	1,768	3,503
694					GF TOTAL		2,360	3,503		2,360	3,502		2,360	3,503		741	1,619	2,360	1,735	1,768	3,503
695		GF	25		Housing Support		2,126	3,409		2,126	3,408		2,126	3,409		507	1,619	2,126	1,688	1,721	3,409
696		GF	11		Operations (Housing Support) Admin-Systems		234	94		234	94		234	94		234	0	234	47	47	94
697																					
698					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		12,412	6,742		10,516	6,096		8,012	3,842		4,000	0	4,000	0	0	0
699					GF TOTAL		12,412	6,742		10,516	6,096		8,012	3,842		4,000	0	4,000	0	0	0
700		GF	13		Health Care Admin-FTEs (9,12,12,12)		3,092	3,652		2,400	3,652		984	2,124		2,367	0	2,367	0	0	0
701		GF	13		Health Care Admin-P/T Contracts		2,945	2,300		2,880	2,040		1,350	0		3,516	0	3,516	0	0	0
702		GF	REV1		Admin FFP @ 32%		(1,932)	(1,906)		(1,912)	(1,906)		(314)	(680)		(1,883)	0	(1,883)	0	0	0
703		GF	11		Operations Admin-Systems		8,307	2,696		7,148	2,310		5,992	2,398		0	0	0	0	0	0
704																					
705					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		1,077	22,082		0	0		2,479	22,994		0	0	0	0	0	0
706					GF TOTAL		0	0		0	0		1,402	912		0	0	0	0	0	0
707					HCAF TOTAL		1,077	22,082		0	0		1,077	22,082		0	0	0	0	0	0
708		HCAF	31		MinnesotaCare		1,077	22,082		0	0		1,077	22,082		0	0	0	0	0	0
709		GF	13		Health Care Admin-Contract		0	0		0	0		65	260		0	0	0	0	0	0
710		GF	13		Health Care Admin-FTEs (0,4,4,4)		0	0		0	0		293	514		0	0	0	0	0	0
711		GF	REV1		Admin FFP @ 32%		0	0		0	0		(115)	(248)		0	0	0	0	0	0
712		GF	11		Operations Admin-Systems		0	0		0	0		1,159	386		0	0	0	0	0	0
713																					
714					Actuarial and Economic Analysis for a Minnesota Public Option Health Care Plan (Section 1332 Waiver)		0	0		0	0		0	0		2,500	0	2,500	0	0	0
715					HCAF TOTAL		0	0		0	0		0	0		2,500	0	2,500	0	0	0
716		HCAF	13		Health Care Admin		0	0		0	0		0	0		2,500	0	2,500	0	0	0
717																					
718					Contingent Appropriation for Implementation of Minnesota Public Option Health Care Plan		0	0		0	0		0	0		0	22,000	22,000	0	0	0
719					HCAF TOTAL		0	0		0	0		0	0		0	22,000	22,000	0	0	0
720		HCAF	13		Health Care Admin		0	0		0	0		0	0		0	22,000	22,000	0	0	0
721																					
722					MinnesotaCare Buy-In (Increase Access to Health Insurance)		17,422	11,377		17,933	15,377		17,422	11,377		0	0	0	0	0	0
723					GF TOTAL		17,422	11,377		17,933	15,377		17,422	11,377		0	0	0	0	0	0
724		GF	13		Health Care Admin-P/T Contract		400	100		800	0		400	100		0	0	0	0	0	0
725		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	4,643		306	8,745		0	4,643		0	0	0	0	0	0
726		GF	REV1		Admin FFP @ 32%					(194)						0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
727		GF	11		Operations Admin-Systems METS		9,310	3,724		9,309	3,722		9,310	3,724		0	0	0	0	0	0
728		GF	11		Operations Admin-Systems MMIS		6,224	2,490		6,224	2,490		6,224	2,490		0	0	0	0	0	0
729		GF	11		Operations Admin-Systems Other		1,488	420		1,488	420		1,488	420		0	0	0	0	0	0
730																					
731					Modifications to MA Payment Methodology for Tribal FQHCs		1,341	1,402		1,341	1,402		1,341	1,402		640	701	1,341	701	701	1,402
732					GF TOTAL		1,341	1,402		1,341	1,402		1,341	1,402		640	701	1,341	701	701	1,402
733		GF	11		Operations (HCA) (Admin-FTE (1,1,1,1))		83	88		83	88		83	88		39	44	83	44	44	88
734		GF	13		Health Care Admin-FTEs (6,6,6,6)		1,774	1,906		1,774	1,906		1,774	1,906		821	953	1,774	953	953	1,906
735		GF	REV1		Admin FFP @ 32%		(568)	(610)		(568)	(610)		(568)	(610)		(263)	(305)	(568)	(305)	(305)	(610)
736		GF	11		Operations Admin-Systems MMIS		52	18		52	18		52	18		43	9	52	9	9	18
737																					
738					Information Technology-Improve METS Functionality		18,033	966		18,033	966		9,738	522		29,551	483	30,034	966	0	966
739					GF TOTAL		18,033	966		18,033	966		9,738	522		29,551	483	30,034	966	0	966
740		GF	13		Health Care Admin-FTEs (4,4,4,4)		1,315	1,422		1,315	1,422		710	768		604	711	1,315	1,421	0	1,421
741		GF	13		Health Care Admin-P/T Contract		1,000	0		1,000	0		540	0		1,000	0	1,000	0	0	0
742		GF	REV1		Admin FFP @ 32%		(741)	(456)		(741)	(456)		(400)	(246)		(513)	(228)	(741)	(455)	0	(455)
743		GF	11		Operations Admin-Systems METS		16,459	0		16,459	0		8,888	0		28,460	0	28,460	0	0	0
744																					
745					Transition to Standard MA and MinnesotaCare Eligibility Functions		68,819	0		0	0		68,819	0		67,755	1,064	68,819	0	0	0
746					GF TOTAL		58,554	0		0	0		58,554	0		57,490	1,064	58,554	0	0	0
747					HCAF TOTAL		10,265	0		0	0		10,265	0		10,265	0	10,265	0	0	0
748		GF	[33]	ED	Medical Assistance		4,517	0		0	0		4,517	0		4,517	0	4,517	0	0	0
749		HCAF	[51]		Health Care Grants		4,936	0		0	0		4,936	0		4,936	0	4,936	0	0	0
750		HCAF	[REV2]		MinnesotaCare Premium Revenue		5,329	0		0	0		5,329	0		5,329	0	5,329	0	0	0
751		GF	[51]		Health Care Grants		36,000	0		0	0		36,000	0		36,000	0	36,000	0	0	0
752		GF	[13]		Health Care Admin-FTEs (111,6,0,0) + OT		12,730	0		0	0		12,730	0		12,267	463	12,730	0	0	0
753		GF	[13]		Health Care Admin-P/T Contracts		8,260	0		0	0		8,260	0		8,260	0	8,260	0	0	0
754		GF	[REV1]		Admin FFP @ 32%		(7,066)	0		0	0		(7,066)	0		(6,807)	(259)	(7,066)	0	0	0
755		GF	[11]		Operations Admin-FTEs (14,14,0,0)		2,286	0		0	0		2,286	0		1,426	860	2,286	0	0	0
756		GF	[11]		Operations Admin-Systems		1,827	0		0	0		1,827	0		1,827	0	1,827	0	0	0
757																					
758	HC-44				Additional Funding for Provider Enrollment Activities		1,125	1,192		0	0		0	0		0	0	0	0	0	0
759					GF TOTAL		1,125	1,192		0	0		0	0		0	0	0	0	0	0
760		GF	11		Operations (Health Care) Admin-FTEs (16,16,16,16)		1,125	1,192		0	0		0	0		0	0	0	0	0	0
761		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
762																					
763	HC-44				Expand Project ECHO to Reduce Health Disparities		884	884		0	0		0	0		0	0	0	0	0	0
764					GF TOTAL		884	884		0	0		0	0		0	0	0	0	0	0
765		GF	13		Health Care Admin-P/T Contract		1,300	1,300		0	0		0	0		0	0	0	0	0	0
766		GF	REV1		Admin FFP @ 32%		(416)	(416)		0	0		0	0		0	0	0	0	0	0
767																					
768	HF 898				Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		30,036	49,877		30,036	47,682		30,036	49,877		8,971	21,065	30,036	23,412	24,270	47,682

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
769					GF TOTAL		20,853	34,959		20,853	33,170		20,853	34,959		6,175	14,678	20,853	16,325	16,845	33,170
770					HCAF TOTAL		9,183	14,918		9,183	14,512		9,183	14,918		2,796	6,387	9,183	7,087	7,425	14,512
771		GF	33	ED	Medical Assistance		8,298	13,857		8,298	13,479		8,298	13,857		2,435	5,863	8,298	6,589	6,890	13,479
772		GF	33	AD	Medical Assistance		5,056	8,053		5,056	7,846		5,056	8,053		1,557	3,499	5,056	3,869	3,977	7,846
773		GF	33	FC	Medical Assistance		7,459	13,011		7,459	11,807		7,459	13,011		2,162	5,297	7,459	5,848	5,959	11,807
774		HCAF	31		MinnesotaCare		9,183	14,918		9,183	14,512		9,183	14,918		2,796	6,387	9,183	7,087	7,425	14,512
775		GF	13		Health Care Admin-P/T Contract		38	50		38	50		38	50		13	25	38	25	25	50
776		GF	REV1		Admin FFP @ 32%		(12)	(16)		(12)	(16)		(12)	(16)		(4)	(8)	(12)	(8)	(8)	(16)
777		GF	11		Operations Admin-Systems MMIS		14	4		14	4		14	4		12	2	14	2	2	4
778																					
779					Rebase Dental Rates 1-1-28					#	#										
780					*This proposal has costs that occur beginning in Fiscal Year 2028																
781																					
782					Eliminate Doula Supervision Requirement		73	80		73	80		73	80		33	40	73	40	40	80
783					GF TOTAL		73	80		73	80		73	80		33	40	73	40	40	80
784		GF	33	FC	Medical Assistance		50	72		50	72		50	72		14	36	50	36	36	72
785		GF	11		Operations Admin-Systems		23	8		23	8		23	8		19	4	23	4	4	8
786																					
787					Eliminate Cost Sharing in Medical Assistance		9,207	13,420		9,207	13,420		9,207	13,420		3,051	6,156	9,207	6,546	6,874	13,420
788					GF TOTAL		9,207	13,420		9,207	13,420		9,207	13,420		3,051	6,156	9,207	6,546	6,874	13,420
789		GF	33	ED	Medical Assistance		6,154	9,238		6,154	9,238		6,154	9,238		1,998	4,156	6,154	4,481	4,757	9,238
790		GF	33	AD	Medical Assistance		655	889		655	889		655	889		230	425	655	438	451	889
791		GF	33	FC	Medical Assistance		2,380	3,287		2,380	3,287		2,380	3,287		808	1,572	2,380	1,624	1,663	3,287
792		GF	11		Operations Admin-Systems		18	6		18	6		18	6		15	3	18	3	3	6
793																					
794					Reimburse Providers for Newborn Screening in Outpatient Settings		7	9		7	8		7	9		3	4	7	4	5	9
795					GF TOTAL		7	9		7	8		7	9		3	4	7	4	5	9
796		GF	33	FC	Medical Assistance		7	9		7	8		7	9		3	4	7	4	5	9
797																					
798					Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)		2,779	6,339		0	0		2,779	6,339		1,859	920	2,779	2,340	2,543	4,883
799					GF TOTAL		2,779	6,339		0	0		2,779	6,339		1,859	920	2,779	2,340	2,543	4,883
800		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19)		0	5,460		0	0		0	5,460		0	0	0	1,775	2,124	3,899
801		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	556		0	0		0	556		0	0	0	105	174	279
802		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	607		0	0		0	607		0	0	0	161	143	304
803		GF	11		Operations Admin-Stakeholder Engagement		592	483		0	0		592	483		274	318	592	318	165	483
804		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		1,283	1,415		0	0		1,283	1,415		626	657	1,283	690	725	1,415
805		GF	11		Operations Admin-Software Licensing		68	66		0	0		68	66		34	34	68	33	33	66
806		GF	11		Implementation Costs		1,000	0		0	0		1,000	0		1,000	0	1,000	0	0	0
807		GF	11		Operations Admin-Azure Data Lake		26	26		0	0		26	26		13	13	26	13	13	26
808		GF	REV1		Admin FFP @ 32%		(190)	(2,274)		0	0		(190)	(2,274)		(88)	(102)	(190)	(755)	(834)	(1,589)
809																					
810	SF 1129				Drug Formulary Committee Modifications		(59,538)	(78,642)		(59,538)	(78,642)		(59,538)	(78,642)		(19,941)	(38,620)	(58,561)	(38,573)	(38,637)	(77,210)
811					GF TOTAL		(59,538)	(78,642)		(59,538)	(78,642)		(59,538)	(78,642)		(19,941)	(38,620)	(58,561)	(38,573)	(38,637)	(77,210)
812		GF	33	FC	Medical Assistance		(59,552)	(78,656)		(59,552)	(78,656)		(59,552)	(78,656)		(19,984)	(38,667)	(58,651)	(38,620)	(38,684)	(77,304)
813		GF	13		Health Care Admin-Per Diem Payments		20	20		20	20		20	20		63	69	132	69	69	138

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
814		GF	REV1		Admin FFP @ 32%		(6)	(6)		(6)	(6)		(6)	(6)		(20)	(22)	(42)	(22)	(22)	(44)
815																					
816	SF 2197				Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		5,048	2,526		5,048	2,526		5,048	2,526		3,787	3,787	7,574	0	0	0
817					GF TOTAL		5,048	2,526		5,048	2,526		5,048	2,526		3,787	3,787	7,574	0	0	0
818		GF	51		Health Care Grants		5,000	2,500		5,000	2,500		5,000	2,500		3,750	3,750	7,500	0	0	0
819		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		71	38		71	38		71	38		54	54	108	0	0	0
820		GF	REV1		Admin FFP @ 32%		(23)	(12)		(23)	(12)		(23)	(12)		(17)	(17)	(34)	0	0	0
821																					
822	SF 2197				Payment Methodology for Dually Certified IHS/Tribal Nation FQHCs		0	0		0	1,141		0	1,141		0	0	0	294	847	1,141
823					GF TOTAL		0	0		0	1,141		0	1,141		0	0	0	294	847	1,141
824		GF	33	ED	Medical Assistance		0	0		0	187		0	187		0	0	0	48	139	187
825		GF	33	AD	Medical Assistance		0	0		0	89		0	89		0	0	0	23	66	89
826		GF	33	FC	Medical Assistance		0	0		0	865		0	865		0	0	0	223	642	865
827																					
828					Modifications to MERC Financing Methodology and Distribution Requirements		33,540	36,558		33,540	36,558		33,540	36,558		15,158	18,382	33,540	18,366	18,192	36,558
829					GF TOTAL		33,540	36,558		33,540	36,558		33,540	36,558		15,158	18,382	33,540	18,366	18,192	36,558
830		GF	33	ED	Medical Assistance		12,117	12,310		12,117	12,310		12,117	12,310		5,507	6,610	12,117	6,186	6,124	12,310
831		GF	33	AD	Medical Assistance		2,756	2,991		2,756	2,991		2,756	2,991		1,287	1,469	2,756	1,473	1,518	2,991
832		GF	33	FC	Medical Assistance		18,667	21,257		18,667	21,257		18,667	21,257		8,364	10,303	18,667	10,707	10,550	21,257
833																					
834					Funding to Develop Innovations in Health Care Purchasing		2,694	3,380		0	0		0	0		0	0	0	0	0	0
835					GF TOTAL		2,694	3,380		0	0		0	0		0	0	0	0	0	0
836		GF	51		Health Care Grants		1,486	2,520		0	0		0	0		0	0	0	0	0	0
837		GF	13		Health Care Admin-P/T Contracts		600	0		0	0		0	0		0	0	0	0	0	0
838		GF	13		Health Care Admin-FTEs (2,2,2,2)		606	652		0	0		0	0		0	0	0	0	0	0
839		GF	14		ADSA Admin-FTEs (2,2,2,2)		570	612		0	0		0	0		0	0	0	0	0	0
840		GF	REV1		Admin FFP @ 32%		(568)	(404)		0	0		0	0		0	0	0	0	0	0
841																					
842					Modifications to the Withhold Provision in Managed Care Contracts		#	#		#	#		#	#		#	#	#	#	#	#
843																					
844					New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		529	552		529	552		0	0		253	276	529	276	276	552
845					GF TOTAL		529	552		529	552		0	0		253	276	529	276	276	552
846		GF	13		Health Care Admin-FTEs (1,1,1,1)		378	412		378	412		0	0		172	206	378	206	206	412
847		GF	13		Health Care Admin-P/T Contract		400	400		400	400		0	0		200	200	400	200	200	400
848		GF	REV1		Admin FFP @ 32%		(249)	(260)		(249)	(260)		0	0		(119)	(130)	(249)	(130)	(130)	(260)
849																					
850					Modifications to Hospital Rate Rebasng Requirements to Account for Decreased Utilization Due to COVID-019		#	#		#	#		#	#		#	#	#	#	#	#
851																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
852					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#		#	#		#	#		N/A	N/A	N/A	N/A	N/A	N/A
853																					
854					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#		#	#		#	#		#	#	#	#	#	#
855																					
856					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#		#	#		#	#		#	#	#	#	#	#
857																					
858					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		517	799		1,017	1,574		517	799		306	711	1,017	780	794	1,574
859					GF TOTAL		433	666		858	1,328		433	666		258	600	858	660	668	1,328
860					HCAF TOTAL		84	133		159	246		84	133		48	111	159	120	126	246
861		GF	33	ED	Medical Assistance		7	12		15	24		7	12		5	10	15	12	12	24
862		GF	33	AD	Medical Assistance		27	41		54	82		27	41		16	38	54	40	42	82
863		GF	33	FC	Medical Assistance		389	609		779	1,218		389	609		229	550	779	606	612	1,218
864		HCAF	31		MinnesotaCare		84	133		159	246		84	133		48	111	159	120	126	246
865		GF	11		Operations Admin-Systems		10	4		10	4		10	4		8	2	10	2	2	4
866																					
867					Implement Rate Methodology for Long-Term Acute Care Hospitals		#	#		#	#		#	#		#	#	#	#	#	#
868																					
869					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0		14,141	0		7,636	0		10,606	0	10,606	0	0	0
870					GF TOTAL		14,141	0		14,141	0		7,636	0		10,606	0	10,606	0	0	0
871		GF	11		Operations Admin-Systems		14,141	0		14,141	0		7,636	0		10,606	0	10,606	0	0	0
872																					
873					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		16,727	1,383		16,727	1,383		16,727	1,383		7,235	9,492	16,727	1,383	0	1,383
874					GF TOTAL		14,350	1,188		14,350	1,188		14,350	1,188		6,197	8,153	14,350	1,188	0	1,188
875					HCAF TOTAL		2,377	195		2,377	195		2,377	195		1,038	1,339	2,377	195	0	195
876		GF	33	ED	Medical Assistance		6,466	535		6,466	535		6,466	535		2,791	3,675	6,466	535	0	535
877		GF	33	AD	Medical Assistance		630	52		630	52		630	52		275	355	630	52	0	52
878		GF	33	FC	Medical Assistance		7,254	601		7,254	601		7,254	601		3,131	4,123	7,254	601	0	601
879		HCAF	31		MinnesotaCare		2,377	195		2,377	195		2,377	195		1,038	1,339	2,377	195	0	195
880																					
881					Central Office-Maintain Current Service Level		45,665	55,886		45,665	55,886		45,665	55,886		17,722	27,943	45,665	27,943	27,943	55,886
882					GF TOTAL		38,915	47,474		38,915	47,474		38,915	47,474		15,178	23,737	38,915	23,737	23,737	47,474
883					HCAF TOTAL		3,862	5,152		3,862	5,152		3,862	5,152		1,286	2,576	3,862	2,576	2,576	5,152
884					SGSR TOTAL		804	1,072		804	1,072		804	1,072		268	536	804	536	536	1,072
885					TANF TOTAL		2,084	2,188		2,084	2,188		2,084	2,188		990	1,094	2,084	1,094	1,094	2,188
886		GF	11		Central Office Admin		27,544	35,632		27,544	35,632		27,544	35,632		9,728	17,816	27,544	17,816	17,816	35,632
887		HCAF	11		Central Office Admin		5,679	7,576		5,679	7,576		5,679	7,576		1,891	3,788	5,679	3,788	3,788	7,576
888		GF	11		Central Office Admin-Systems Account		20,185	23,244		20,185	23,244		20,185	23,244		8,563	11,622	20,185	11,622	11,622	23,244
889		SGSR	11		Central Office Admin		804	1,072		804	1,072		804	1,072		268	536	804	536	536	1,072
890		TANF	11		Central Office Admin		2,084	2,188		2,084	2,188		2,084	2,188		990	1,094	2,084	1,094	1,094	2,188
891		HCAF	REV1		Admin FFP @ 32%		(1,817)	(2,424)		(1,817)	(2,424)		(1,817)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)
892		GF	REV1		Admin FFP @ 32%		(8,814)	(11,402)		(8,814)	(11,402)		(8,814)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
893																					
					Continuous Improvement and Compliance Expansion		6,154	8,252		6,154	8,252		3,961	6,058		2,046	4,108	6,154	4,126	4,126	8,252
894					GF TOTAL		6,154	8,252		6,154	8,252		3,961	6,058		2,046	4,108	6,154	4,126	4,126	8,252
895					Operations Admin-FTEs (21,38,38,38)		8,575	11,628		8,575	11,628		5,351	8,404		2,761	5,814	8,575	5,814	5,814	11,628
896		GF	11		Operations Admin-Business Process Management		100	0		100	0		100	0		100	0	100	0	0	0
897		GF	11		Operations Admin-Systems		255	344		255	344		255	344		101	154	255	172	172	344
898		GF	11		Admin FFP @ 32%		(2,776)	(3,720)		(2,776)	(3,720)		(1,745)	(2,690)		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)
899		GF	REV1																		
900																					
901					Provider Licensing and Reporting Hub		16,333	8,993		16,335	8,994		8,820	4,856		7,784	12,957	20,741	0	0	0
902					GF TOTAL		16,333	8,993		16,335	8,994		8,820	4,856		7,784	12,957	20,741	0	0	0
903		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		2,410	2,133		2,410	2,133		1,302	1,152		955	2,952	3,907	0	0	0
904		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		3,960	3,732		3,960	3,732		2,139	2,016		1,386	5,232	6,618	0	0	0
905		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		2,985	2,863		2,987	2,864		1,612	1,546		1,299	4,233	5,532	0	0	0
906		GF	11		Operations Admin-Interagency Agreement (DOR)		502	120		502	120		272	64		138	174	312	0	0	0
907		GF	11		Operations Admin-P/T Contracts		3,563	0		3,563	0		1,924	0		3,313	0	3,313	0	0	0
908		GF	11		Operations Admin-Software Licenses		1,510	1,510		1,510	1,510		816	816		681	2,043	2,724	0	0	0
909		GF	11		Operations Admin-File Net Connector for Salesforce		375	250		375	250		203	136		250	375	625	0	0	0
910		GF	11		Azure Data Lake		978	300		978	300		528	162		520	758	1,278	0	0	0
911		GF	11		Operations Admin-Master Data Management Solution		1,500	0		1,500	0		810	0		0	0	0	0	0	0
912		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0		750	0		405	0		0	0	0	0	0	0
913		GF	REV1		Admin FFP @ 32%		(2,200)	(1,915)		(2,200)	(1,915)		(1,191)	(1,036)		(758)	(2,810)	(3,568)	0	0	0
914																					
					Additional Funding for Background Studies Operations		3,000	4,000		1,500	2,000		3,000	4,000		1,206	1,794	3,000	2,000	2,000	4,000
915					GF TOTAL		3,000	4,000		1,500	2,000		3,000	4,000		1,206	1,794	3,000	2,000	2,000	4,000
916		GF	11		Operations Admin-FTEs (17,17,19,19)		4,411	5,882		2,206	2,942		4,411	5,882		1,773	2,638	4,411	2,941	2,941	5,882
917		GF	REV1		Admin FFP @ 32%		(1,411)	(1,882)		(706)	(942)		(1,411)	(1,882)		(567)	(844)	(1,411)	(941)	(941)	(1,882)
918																					
919																					
920					Background Studies Fee Increase		104	104		104	104		104	104		52	52	104	52	52	104
921					GF TOTAL		104	104		104	104		104	104		52	52	104	52	52	104
922					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
923		GF	11		Operations Admin-Background Studies for Tribal Organizations		104	104		104	104		104	104		52	52	104	52	52	104
924		DED	[11]		Operations Admin		1,176	1,324		1,176	1,324		1,176	1,324		570	606	1,176	644	680	1,324
925		DED	REV		Fee Revenue		(1,176)	(1,324)		(1,176)	(1,324)		(1,176)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)
926																					
					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		608	224		608	224		608	224		496	112	608	112	112	224
927					GF TOTAL		608	224		608	224		608	224		496	112	608	112	112	224
928					Operations Admin-Grants to Tribal Nations		400	0		400	0		400	0		400	0	400	0	0	0
929		GF	47		Operations Admin-FTE (1,1,1,1)		306	330		306	330		306	330		141	165	306	165	165	330
930		GF	11		Admin FFP @ 32%		(98)	(106)		(98)	(106)		(98)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
931		GF	REV1																		
932																					
					Modifications to Adult Residential Mental Health Rule		348	356		0	0		348	356		132	216	348	247	109	356
933					GF TOTAL		348	356		0	0		348	356		132	216	348	247	109	356
934		GF	11		Operations Admin-FTEs (2,2,2,0)		512	477		0	0		512	477		194	318	512	318	159	477
935		GF	11		Operations Admin-Rulemaking		0	40		0	0		0	40		0	0	0	40	0	40

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
937		GF	11		Operations Admin-Systems ELMS		0	5		0	0		0	5		0	0	0	4	1	5
938		GF	REV1		Admin FFP @ 32%		(164)	(166)		0	0		(164)	(166)		(62)	(102)	(164)	(115)	(51)	(166)
939																					
940					Implement a Continuous License Process for Family Child Care Providers		708	0		708	0		708	0		708	0	708	0	0	0
941					GF TOTAL		708	0		708	0		708	0		708	0	708	0	0	0
942		GF	11		Operations Admin-Payments to Counties		652	0		652	0		652	0		652	0	652	0	0	0
943		GF	11		Operations Admin-Systems		56	0		56	0		56	0		56	0	56	0	0	0
944																					
945					Financial Fraud and Abuse Investigations Program Integrity Enhancements		1,450	1,200		1,450	1,200		1,450	1,200		737	713	1,450	600	600	1,200
946					GF TOTAL		1,450	1,200		1,450	1,200		1,450	1,200		737	713	1,450	600	600	1,200
947		GF	11		Operations Admin-FTEs (6,6,5,5)		1,841	1,660		1,841	1,660		1,841	1,660		846	995	1,841	830	830	1,660
948		GF	11		Operations Admin-Systems		125	0		125	0		125	0		125	0	125	0	0	0
949		GF	11		Operations Admin-Software		5	4		5	4		5	4		3	2	5	2	2	4
950		GF	11		Operations Admin-Appeals Adjudications		100	100		100	100		100	100		50	50	100	50	50	100
951		GF	REV1		Admin FFP @ 32%		(621)	(564)		(621)	(564)		(621)	(564)		(287)	(334)	(621)	(282)	(282)	(564)
952																					
953					Public Law Background Studies Modifications		170	0		170	0		41	0		41	0	41	0	0	0
954					GF TOTAL		170	0		170	0		41	0		41	0	41	0	0	0
955		GF	11		Operations Admin-P/T Contract		250	0		250	0		0	0		0	0	0	0	0	0
956		GF	11		Operations Admin-Systems		0	0		0	0		41	0		41	0	41	0	0	0
957		GF	REV1		Admin FFP @ 32%		(80)	0		(80)	0		0	0		0	0	0	0	0	0
958																					
959					Modifications to Chapter 245C Background Study Requirements		678	426		678	426		678	426		409	269	678	269	157	426
960					GF TOTAL		678	426		678	426		678	426		409	269	678	269	157	426
961		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		617	500		617	500		617	500		285	332	617	332	168	500
962		GF	11		Operations Admin-P/T Contract		60	0		60	0		60	0		60	0	60	0	0	0
963		GF	11		Operations Admin-MN IT Admin		12	24		12	24		12	24		0	12	12	12	12	24
964		GF	11		Operations Admin-MN IT Admin AEM		62	20		62	20		62	20		52	10	62	10	10	20
965		GF	11		Operations Admin-MN IT Admin CRM		245	82		245	82		245	82		204	41	245	41	41	82
966		GF	REV1		Admin FFP @ 32%		(318)	(200)		(318)	(200)		(318)	(200)		(192)	(126)	(318)	(126)	(74)	(200)
967																					
968					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		79	26		79	26		0	0		66	13	79	13	13	26
969					GF TOTAL		79	26		79	26		0	0		66	13	79	13	13	26
970		GF	11		Operations Admin-Systems		79	26		79	26		0	0		66	13	79	13	13	26
971																					
972					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		737	788		0	0		737	788		343	394	737	394	394	788
973					GF TOTAL		737	788		0	0		737	788		343	394	737	394	394	788
974		GF	13		Health Care Admin-FTEs (2,2,2,2)		1,084	1,158		0	0		1,084	1,158		505	579	1,084	579	579	1,158
975		GF	REV1		Admin FFP @ 32%		(347)	(370)		0	0		(347)	(370)		(162)	(185)	(347)	(185)	(185)	(370)
976																					
977					MNsure Technology Modernization		3,221	1,964		3,221	1,964		3,221	1,964		1,596	1,625	3,221	935	1,029	1,964
978					GF TOTAL		3,221	1,964		3,221	1,964		3,221	1,964		1,596	1,625	3,221	935	1,029	1,964

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
979		GF	13		Health Care Admin-FTEs (4,4,4,0)		1,227	661		1,227	661		1,227	661		566	661	1,227	661	0	661
980		GF	13		Health Care Admin		722	158		722	158		722	158		368	354	722	158	0	158
981		GF	REV1		Admin FFP @ 32%		(625)	(263)		(625)	(263)		(625)	(263)		(299)	(326)	(625)	(263)	0	(263)
982		GF	11		Operations Admin-Systems METS		1,897	608		1,897	608		1,897	608		961	936	1,897	379	229	608
983		GF	11		Operations Admin-METS Operational Funding		0	800		0	800		0	800		0	0	0	0	800	800
984																					
985	Target HHS SS				HCAF Appropriation for Medical Assistance		0	0		0	0		0	0		0	0	0	0	0	0
986					GF TOTAL		(897,400)	(585,486)		(632,230)	(565,358)		(499,635)	(702,718)		68,470	(621,600)	(553,130)	(366,881)	(292,750)	(659,631)
987					HCAF TOTAL		897,400	585,486		632,230	565,358		499,635	702,718		(68,470)	621,600	553,130	366,881	292,750	659,631
988		GF	33		Medical Assistance		(897,400)	(585,486)		(632,230)	(565,358)		(499,635)	(702,718)		68,470	(621,600)	(553,130)	(366,881)	(292,750)	(659,631)
989		HCAF	33		Medical Assistance		897,400	585,486		632,230	565,358		499,635	702,718		(68,470)	621,600	553,130	366,881	292,750	659,631
990																					
991					HCAF Appropriation for Medical Assistance					0	0		0	0		0	0	0	0	0	0
992	CF SS				GF TOTAL					0	0		149,102	(149,102)		25,000	39,595	64,595	(25,000)	38,541	13,541
993					HCAF TOTAL					0	0		(149,102)	149,102		(25,000)	(39,595)	(64,595)	25,000	(38,541)	(13,541)
994		GF	33		Medical Assistance					0	0		149,102	(149,102)		25,000	39,595	64,595	(25,000)	38,541	13,541
995		HCAF	33		Medical Assistance					0	0		(149,102)	149,102		(25,000)	(39,595)	(64,595)	25,000	(38,541)	(13,541)
996																					
997					DHS Funding for Activities Related to Department of Children, Youth, and Families		2,000	0		2,000	0		2,000	0		2,000	0	2,000	0	0	0
998					GF TOTAL		2,000	0		2,000	0		2,000	0		2,000	0	2,000	0	0	0
999		GF	12		Children and Families Admin		2,941	0		2,941	0		2,941	0		2,941	0	2,941	0	0	0
1000		GF	REV1		Admin FFP @ 32%		(941)	0		(941)	0		(941)	0		(941)	0	(941)	0	0	0
1001																					
1002	HF 239				Respite and End-of-Life Care for Individuals Under 21		159	190		159	190		0	0		0	0	0	0	0	0
1003					GF TOTAL		159	190		159	190		0	0		0	0	0	0	0	0
1004		GF	33	FC	Medical Assistance		117	176		117	176		0	0		0	0	0	0	0	0
1005		GF	11		Operations Admin-Systems		42	14		42	14		0	0		0	0	0	0	0	0
1006																					
1007					Modifications to MFIP Sanctions		4,239	16,857		0	0		4,239	16,857		0	0	0	0	0	0
1008					GF TOTAL		1,933	6,339		0	0		1,933	6,339		0	0	0	0	0	0
1009					TANF TOTAL		2,306	10,518		0	0		2,306	10,518		0	0	0	0	0	0
1010		TANF	21		MFIP/DWP-Sanction Reform		2,306	10,518		0	0		2,306	10,518		0	0	0	0	0	0
1011		GF	21		MFIP/DWP-Sanction Reform		830	3,787		0	0		830	3,787		0	0	0	0	0	0
1012		GF	22		MFIP Child Care Assistance-Sanction Reform		93	1,796		0	0		93	1,796		0	0	0	0	0	0
1013		GF	11		Operations Admin-Systems-Sanction Reform		440	146		0	0		440	146		0	0	0	0	0	0
1014		GF	12		Children and Families Admin		839	898		0	0		839	898		0	0	0	0	0	0
1015		GF	REV1		Admin FFP @ 32%		(269)	(288)		0	0		(269)	(288)		0	0	0	0	0	0
1016																					
1017					MFIP Housing Benefit COLA		2,412	4,575		2,412	4,575		2,412	4,575		772	1,640	2,412	2,066	2,509	4,575
1018					GF TOTAL		1,047	1,916		1,047	1,916		1,047	1,916		358	689	1,047	866	1,050	1,916
1019					TANF TOTAL		1,365	2,659		1,365	2,659		1,365	2,659		414	951	1,365	1,200	1,459	2,659
1020		TANF	21		MFIP/DWP-Housing Grant COLA		1,365	2,659		1,365	2,659		1,365	2,659		414	951	1,365	1,200	1,459	2,659
1021		GF	21		MFIP/DWP-Housing Grant COLA		970	1,890		970	1,890		970	1,890		294	676	970	853	1,037	1,890
1022		GF	11		Operations Admin-Systems-COLA		77	26		77	26		77	26		64	13	77	13	13	26
1023																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement					
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1024	SF 2088				County Training Pilot for Economic Assistance Programs	0	0	0	0	0	149	0	0	0	0	0	0	0	0	
1025					GF TOTAL	0	0	0	0	0	149	0	0	0	0	0	0	0		
1026		GF	12		Children & Families Admin	0	0	0	0	0	218	0	0	0	0	0	0	0		
1027		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	(69)	0	0	0	0	0	0	0		
1028																				
1029	SF 329 HF 390				Eliminate Co-payments for Services After a Mammogram (Related to Elimination of MA Cost Sharing)	0	0	29	10	#	#	#	#	#	#	#	#	#		
1030					GF TOTAL	0	0	29	10	0	0	0	0	0	0	0	0	0		
1031		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0		
1032		GF	11		Central Office Admin-Systems	0	0	29	10	0	0	0	0	0	0	0	0	0		
1033																				
1034	SF 328				Prescription Drug Price Transparency and Disclosure Requirements	0	0	0	0	336	112	0	0	0	0	0	0	0		
1035					GF TOTAL	0	0	0	0	336	112	0	0	0	0	0	0	0		
1036		GF	11		Central Office Admin-Systems	0	0	0	0	336	112	0	0	0	0	0	0	0		
1037																				
1038	SF 1679				Mental Health Provider Supervision Grant Program	0	0	0	0	3,208	3,224	0	0	0	0	0	0	0		
1039					GF TOTAL	0	0	0	0	3,208	3,224	0	0	0	0	0	0	0		
1040		GF	57		Adult Mental Health Grants	0	0	0	0	3,000	3,000	0	0	0	0	0	0	0		
1041		GF	15		Behavioral Health Admin	0	0	0	0	306	330	0	0	0	0	0	0	0		
1042		GF	REV1		Admin FFP @ 32%	0	0	0	0	(98)	(106)	0	0	0	0	0	0	0		
1043																				
1044	SF 1679				Mental Health Professional Scholarship Grant Program	0	0	0	0	1,708	1,724	0	0	0	0	0	0	0		
1045					GF TOTAL	0	0	0	0	1,708	1,724	0	0	0	0	0	0	0		
1046		GF	57		Adult Mental Health Grants	0	0	0	0	1,500	1,500	0	0	0	0	0	0	0		
1047		GF	15		Behavioral Health Admin	0	0	0	0	306	330	0	0	0	0	0	0	0		
1048		GF	REV1		Admin FFP @ 32%	0	0	0	0	(98)	(106)	0	0	0	0	0	0	0		
1049																				
1050	SF 1747				Grant to Center for Rural Behavioral Health (Minnesota State University, Mankato)	0	0	0	0	1,598	26	795	829	1,624	0	0	0	0		
1051					GF TOTAL	0	0	0	0	1,598	26	795	829	1,624	0	0	0	0		
1052		GF	57		Adult Mental Health Grants	0	0	0	0	1,500	0	750	750	1,500	0	0	0	0		
1053		GF	15		Behavioral Health Admin	0	0	0	0	143	38	66	115	181	0	0	0	0		
1054		GF	REV1		Admin FFP @ 32%	0	0	0	0	(45)	(12)	(21)	(36)	(57)	0	0	0	0		
1055																				
1056	SF 404				Managed Care Opt-Out for Medical Assistance	0	0	(7,038)	(24,838)	(7,038)	(24,838)	0	0	0	0	0	0	0		
1057	HF 516				GF TOTAL	0	0	(7,038)	(24,838)	(7,038)	(24,838)	0	0	0	0	0	0	0		
1058		GF	33	ED	Medical Assistance	0	0	(1,442)	(4,946)	(1,442)	(4,946)	0	0	0	0	0	0	0		
1059		GF	33	AD	Medical Assistance	0	0	(1,974)	(4,262)	(1,974)	(4,262)	0	0	0	0	0	0	0		
1060		GF	33	FC	Medical Assistance	0	0	(10,560)	(22,934)	(10,560)	(22,934)	0	0	0	0	0	0	0		
1061		GF	13		Health Care Admin-FTEs (14,14,14,14)	0	0	3,698	3,942	3,698	3,942	0	0	0	0	0	0	0		
1062		GF	11		Operations Admin-FTEs (5,5,5,5)	0	0	1,142	1,224	1,142	1,224	0	0	0	0	0	0	0		
1063		GF	11		Operations (HCA) Admin-FTEs (41,41,41,41)	0	0	2,903	3,076	2,903	3,076	0	0	0	0	0	0	0		
1064		GF	11		Operations Admin-Contracts	0	0	1,032	1,032	1,032	1,032	0	0	0	0	0	0	0		
1065		GF	REV1		Admin FFP @ 32%	0	0	(1,879)	(1,984)	(1,879)	(1,984)	0	0	0	0	0	0	0		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1066		GF	11		Operations Admin-Systems		0	0		42	14		42	14		0	0	0	0	0	0
1067																					
1068	SF 1260 HF 1385				Additional Funding for Community Action Grants		0	0		2,000	2,000		3,000	3,000		2,703	2,704	5,407	0	0	0
1069					GF TOTAL		0	0		2,000	2,000		3,000	3,000		2,703	2,704	5,407	0	0	0
1070		GF	46		Child and Community Service Grants		0	0		2,000	2,000		3,000	3,000		2,703	2,704	5,407	0	0	0
1071		GF	12		Children & Families Admin		0	0		0	0		0	0		0	0	0	0	0	0
1072		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
1073																					
1074	SF 379 HF 177				Exclusion of RSDI Income for Eligibility Determination for Economic Assistance Programs		0	0		3,409	9,241		3,409	9,241		248	3,161	3,409	4,615	4,626	9,241
1075					GF TOTAL		0	0		3,409	9,241		3,409	9,241		248	3,161	3,409	4,615	4,626	9,241
1076		GF	21		MFIP/DWP		0	0		2,899	8,595		2,899	8,595		0	2,899	2,899	4,285	4,310	8,595
1077		GF	22		MFIP Child Care Assistance		0	0		39	117		39	117		0	39	39	57	60	117
1078		GF	42		Basic Sliding Fee Child Care Assistance		0	0		173	429		173	429		0	173	173	223	206	429
1079		GF	11		Operations Admin-Systems		0	0		298	100		298	100		248	50	298	50	50	100
1080																					
1081	SF 2145				Study of Palliative Care Benefit for MA and MinnesotaCare		0	0		0	0		102	0		0	0	0	0	0	0
1082					GF TOTAL		0	0		0	0		102	0		0	0	0	0	0	0
1083		GF	13		Health Care Admin		0	0		0	0		150	0		0	0	0	0	0	0
1084		GF	REV1		Admin FFP @ 32%		0	0		0	0		(48)	0		0	0	0	0	0	0
1085																					
1086	SF 302				Modifications to All Payer Claims Database		0	0		0	0		52	56		#	#	#	#	#	#
1087					GF TOTAL		0	0		0	0		52	56		0	0	0	0	0	0
1088		GF	13		Health Care Admin		0	0		0	0		76	82		0	0	0	0	0	0
1089		GF	REV1		Admin FFP @ 32%		0	0		0	0		(24)	(26)		0	0	0	0	0	0
1090																					
1091	SF 2002				Establishment of Health Care Affordability Board		0	0		0	0		156	168		0	0	0	0	0	0
1092					GF TOTAL		0	0		0	0		156	168		0	0	0	0	0	0
1093		GF	13		Health Care Admin		0	0		0	0		230	248		0	0	0	0	0	0
1094		GF	REV1		Admin FFP @ 32%		0	0		0	0		(74)	(80)		0	0	0	0	0	0
1095																					
1096	SF 926				Rate Increase for Mental Health Services		0	0		0	0		48,975	80,151		4,587	13,007	17,594	19,622	28,923	48,545
1097					GF TOTAL		0	0		0	0		48,916	80,058		4,587	13,007	17,594	19,622	28,923	48,545
1098					HCAF TOTAL		0	0		0	0		59	93		0	0	0	0	0	0
1099		GF	35		Behavioral Health Fund		0	0		0	0		3,824	5,909		0	0	0	0	0	0
1100		GF	33	ED	Medical Assistance		0	0		0	0		33,862	56,636		2,807	9,884	12,691	18,139	27,261	45,400
1101		GF	33	AD	Medical Assistance		0	0		0	0		464	733		13	47	60	82	120	202
1102		GF	33	FC	Medical Assistance		0	0		0	0		9,822	15,412		848	3,209	4,057	5,897	8,959	14,856
1103		GF	34		Alternative Care		0	0		0	0		618	1,028		59	232	291	423	647	1,070
1104		HCAF	31		MinnesotaCare		0	0		0	0		59	93		0	0	0	0	0	0
1105		GF	11		Operations Admin-Systems		0	0		0	0		14	4		0	0	0	0	0	0
1106		GF	15		Behavioral Health Admin		0	0		0	0		306	330		141	165	306	165	165	330
1107		GF	13		Health Care Admin		0	0		0	0		153	164		71	82	153	82	82	164
1108		GF	11		Operations Admin-Systems		0	0		0	0		0	0		12	2	14	2	2	4

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1109		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(68)	(79)	(147)	(79)	(79)	(158)
1110		GF	33	ED	Medical Assistance-Critical Access		0	0		0	0		0	0		0	(1,496)	(1,496)	(4,646)	(7,210)	(11,856)
1111		GF	33	AC	Medical Assistance-Critical Access		0	0		0	0		0	0		0	(61)	(61)	(190)	(295)	(485)
1112		GF	33	FC	Medical Assistance-Critical Access		0	0		0	0		0	0		0	(1,359)	(1,359)	(4,329)	(6,616)	(10,945)
1113		GF	33	ED	Medical Assistance		0	0		0	0		0	0		417	1,565	1,982	2,700	3,938	6,638
1114		GF	33	AD	Medical Assistance		0	0		0	0		0	0		51	182	233	324	477	801
1115		GF	33	FC	Medical Assistance		0	0		0	0		0	0		140	522	662	940	1,360	2,300
1116		GF	15		BHDH Admin		0	0		0	0		0	0		141	165	306	165	165	330
1117		GF	REV1		Admin FFP @ 32%		0	0		0	0		(147)	(158)		(45)	(53)	(98)	(53)	(53)	(106)
1118																					
1119	SF 1951 HF 2081				Medical Assistance Coverage for Recuperative Care Services		0	0		2,275	3,246		2,275	3,246		628	1,647	2,275	1,623	1,623	3,246
1120					GF TOTAL		0	0		2,275	3,246		2,275	3,246		628	1,647	2,275	1,623	1,623	3,246
1121		GF	33	ED	Medical Assistance		0	0		2,139	3,208		2,139	3,208		535	1,604	2,139	1,604	1,604	3,208
1122		GF	13		Health Care Admin		0	0		36	0		36	0		0	36	36	0	0	0
1123		GF	REV1		Admin FFP @ 32%		0	0		(12)	0		(12)	0		0	(12)	(12)	0	0	0
1124		GF	11		Operations Admin-Systems		0	0		112	38		112	38		93	19	112	19	19	38
1125																					
1126	SF 1590				Grant to African American Child Wellness Institute		0	0		0	0		2,000	2,000		2,000	0	2,000	0	0	0
1127					GF TOTAL		0	0		0	0		2,000	2,000		2,000	0	2,000	0	0	0
1128		GF	58		Children's Mental Health Grants		0	0		0	0		2,000	2,000		2,000	0	2,000	0	0	0
1129																					
1130	SF 1620				Grant to Headway Emotional Health Services		0	0		0	0		600	0		0	0	0	0	0	0
1131					GF TOTAL		0	0		0	0		600	0		0	0	0	0	0	0
1132		GF	58		Child Mental Health Grants		0	0		0	0		600	0		0	0	0	0	0	0
1133																					
1134	SF 287				Modifications to MA Coverage Requirements for Contraceptives Supply		0	0		0	0		262	88		5	1	6	1	1	2
1135					GF TOTAL		0	0		0	0		262	88		5	1	6	1	1	2
1136		GF	11		Operations Admin-Systems		0	0		0	0		262	88		5	1	6	1	1	2
1137																					
1138	SF 2693				Rebasing of Hospital Payment Rates		0	0		0	0		17,869	22,652		0	0	0	0	0	0
1139					GF TOTAL		0	0		0	0		17,869	22,652		0	0	0	0	0	0
1140		GF	33	ED	Medical Assistance		0	0		0	0		6,483	7,642		0	0	0	0	0	0
1141		GF	33	AD	Medical Assistance		0	0		0	0		1,571	1,824		0	0	0	0	0	0
1142		GF	33	FC	Medical Assistance		0	0		0	0		9,815	13,186		0	0	0	0	0	0
1143																					
1144	SF 2923				Rate Increase for Doula Services		0	0		0	0		329	486		84	217	301	231	245	476
1145					GF TOTAL		0	0		0	0		329	486		84	217	301	231	245	476
1146		GF	33	FC	Medical Assistance		0	0		0	0		301	476		84	217	301	231	245	476
1147		GF	11		Operations Admin-Systems		0	0		0	0		28	10		0	0	0	0	0	0
1148																					
1149	SF 1967 HF 2077				Medical Assistance Coverage for Seizure Detection Devices		0	0		67	80		67	80		27	40	67	40	40	80
1150					GF TOTAL		0	0		67	80		67	80		27	40	67	40	40	80
1151		GF	33	ED	Medical Assistance		0	0		40	60		40	60		10	30	40	30	30	60
1152		GF	33	FC	Medical Assistance		0	0		9	14		9	14		2	7	9	7	7	14

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1153		GF	11		Operations Admin-Systems		0	0		18	6		18	6		15	3	18	3	3	6
1154																					
1155	SF 2459				Modifications to MA Coverage for Services Provided by Pharmacists		0	0		0	0		749	4,278		0	0	0	0	0	0
1156					GF TOTAL		0	0		0	0		749	4,278		0	0	0	0	0	0
1157		GF	33	ED	Medical Assistance		0	0		0	0		182	1,177		0	0	0	0	0	0
1158		GF	33	AD	Medical Assistance		0	0		0	0		18	117		0	0	0	0	0	0
1159		GF	33	FC	Medical Assistance		0	0		0	0		436	2,818		0	0	0	0	0	0
1160		GF	11		Operations Admin-FTEs (0,4,4,2)		0	0		0	0		166	244		0	0	0	0	0	0
1161		GF	REV1		Admin FFP @ 32%		0	0		0	0		(53)	(78)		0	0	0	0	0	0
1162																					
1163	SF 652 HF 238				Modifications to MFIP Eligibility Requirements Re: Citizenship		0	0		908	1,505		908	1,505		201	707	908	739	766	1,505
1164					GF TOTAL		0	0		908	1,505		908	1,505		201	707	908	739	766	1,505
1165		GF	21		MFIP/DWP		0	0		564	988		564	988		79	485	564	491	497	988
1166		GF	23		General Assistance		0	0		59	105		59	105		8	51	59	52	53	105
1167		GF	22		MFIP Child Care Assistance		0	0		170	374		170	374		18	152	170	177	197	374
1168		GF	11		Operations Admin-Systems		0	0		115	38		115	38		96	19	115	19	19	38
1169																					
1170	SF 1903 HF 2008				Homeless Youth Cash Stipend Pilot Project (Ends in 2028)		0	0		2,098	0		6,098	6,106		5,400	0	5,400	0	0	0
1171					GF TOTAL		0	0		2,098	0		6,098	6,106		5,400	0	5,400	0	0	0
1172		GF	47		Child and Economic Support Grants		0	0		2,000	0		6,000	6,000		5,302	0	5,302	0	0	0
1173		GF	12		Children and Families Admin		0	0		143	0		143	154		143	0	143	0	0	0
1174		GF	REV1		Admin FFP @ 32%		0	0		(45)	0		(45)	(48)		(45)	0	(45)	0	0	0
1175																					
1176	SF 2606				Early Childhood Registered Apprenticeship Grant Program		0	0		0	0		4,000	4,000		1,175	2,000	3,175	1,000	1,000	2,000
1177					GF TOTAL		0	0		0	0		4,000	4,000		1,175	2,000	3,175	1,000	1,000	2,000
1178		GF	43		Child Care Development Grants		0	0		0	0		4,000	4,000		1,175	2,000	3,175	1,000	1,000	2,000
1179																					
1180	SF 1638				Grant to Quality Parenting Initiative		0	0		200	200		200	200		100	100	200	100	100	200
1181					GF TOTAL		0	0		200	200		200	200		100	100	200	100	100	200
1182		GF	45		Children's Services Grants		0	0		200	200		200	200		100	100	200	100	100	200
1183																					
1184	SF 2464				Foster Children Benefits Trust		0	0		0	0		4,000	4,000		0	0	0	0	0	0
1185					GF TOTAL		0	0		0	0		4,000	4,000		0	0	0	0	0	0
1186		GF	45		Children's Services Grants		0	0		0	0		4,000	4,000		0	0	0	0	0	0
1187																					
1188	SF 1680 HF 1698				Family, Friend, and Neighbor Child Care Grant Program		0	0		2,275	0		3,454	6,908		0	3,000	3,000	2,500	2,500	5,000
1189					GF TOTAL		0	0		2,275	0		3,454	6,908		0	3,000	3,000	2,500	2,500	5,000
1190		GF	43		Child Care Development Grants		0	0		2,000	0		3,179	6,358		0	2,725	2,725	2,225	2,225	4,450
1191		GF	12		Children and Families Admin		0	0		404	0		404	808		0	404	404	404	404	808
1192		GF	REV1		Admin FFP @ 32%		0	0		(129)	0		(129)	(258)		0	(129)	(129)	(129)	(129)	(258)
1193																					
1194	SF 2053				Olmsted County Grant for People Experiencing Homelessness		0	0		0	0		2,376	2,380		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1195					GF TOTAL		0	0		0	0		2,376	2,380		0	0	0	0	0	0
1196		GF	47		Child and Economic Support Grants		0	0		0	0		2,328	2,328		0	0	0	0	0	0
1197		GF	12		Children and Families Admin		0	0		0	0		71	76		0	0	0	0	0	0
1198		GF	REV1		Admin FFP @ 32%		0	0		0	0		(23)	(24)		0	0	0	0	0	0
1199																					
1200	SF 2033				Grant to Ramsey county for Heading Home Ramsey County Continuum of Care		0	0		0	0		13,600	13,600		11,432	0	11,432	0	0	0
1201					GF TOTAL		0	0		0	0		13,600	13,600		11,432	0	11,432	0	0	0
1202		GF	47		Child and Economic Support Grants		0	0		0	0		13,190	13,190		11,432	0	11,432	0	0	0
1203		GF	12		Children and Families Admin		0	0		0	0		604	604		0	0	0	0	0	0
1204		GF	REV1		Admin FFP @ 32%		0	0		0	0		(194)	(194)		0	0	0	0	0	0
1205																					
1206	SF 2813				Catholic Charities Homeless Elders Program		0	0		0	0		1,500	0		750	750	1,500	0	0	0
1207					GF TOTAL		0	0		0	0		1,500	0		750	750	1,500	0	0	0
1208		GF	53		Aging and Disabilities Admin (Grant Disbursement)		0	0		0	0		1,456	0		728	728	1,456	0	0	0
1209		GF	14		Children and Families Admin		0	0		0	0		66	0		33	33	66	0	0	0
1210		GF	REV1		Admin FFP @ 32%		0	0		0	0		(22)	0		(11)	(11)	(22)	0	0	0
1211																					
1212	SF 673				Family Supportive Housing Program		0	0		0	0		8,248	8,266		0	0	0	0	0	0
1213					GF TOTAL		0	0		0	0		8,248	8,266		0	0	0	0	0	0
1214		GF	47		Child and Economic Support Grants		0	0		0	0		8,000	8,000		0	0	0	0	0	0
1215		GF	12		Children and Families Admin		0	0		0	0		364	390		0	0	0	0	0	0
1216		GF	REV1		Admin FFP @ 32%		0	0		0	0		(116)	(124)		0	0	0	0	0	0
1217																					
1218	SF 2647				Prepared Meals Food Relief Grants		0	0		0	0		2,656	2,672		1,750	1,750	3,500	0	0	0
1219					GF TOTAL		0	0		0	0		2,656	2,672		1,750	1,750	3,500	0	0	0
1220		GF	47		Child and Economic Support Grants		0	0		0	0		2,448	2,448		1,654	1,638	3,292	0	0	0
1221		GF	12		Children and Families Admin		0	0		0	0		306	330		141	165	306	0	0	0
1222		GF	REV1		Admin FFP @ 32%		0	0		0	0		(98)	(106)		(45)	(53)	(98)	0	0	0
1223																					
1224	SF 2599 HF 2665				Diaper Distribution Grant Program		0	0		1,000	1,000		1,098	1,106		545	553	1,098	553	553	1,106
1225					GF TOTAL		0	0		1,000	1,000		1,098	1,106		545	553	1,098	553	553	1,106
1226		GF	47		Child and Economic Support Grants		0	0		1,000	1,000		1,000	1,000		545	553	1,098	553	553	1,106
1227		GF	12		Children and Families Admin		0	0		0	0		143	154		0	0	0	0	0	0
1228		GF	REV1		Admin FFP @ 32%		0	0		0	0		(45)	(48)		0	0	0	0	0	0
1229																					
1230	SF 456				Hennepin County Grant to Provide Services to People Experiencing Homelessness		0	0		0	0		5,400	21,600		11,432	0	11,432	0	0	0
1231					GF TOTAL		0	0		0	0		5,400	21,600		11,432	0	11,432	0	0	0
1232		GF	47		Child and Economic Support Grants		0	0		0	0		5,095	20,382		11,432	0	11,432	0	0	0
1233		GF	12		Children and Families Admin		0	0		0	0		448	1,792		0	0	0	0	0	0
1234		GF	REV1		Admin FFP @ 32%		0	0		0	0		(143)	(574)		0	0	0	0	0	0
1235																					
1236	SF 2229				Child Care and Early Education Professional Wage Scale & Comparable Competencies		0	0		0	0		817	0		529	496	1,025	0	0	0
1237					GF TOTAL		0	0		0	0		817	0		529	496	1,025	0	0	0
1238		GF	12		Children and Families Admin		0	0		0	0		1,202	0		778	730	1,508	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1239		GF	REV1		Admin FFP @ 32%		0	0		0	0		(385)	0		(249)	(234)	(483)	0	0	0
1240																					
1241	SF 2229 HF 2471				Cost Estimation Model for Early Care and Learning Programs		0	0		500	0		68	0		68	0	68	0	0	0
1242					GF TOTAL		0	0		500	0		68	0		68	0	68	0	0	0
1243		GF	12		Children and Families Admin		0	0		500	0		100	0		100	0	100	0	0	0
1244		GF	REV1		Admin FFP @ 32%		0	0		0	0		(32)	0		(32)	0	(32)	0	0	0
1245																					
1246	SF 2229				Comparable Compensation for Early Childhood Workforce Task Force		0	0		0	0		208	0		0	0	0	0	0	0
1247					GF TOTAL		0	0		0	0		208	0		0	0	0	0	0	0
1248		GF	12		Children and Families Admin		0	0		0	0		306	0		0	0	0	0	0	0
1249		GF	REV1		Admin FFP @ 32%		0	0		0	0		(98)	0		0	0	0	0	0	0
1250																					
1251	SF 2229				Additional Funding REETAIN Grants		0	0		0	0		2,484	3,600		2,142	2,142	4,284	900	900	1,800
1252					GF TOTAL		0	0		0	0		2,484	3,600		2,142	2,142	4,284	900	900	1,800
1253		GF	43		Child Care Development Grants		0	0		0	0		2,000	3,000		1,951	1,951	3,902	750	750	1,500
1254		GF	12		Children and Families Admin		0	0		0	0		712	882		281	281	562	221	221	442
1255		GF	REV1		Admin FFP @ 32%		0	0		0	0		(228)	(282)		(90)	(90)	(180)	(71)	(71)	(142)
1256																					
1257	SF 1852				Grant to Cornerhouse and First Witness Children's Advocacy Centers		0	0		0	0		680	680		0	0	0	0	0	0
1258					GF TOTAL		0	0		0	0		680	680		0	0	0	0	0	0
1259		GF	45		Children's Services Grants		0	0		0	0		630	630		0	0	0	0	0	0
1260		GF	12		Children and Families Admin		0	0		0	0		74	74		0	0	0	0	0	0
1261		GF	REV1		Admin FFP @ 32%		0	0		0	0		(24)	(24)		0	0	0	0	0	0
1262																					
1263	SF 2096				Elimination of MinnesotaCare Cost-Sharing for Drugs for HIV Prevention and Treatment								#	#		#	#	#	#	#	#
1264																					
1265	SF 164 HF 210				MA Reimbursement for Long-Acting Reversible Contraceptives in Inpatient Setting		0	0		458	622		458	622		147	311	458	311	311	622
1266					GF TOTAL		0	0		458	622		458	622		147	311	458	311	311	622
1267		GF	33	FC	Medical Assistance		0	0		336	504		336	504		84	252	336	252	252	504
1268		GF	13		Health Care Admin		0	0		153	164		153	164		71	82	153	82	82	164
1269		GF	REV1		Admin FFP @ 32%		0	0		(49)	(52)		(49)	(52)		(23)	(26)	(49)	(26)	(26)	(52)
1270		GF	11		Operations Admin-Systems		0	0		18	6		18	6		15	3	18	3	3	6
1271																					
1272	SF 2995-A38				Grant to Steve Rummier Hope Network		0	0		0	0		1,000	0		0	0	0	0	0	0
1273					GF TOTAL		0	0		0	0		1,000	0		0	0	0	0	0	0
1274		GF	59		Chemical Dependency Treatment Support Grants		0	0		0	0		1,000	0		0	0	0	0	0	0
1275		GF	15		BHDH Admin		0	0		0	0		0	0		0	0	0	0	0	0
1276		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		0	0	0	0	0	0
1277																					
1278	Author				Reinstate CCBHC Demonstration		0	0		(25,991)	(8,248)		(26,001)	(8,248)		(10,859)	(19,962)	(30,821)	(8,933)	0	(8,933)
1279					GF TOTAL		0	0		(25,991)	(8,248)		(26,001)	(8,248)		(10,859)	(19,962)	(30,821)	(8,933)	0	(8,933)
1280		GF	33	ED	Medical Assistance		0	0		(27,888)	(8,715)		(27,888)	(8,715)		(11,799)	(20,916)	(32,715)	(9,399)	0	(9,399)
1281		GF	13		Health Care Admin-FTEs (4,4,4,0)		0	0		1,208	325		1,208	325		555	650	1,205	324	0	324

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1282		GF	15		BHDH Admin-FTEs (3,3,3,0)		0	0		1,389	361		1,379	361		667	722	1,389	361	0	361
1283		GF	REV1		Admin FFP @ 32%		0	0		(828)	(219)		(828)	(219)		(389)	(439)	(828)	(219)	0	(219)
1284		GF	11		Operations Admin-Systems		0	0		128	0		128	0		107	21	128	0	0	0
1285																					
1286	Ch. 11				Emergency Food Shelf Appropriation		0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0
1287					GF TOTAL		0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0
1288		GF	[47]		Child and Economic Support Grants		0	0	0	0	0	5,000	0	0	5,000	0	0	0	0	0	0
1289																					
1290	SF 2067				Establish a Prescription Drug Purchasing Program		0	0		31	5,176		7,749	9,197		0	0	0	0	0	0
1291	HF 1752				GF TOTAL		0	0		31	6,282		6,237	9,642		0	0	0	0	0	0
1292					HCAF TOTAL		0	0		0	(1,106)		1,512	(445)		0	0	0	0	0	0
1293		GF	33	ED	Medical Assistance		0	0		0	(164)		3,230	1,891		0	0	0	0	0	0
1294		GF	33	AD	Medical Assistance		0	0		0	1,260		497	1,479		0	0	0	0	0	0
1295		GF	33	FC	Medical Assistance		0	0		0	(6,923)		2,479	(5,837)		0	0	0	0	0	0
1296		HCAF	31		MinnesotaCare		0	0		0	(1,106)		1,512	(445)		0	0	0	0	0	0
1297		GF	13		Health Care Admin-FTEs (0,0,2,2)		0	0		0	792		0	792		0	0	0	0	0	0
1298		GF	13		Health Care Admin-Contract		0	0		0	17,000		0	17,000		0	0	0	0	0	0
1299		GF	REV1		Admin FFP @ 32%		0	0		0	(5,693)		0	(5,693)		0	0	0	0	0	0
1300		GF	11		Operations Admin-Systems		0	0		31	10		31	10		0	0	0	0	0	0
1301																					
1302					Studies of Managed Care Elimination, Managed Care Opt-out, and Pharmacy Benefit Carveout		0	0		0	0		0	0		48	1,239	1,287	1,506	0	1,506
1303					GF TOTAL		0	0		0	0		0	0		48	1,239	1,287	1,506	0	1,506
1304		GF	13		Health Care Admin-Contract		0	0		0	0		0	0		0	400	400	200	0	200
1305		GF	13		Health Care Admin-FTEs (0,5,6,6,0)		0	0		0	0		0	0		71	1,422	1,493	2,015	0	2,015
1306		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(23)	(583)	(606)	(709)	0	(709)
1307																					
1308	SF 1164				Background Studies Modifications		0	0		0	0		576	592		280	296	576	296	296	592
1309					GF TOTAL		0	0		0	0		576	592		280	296	576	296	296	592
1310		GF	11		Operations Admin		0	0		0	0		834	864		402	432	834	432	432	864
1311		GF	11		Operations Admin-Systems		0	0		0	0		9	4		7	2	9	2	2	4
1312		GF	REV1		Admin FFP @ 32%		0	0		0	0		(267)	(276)		(129)	(138)	(267)	(138)	(138)	(276)
1313																					
1314	SF 1279				Adoptee Birth Records Public Awareness Campaign		0	0		0	0		994	208		702	0	702	0	0	0
1315					GF TOTAL		0	0		0	0		994	208		702	0	702	0	0	0
1316		GF	12		Children & Families Admin		0	0		0	0		800	0		702	0	702	0	0	0
1317		GF	12		Children & Families Admin-FTEs		0	0		0	0		286	306		0	0	0	0	0	0
1318		GF	REV1		Admin FFP @ 32%		0	0		0	0		(92)	(98)		0	0	0	0	0	0
1319																					
1320	HF 96				Establish MinnesotaCare Eligibility for Undocumented Minnesotans		0	0		8,080	101,139		0	0		2,572	5,508	8,080	42,866	58,273	101,139
1321					GF TOTAL		0	0		3,552	2,000		0	0		2,572	980	3,552	1,000	1,000	2,000
1322					HCAF TOTAL		0	0		4,528	99,139		0	0		0	4,528	4,528	41,866	57,273	99,139
1323		HCAF	31		MinnesotaCare		0	0		4,528	99,139		0	0		0	4,528	4,528	41,866	57,273	99,139
1324		GF	13		Health Care Admin-Contract		0	0		100	400		0	0		0	100	100	200	200	400

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1325		GF	13		Health Care Admin-FTEs (0,4,4,4)		0	0		586	1,028		0	0		0	586	586	514	514	1,028
1326		GF	REV1		Admin FFP @ 32%		0	0		(220)	(456)		0	0		0	(220)	(220)	(228)	(228)	(456)
1327		GF	11		Operations Admin-Systems		0	0		3,086	1,028		0	0		2,572	514	3,086	514	514	1,028
1328																					
1329	HF 693				Direct Purchasing under MA & MinnesotaCare-Elimination of Managed Care		0	0		2,194	(96,455)		0	0		0	0	0	0	0	0
1330					GF TOTAL		0	0		2,194	(96,455)		0	0		0	0	0	0	0	0
1331		GF	33		Medical Assistance		0	0		0	(126,102)		0	0		0	0	0	0	0	0
1332		GF	13		Health Care Admin-FTEs (4,4,4,112)		0	0		1,226	16,428		0	0		0	0	0	0	0	0
1333		GF	11		Operations Admin-FTEs (0,0,0,40)		0	0		0	4,896		0	0		0	0	0	0	0	0
1334		GF	11		Health Care Admin-FTEs (0,0,0,328)		0	0		0	12,304		0	0		0	0	0	0	0	0
1335		GF	11		Health Care Admin-Contract		0	0		2,000	4,128		0	0		0	0	0	0	0	0
1336		GF	REV1		Admin FFP @ 32%		0	0		(1,032)	(8,144)		0	0		0	0	0	0	0	0
1337		GF	11		Operations Admin-Systems		0	0		0	35		0	0		0	0	0	0	0	0
1338																					
1339	HF 1574				MA Coverage for Tobacco and Nicotine Cessation Products		0	0		602	632		0	0		286	316	602	316	316	632
1340					GF TOTAL		0	0		602	632		0	0		286	316	602	316	316	632
1341		GF	33		Medical Assistance		0	0		564	620		0	0		254	310	564	310	310	620
1342		GF	11		Operations Admin-Systems		0	0		38	12		0	0		32	6	38	6	6	12
1343																					
1344	HF 1706				Volunteer Engagement Funds		0	0		250	0		0	0		0	0	0	0	0	0
1345					GF TOTAL		0	0		250	0		0	0		0	0	0	0	0	0
1346		GF	11		Operations Admin-Grant		0	0		250	0		0	0		0	0	0	0	0	0
1347																					
1348					Behavioral Health Grants Cancellation and Carryforward		0	0		0	0		0	0		(13,473)	13,350	123	13,473	0	0
1349					GF TOTAL		0	0		0	0		0	0		(13,473)	13,350	123	13,473	0	0
1350		GF	57		Adult Mental Health Grants-Transition to Community HCBS		0	0		0	0		0	0		(6,543)	9,971	0	9,971	0	0
1351		GF	57		Adult Mental Health Grants-IRTS Modification Grant		0	0		0	0		0	0		(2,796)	2,796	0	2,796	0	0
1352		GF	15		BHDH Admin		0	0		0	0		0	0		(115)	(64)	179	115	0	0
1353		GF	11		Operations Admin-Systems		0	0		0	0		0	0		(3)	2	1	3	0	0
1354		GF	58		Child Mental Health Grants-Evidence Based Practices		0	0		0	0		0	0		(625)	625	0	625	0	0
1355		GF	58		Child Mental Health Grants-Mobile PRTF and Child and Adolescent		0	0		0	0		0	0		(3,428)	0	0	0	0	0
1356		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		37	20	(57)	(37)	0	0
1357																					
1358					Supplemental Rate for Housing Support		0	0		6,554	8,653		0	0		712	1,258	1,970	1,278	1,164	2,442
1359					GF TOTAL		0	0		6,554	8,653		0	0		712	1,258	1,970	1,278	1,164	2,442
1360		GF	25		Housing Support		0	0		6,113	8,283		0	0		524	1,005	1,529	1,025	1,047	2,072
1361		GF	11		Central Office Admin-Systems (MMIS)		0	0		13	4		0	0		11	2	13	2	2	4
1362		GF	11		Central Office Admin-Systems (MAXIS)		0	0		16	6		0	0		13	3	16	3	3	6
1363		GF	15		BHDH Admin-Rate Study		0	0		300	200		0	0		100	200	300	200	0	200
1364		GF	15		BHDH Admin-FTE (1,1,1,1)		0	0		306	330		0	0		141	165	306	165	165	330
1365		GF	REV1		Admin FFP @ 32%		0	0		(194)	(170)		0	0		(77)	(117)	(194)	(117)	(53)	(170)
1366																					
1367					Emergency Shelter Grants		0	0		150,816	728		0	0		100,000	0	100,000	0	0	0
1368					GF TOTAL		0	0		150,816	728		0	0		100,000	0	100,000	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1369		GF	47		Child and Economic Support Grants		0	0		150,000	0		0	0		98,456	0	98,456	0	0	0
1370		GF	12		Children & Families Admin		0	0		1,199	1,071		0	0		2,270	0	2,270	0	0	0
1371		GF	REV1		Admin FFP @ 32%		0	0		(383)	(343)		0	0		(726)	0	(726)	0	0	0
1372																					
1373	HF 2106				Child Care Centers Staffing Rules (One Time)					#											
1374																					
1375					Additional Funding for Parent Aware		0	0		500	0		0	0		0	0	0	0	0	0
1376					GF TOTAL		0	0		500	0		0	0		0	0	0	0	0	0
1377		GF	43		Child Care Development Grants		0	0		500	0		0	0		0	0	0	0	0	0
1378																					
1379	HF 1198				MFIP Eligibility for Primary Caregiver with a Mental Health Diagnosis		0	0		1,537	4,837		0	0		131	1,406	1,537	2,363	2,474	4,837
1380					GF TOTAL		0	0		1,537	4,837		0	0		131	1,406	1,537	2,363	2,474	4,837
1381		GF	22		MFIP Child Care		0	0		1,382	4,785		0	0		2	1,380	1,382	2,337	2,448	4,785
1382		GF	11		Central Office Admin-Systems		0	0		155	52		0	0		129	26	155	26	26	52
1383																					
1384	HF 1661				Informal Kinship Caregiver Support Grant Program		0	0		2,000	0		0	0		0	0	0	0	0	0
1385					GF TOTAL		0	0		2,000	0		0	0		0	0	0	0	0	0
1386		GF	43		Child Care Development Grants		0	0		2,000	0		0	0		0	0	0	0	0	0
1387																					
1388	HF 1700				Keeping Nurses at the Bedside Act		0	0		0	0		0	0		0	6,109	6,109	7,566	7,566	15,132
1389					GF TOTAL		0	0		0	0		0	0		0	6,109	6,109	7,566	7,566	15,132
1390		GF	61		DCT-Mental Health and Substance Abuse Treatment Services		0	0		0	0		0	0		0	6,109	6,109	7,566	7,566	15,132
1391																					
1392					Information Technology Systems Improvements for Children and Families		0	0		0	0		0	0		20,000	0	20,000	0	0	0
1393					GF TOTAL		0	0		0	0		0	0		20,000	0	20,000	0	0	0
1394		GF	11		Operations Admin-Systems		0	0		0	0		0	0		20,000	0	20,000	0	0	0
1395																					
1396					Additional Funding for New American Legal, Social Services, and Long-Term Care Workforce Grant Program		0	0		0	0		0	0		9,230	0	9,230	0	0	0
1397					GF TOTAL		0	0		0	0		0	0		9,230	0	9,230	0	0	0
1398		GF	48		Refugee Services Grants		0	0		0	0		0	0		7,000	0	7,000	0	0	0
1399		GF	12		Children & Families Admin		0	0		0	0		0	0		3,291	0	3,291	0	0	0
1400		GF	REV1		Admin FFP @ 32%		0	0		0	0		0	0		(1,061)	0	(1,061)	0	0	0
1401																					
1402					DEPARTMENT OF HEALTH																
1404																					
1405	SF 2588				988 Suicide & Crisis Lifeline		3,592	(2,642)		17,008	17,008		3,592	(2,642)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
1406					GF TOTAL		3,592	(2,642)		17,008	17,008		3,592	(2,642)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
1407					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1408		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		(1,321)	(2,642)		17,008	17,008		(1,321)	(2,642)		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)
1409		GF	1		Health Improvement-Grants		4,000	0		0	0		4,000	0		4,000	0	4,000	0	0	0
1410		GF	1		Health Improvement-Administration		913	0		0	0		913	0		913	0	913	0	0	0
1411		DED	[1]		Health Improvement		4,913	9,826		0	0		14,738	19,650		4,913	9,825	14,738	9,825	9,825	19,650
1412		DED	[REV]		Fee Revenue		(4,913)	(9,826)		0	0		(14,738)	(19,650)		(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(19,650)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement					
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1413																				
1414					Research and Analysis to Address Growing Health Care Costs		5,260	6,300	0	0	0	0	0	0	0	0	0	0	0	
1415					GF TOTAL		5,260	6,300	0	0	0	0	0	0	0	0	0	0	0	
1416		GF	1		Health Improvement-Administration		5,260	6,300	0	0	0	0	0	0	0	0	0	0	0	
1417																				
1418					Grants for Peer Led Adolescent Mental Health Promotion		5,580	5,580	5,580	0	0	0	0	0	0	0	0	0	0	
1419					GF TOTAL		5,580	5,580	5,580	0	0	0	0	0	0	0	0	0	0	
1420		GF	1		Health Improvement-Grants		4,500	4,500	4,500	0	0	0	0	0	0	0	0	0	0	
1421		GF	1		Health Improvement-Administration		1,080	1,080	1,080	0	0	0	0	0	0	0	0	0	0	
1422																				
1423					Advancing Equity Through Capacity Building and Resource Allocation		2,972	3,020	3,972	0	2,972	3,020	1,986	1,986	3,972	1,000	1,000	2,000		
1424					GF TOTAL		2,972	3,020	3,972	0	2,972	3,020	1,986	1,986	3,972	1,000	1,000	2,000		
1425		GF	1		Health Improvement-Grants		1,000	1,000	2,000	0	1,000	1,000	916	916	1,832	0	0	0		
1426		GF	1		Health Improvement-Administration		1,972	2,020	1,972	0	1,972	2,020	1,070	1,070	2,140	1,000	1,000	2,000		
1427																				
1428					Advancing Equity Through Community Engagement and Systems Transformation		3,204	3,860	0	0	0	0	0	0	0	0	0	0		
1429					GF TOTAL		3,204	3,860	0	0	0	0	0	0	0	0	0	0		
1430		GF	1		Health Improvement-Grants		1,344	2,000	0	0	0	0	0	0	0	0	0	0		
1431		GF	1		Health Improvement-Administration		1,860	1,860	0	0	0	0	0	0	0	0	0	0		
1432																				
1433					All Payer Claim Database Enhancements		848	582	0	0	0	0	0	0	0	0	0	0		
1434					GF TOTAL		848	582	0	0	0	0	0	0	0	0	0	0		
1435		GF	1		Health Improvement-Administration		848	582	0	0	0	0	0	0	0	0	0	0		
1438																				
1439					Assisted Living Licensure and Home Care		7,062	7,062	7,062	7,062	7,062	7,062	3,531	3,531	7,062	3,531	3,531	7,062		
1440					SGSR TOTAL		7,062	7,062	7,062	7,062	7,062	7,062	3,531	3,531	7,062	3,531	3,531	7,062		
1441		SGSR	3		Health Protection-Administration-Assisted Living Licensure		4,080	4,080	4,080	4,080	4,080	4,080	2,040	2,040	4,080	2,040	2,040	4,080		
1442		SGSR	3		Health Protection-Administration-Home Care		2,982	2,982	2,982	2,982	2,982	2,982	1,491	1,491	2,982	1,491	1,491	2,982		
1443																				
1444					Additional Funding for Background Studies		5,760	5,760	5,760	5,760	5,760	5,760	3,880	2,880	6,760	2,880	2,880	5,760		
1445					SGSR TOTAL		5,760	5,760	5,760	5,760	5,760	5,760	3,880	2,880	6,760	2,880	2,880	5,760		
1446		SGSR	3		Health Protection-Administration		5,760	5,760	5,760	5,760	5,760	5,760	3,880	2,880	6,760	2,880	2,880	5,760		
1447																				
1448					Eliminate Chronic Conditions Spending Report		(370)	(370)	(370)	(370)	(370)	(370)	(185)	(185)	(370)	(185)	(185)	(370)		
1449					HCAF TOTAL		(370)	(370)	(370)	(370)	(370)	(370)	(185)	(185)	(370)	(185)	(185)	(370)		
1450		HCAF	1		Health Improvement-Administration		(370)	(370)	(370)	(370)	(370)	(370)	(185)	(185)	(370)	(185)	(185)	(370)		
1452					Grants to Promote Local Planning for Climate Resiliency		17,848	4,584	1,000	0	12,494	3,208	506	506	1,012	506	506	1,012		
1453					GF TOTAL		17,848	4,584	1,000	0	12,494	3,208	506	506	1,012	506	506	1,012		
1454		GF	3		Health Protection-Grants		15,000	2,000	0	0	12,000	3,000	0	0	0	0	0	0		
1455		GF	3		Health Protection-Administration		2,848	2,584	1,000	0	494	208	506	506	1,012	506	506	1,012		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement					
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1457					Grant to MN Community Health Worker Alliance		1,942	1,942	0	0		1,942	1,942		971	971	1,942	971	971	1,942
1458					GF TOTAL		1,942	1,942	0	0		1,942	1,942		971	971	1,942	971	971	1,942
1459		GF	1		Health Improvement-Administration		1,942	1,942	0	0		1,942	1,942		971	971	1,942	971	971	1,942
1461					Community Mental Well-Being Grant Program		4,700	0	0	0		0	0		0	0	0	0	0	0
1462					GF TOTAL		4,700	0	0	0		0	0		0	0	0	0	0	0
1463		GF	1		Health Improvement-Grants		3,360	0	0	0		0	0		0	0	0	0	0	0
1464		GF	1		Health Improvement-Administration		1,340	0	0	0		0	0		0	0	0	0	0	0
1466	SF 402				Community Solutions Grant Program		10,035	10,110	10,035	10,110		8,042	8,088		3,000	3,000	6,000	2,625	2,625	5,250
1467	HF 639				GF TOTAL		10,035	10,110	10,035	10,110		8,042	8,088		3,000	3,000	6,000	2,625	2,625	5,250
1468		GF	1		Health Improvement-Grants		8,000	8,000	8,000	8,000		7,376	7,396		2,730	2,730	5,460	2,415	2,415	4,830
1469		GF	1		Health Improvement-Administration		2,035	2,110	2,035	2,110		666	692		270	270	540	210	210	420
1470																				
1471					Comprehensive Drug Overdose and Morbidity Prevention Act		57,142	67,614	19,416	19,416		0	0		12,226	12,190	24,416	12,208	12,208	24,416
1472					GF TOTAL		57,142	67,614	19,416	19,416		0	0		12,226	12,190	24,416	12,208	12,208	24,416
1473		GF	1		Health Improvement-Grants		43,010	53,716	13,040	13,040		0	0		7,170	7,875	15,045	7,890	7,890	15,780
1474		GF	1		Health Improvement-Administration		9,938	10,344	3,288	3,288		0	0		2,624	2,583	5,207	2,586	2,586	5,172
1475		GF	3		Health Protection-Grants		1,920	1,920	1,920	1,920		0	0		960	960	1,920	960	960	1,920
1476		GF	3		Health Protection-Administration		2,274	1,634	1,168	1,168		0	0		1,472	772	2,244	772	772	1,544
1477																				
1478					Local Public Health Outreach to Address COVID-Delayed Preventive Care		15,000	0	0	0		0	0		0	0	0	0	0	0
1479					GF TOTAL		15,000	0	0	0		0	0		0	0	0	0	0	0
1480		GF	1		Health Improvement-Grants		12,200	0	0	0		0	0		0	0	0	0	0	0
1481		GF	1		Health Improvement-Administration		2,800	0	0	0		0	0		0	0	0	0	0	0
1482																				
1483					MDH Cultural Communications Program		3,448	3,448	2,000	2,000		3,448	3,448		1,150	1,150	2,300	1,150	1,150	2,300
1484					GF TOTAL		3,448	3,448	2,000	2,000		3,448	3,448		1,150	1,150	2,300	1,150	1,150	2,300
1485		GF	4		Health Operations		3,448	3,448	2,000	2,000		3,448	3,448		1,150	1,150	2,300	1,150	1,150	2,300
1486																				
1487					MDH Policy to Promote Diversity, Equity, and Inclusion		362	674	362	674		362	674		181	181	362	337	337	674
1488					GF TOTAL		362	674	362	674		362	674		181	181	362	337	337	674
1489		GF	1		Health Improvement-Administration		362	674	362	674		362	674		181	181	362	337	337	674
1490																				
1491					Drinking Water and Wastewater Advisory Council		#	#	#	#					#	#	#	#	#	#
1492																				
1493					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		33,487	30,282	24,800	22,800		33,487	30,282		10,486	14,314	24,800	11,438	11,362	22,800
1494					GF TOTAL		33,487	30,282	24,800	22,800		33,487	30,282		10,486	14,314	24,800	11,438	11,362	22,800
1495	SF 2152	GF	1		Health Improvement-Grants		16,800	16,800	16,800	16,800		16,800	16,800		8,400	8,400	16,800	8,400	8,400	16,800
1496		GF	1		Health Improvement-Administration		16,687	13,482	8,000	6,000		16,687	13,482		2,086	5,914	8,000	3,038	2,962	6,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1498					Expand Reporting Requirements for Prescription Drugs		1,480	1,226		1,480	1,226		1,480	1,226		837	643	1,480	613	613	1,226
1499					GF TOTAL		1,480	1,226		1,480	1,226		1,480	1,226		837	643	1,480	613	613	1,226
1500		GF	1		Health Improvement-Administration		1,480	1,226		1,480	1,226		1,480	1,226		837	643	1,480	613	613	1,226
1502	SF 668 HF 712				Sexual and Reproductive Health Services Grants		13,904	13,904		13,904	13,904		17,050	17,050		6,952	6,952	13,904	6,952	6,952	13,904
1503					GF TOTAL		13,904	13,904		13,904	13,904		17,050	17,050		6,952	6,952	13,904	6,952	6,952	13,904
1504		GF	1		Health Improvement-Grants		12,706	12,706		12,706	12,706		15,800	15,800		6,353	6,353	12,706	6,353	6,353	12,706
1505		GF	1		Health Improvement-Administration		1,198	1,198		1,198	1,198		1,250	1,250		599	599	1,198	599	599	1,198
1507					MDH Federal Funds Oversight		1,060	1,060		1,060	1,060		1,060	1,060		530	530	1,060	530	530	1,060
1508					GF TOTAL		1,060	1,060		1,060	1,060		1,060	1,060		530	530	1,060	530	530	1,060
1509		GF	4		Health Operations-Administration		1,060	1,060		1,060	1,060		1,060	1,060		530	530	1,060	530	530	1,060
1511					Health Equity Advisory and Leadership Council		130	130		130	130		130	130		65	65	130	65	65	130
1512					GF TOTAL		130	130		130	130		130	130		65	65	130	65	65	130
1513		GF	1		Health Improvement-Administration		130	130		130	130		130	130		65	65	130	65	65	130
1515					Healthy Beginnings, Healthy Families Grant Program		23,905	23,596		21,521	0		12,933	13,018		11,183	10,000	21,183	2,669	2,669	5,338
1516					GF TOTAL		23,905	23,596		21,521	0		12,933	13,018		11,183	10,000	21,183	2,669	2,669	5,338
1517		GF	1		Health Improvement-Grants		17,500	17,500		17,500	0		10,500	10,500		8,440	7,305	15,745	1,500	1,500	3,000
1518		GF	1		Health Improvement-Administration		6,405	6,096		4,021	0		2,433	2,518		2,743	2,695	5,438	1,169	1,169	2,338
1520					Funding to Continue Operation of "MN Help Me Connect"		1,384	1,842		1,384	0		1,384	1,842		463	921	1,384	921	921	1,842
1521					GF TOTAL		1,384	1,842		1,384	0		1,384	1,842		463	921	1,384	921	921	1,842
1522		GF	1		Health Improvement-Administration		1,384	1,842		1,384	0		1,384	1,842		463	921	1,384	921	921	1,842
1524					Additional Funding for Home Visiting		30,000	30,000		5,000	5,000		20,000	20,000		2,000	2,000	4,000	2,000	2,000	4,000
1525					GF TOTAL		30,000	30,000		5,000	5,000		20,000	20,000		2,000	2,000	4,000	2,000	2,000	4,000
1526		GF	1		Health Improvement-Grants		26,750	26,750		4,500	4,500		18,000	18,000		1,800	1,800	3,600	1,800	1,800	3,600
1527		GF	1		Health Improvement--Administration		3,250	3,250		500	500		2,000	2,000		200	200	400	200	200	400
1529					Homeless Mortality Study		283	104		0	0		283	104		0	0	0	0	0	0
1530					GF TOTAL		283	104		0	0		283	104		0	0	0	0	0	0
1531		GF	3		Health Protection-Administration		283	104		0	0		283	104		0	0	0	0	0	0
1533					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		2,556	2,868		0	0		0	0		0	0	0	0	0	0
1534					GF TOTAL		2,556	2,868		0	0		0	0		0	0	0	0	0	0
1535		GF	1		Health Improvement-Grants		1,000	670		0	0		0	0		0	0	0	0	0	0
1536		GF	1		Health Improvement-Administration		1,556	2,198		0	0		0	0		0	0	0	0	0	0
1537																					
1538	HF 347				Grants for Lead Remediation in Schools and Child Care Centers		1,000	1,000		1,000	1,000		1,000	1,000		500	500	1,000	500	500	1,000
1539					GF TOTAL		1,000	1,000		1,000	1,000		1,000	1,000		500	500	1,000	500	500	1,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1540		GF	3		Health Protection-Grants		385	478		385	478		385	478		146	239	385	239	239	478
1541		GF	3		Health Protection-Administration		615	522		615	522		615	522		354	261	615	261	261	522
1542																					
1543					Grants to Community Water Systems for Lead Service Line Inventory		6,000	0		0	0		0	0		0	0	0	0	0	0
1544					GF TOTAL		6,000	0		0	0		0	0		0	0	0	0	0	0
1545		GF	3		Health Protection-Grants		5,356	0		0	0		0	0		0	0	0	0	0	0
1546		GF	3		Health Protection-Administration		644	0		0	0		0	0		0	0	0	0	0	0
1547																					
1548					Maintain Current Service Level		29,019	33,706		29,269	33,956		29,019	33,706		12,166	16,853	29,019	16,853	16,853	33,706
1549					GF TOTAL		17,435	19,152		17,685	19,402		17,435	19,152		7,859	9,576	17,435	9,576	9,576	19,152
1550					SGSR TOTAL		9,829	12,358		9,829	12,358		9,829	12,358		3,650	6,179	9,829	6,179	6,179	12,358
1551					HCAF TOTAL		1,755	2,196		1,755	2,196		1,755	2,196		657	1,098	1,755	1,098	1,098	2,196
1552		GF	1		Health Improvement-Administration		2,500	3,142		2,750	3,392		2,500	3,142		929	1,571	2,500	1,571	1,571	3,142
1553		GF	3		Health Protection-Administration		4,080	5,126		4,080	5,126		4,080	5,126		1,517	2,563	4,080	2,563	2,563	5,126
1554		GF	4		Health Operations-Administration		10,855	10,884		10,855	10,884		10,855	10,884		5,413	5,442	10,855	5,442	5,442	10,884
1555		HCAF	1		Health Improvement-Administration		1,755	2,196		1,755	2,196		1,755	2,196		657	1,098	1,755	1,098	1,098	2,196
1556		SGSR	1		Health Improvement-Administration		1,128	1,418		1,128	1,418		1,128	1,418		419	709	1,128	709	709	1,418
1557		SGSR	3		Health Protection-Administration		8,701	10,940		8,701	10,940		8,701	10,940		3,231	5,470	8,701	5,470	5,470	10,940
1558																					
1559					Minnesota One Health Antibiotic Stewardship Collaborative		624	624		624	624		624	624		312	312	624	312	312	624
1560					GF TOTAL		624	624		624	624		624	624		312	312	624	312	312	624
1561		GF	3		Health Protection-Administration		624	624		624	624		624	624		312	312	624	312	312	624
1562																					
1563					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		2,300	1,710		2,300	1,710		2,300	1,710		1,210	1,090	2,300	855	855	1,710
1564					GF TOTAL		2,300	1,710		2,300	1,710		2,300	1,710		1,210	1,090	2,300	855	855	1,710
1565		GF	1		Health Improvement-Administration		2,300	1,710		2,300	1,710		2,300	1,710		1,210	1,090	2,300	855	855	1,710
1566																					
1567					MDH Office of African American Health		4,364	4,299		4,364	4,299		3,654	3,609		2,182	2,182	4,364	2,182	2,117	4,299
1568					GF TOTAL		4,364	4,299		4,364	4,299		3,654	3,609		2,182	2,182	4,364	2,182	2,117	4,299
1569		GF	1		Health Improvement-Grants		2,000	2,000		2,000	2,000		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1570		GF	1		Health Improvement-Administration		2,364	2,299		2,364	2,299		1,654	1,609		1,182	1,182	2,364	1,182	1,117	2,299
1571																					
1572					MDH Office of American Indian Health		4,178	4,178		4,178	4,178		3,524	3,524		2,089	2,089	4,178	2,089	2,089	4,178
1573					GF TOTAL		4,178	4,178		4,178	4,178		3,524	3,524		2,089	2,089	4,178	2,089	2,089	4,178
1574		GF	1		Health Improvement-Grants		2,000	2,000		2,000	2,000		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1575		GF	1		Health Improvement-Administration		2,178	2,178		2,178	2,178		1,524	1,524		1,089	1,089	2,178	1,089	1,089	2,178
1576																					
1577					Public Health System Transformation		34,240	34,240		34,240	16,000		22,600	22,600		11,300	11,300	22,600	11,300	11,300	22,600
1578					GF TOTAL		34,240	34,240		34,240	16,000		22,600	22,600		11,300	11,300	22,600	11,300	11,300	22,600
1579		GF	1		Health Improvement-Grants		32,500	32,500		32,500	16,000		21,400	21,400		10,700	10,700	21,400	10,700	10,700	21,400
1580		GF	1		Health Improvement-Administration		1,740	1,740		1,740	0		1,200	1,200		600	600	1,200	600	600	1,200
1581																					
1582					Repeal Women's Right to Know and Positive Alternatives Programs		(7,358)	(7,358)		(7,358)	(7,358)		0	0		(3,635)	(3,635)	(7,270)	(3,635)	(3,635)	(7,270)
1583					GF TOTAL		(7,358)	(7,358)		(7,358)	(7,358)		0	0		(3,635)	(3,635)	(7,270)	(3,635)	(3,635)	(7,270)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1584		GF	1		Health Improvement-Grants		(6,714)	(6,714)		(6,714)	(6,714)		0	0		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)
1585		GF	1		Health Improvement-Administration		(644)	(644)		(644)	(644)		0	0		(278)	(278)	(556)	(278)	(278)	(556)
1586																					
1587					Grants to Expand Health Care Workforce		28,714	29,637		12,720	13,150		27,627	28,408		10,194	11,733	21,927	11,197	9,405	20,602
1588					GF TOTAL		0	0		12,720	13,150		0	0		0	0	0	0	0	0
1589					HCAF TOTAL		28,714	29,637		0	0		27,627	28,408		10,194	11,733	21,927	11,197	9,405	20,602
1590		HCAF	1		Rural Clinical Training & Primary Care Residency Training Grants		5,550	11,700		0	0		4,271	9,004		1,010	2,550	3,560	4,060	3,600	7,660
		GF	1		Rural Clinical Training & Primary Care Residency Training Grants					2,750	4,750										
1592		HCAF	1		International Immigrant Medical Training Grants		840	840		0	0		646	646		420	420	840	420	420	840
		GF	1		International Immigrant Medical Training Grants					420	400										
1594		HCAF	1		Site-Based Clinical Training Grants		14,189	11,606		0	0		10,918	8,852		5,654	5,550	11,204	4,657	3,451	8,108
		GF	1		Site-Based Clinical Training Grants					6,550	6,000										
1596		HCAF	1		Mental Health Grants for Health Care Providers		2,000	0		0	0		2,000	0		1,000	1,000	2,000	0	0	0
		GF	1		Mental Health Grants for Health Care Providers					1,000	0										
1598	SF 1561	HCAF	1		Loan Forgiveness for Nurses		0	0		0	0		5,000	5,000		0	0	0	0	0	0
1599		HCAF	1		Employee Recruitment Loan Forgiveness		1,840	1,840		0	0		1,416	1,416		0	0	0	0	0	0
1600		HCAF	1		Health Improvement-Administration		3,291	2,647		0	0		2,676	2,790		1,608	1,711	3,319	1,558	1,432	2,990
		GF	1		Health Improvement-Administration					1,500	1,500										
1602		HCAF	1		Health Improvement-Administration (Workforce Research)		1,004	1,004		0	0		700	700		502	502	1,004	502	502	1,004
		GF	1		Health Improvement-Administration (Workforce Research)					500	500										
1604																					
1605					Grants to Establish School-Based Health Clinics		3,364	5,966		3,364	5,966		3,364	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1606					GF TOTAL		3,364	5,966		3,364	5,966		3,364	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1607		GF	1		Health Improvement-Grants		2,100	4,600		2,100	4,600		2,100	4,600		800	1,300	2,100	2,300	2,300	4,600
1608		GF	1		Health Improvement-Administration		1,264	1,366		1,264	1,366		1,264	1,366		632	632	1,264	683	683	1,366
1609																					
1610					Sentinel Event Reviews for Police-Involved Deadly Encounters		1,122	1,122		0	0		0	0		0	0	0	0	0	0
1611					GF TOTAL		1,122	1,122		0	0		0	0		0	0	0	0	0	0
1612		GF	1		Health Improvement-Grants		100	100		0	0		0	0		0	0	0	0	0	0
1613		GF	1		Health Improvement-Administration		1,022	1,022		0	0		0	0		0	0	0	0	0	0
1614																					
1615					Strengthening Public Drinking Water Systems' Infrastructure		16,310	6,646		0	0		11,418	4,652		0	0	0	0	0	0
1616					GF TOTAL		16,310	6,646		0	0		11,418	4,652		0	0	0	0	0	0
1617		GF	3		Health Protection-Grants		11,050	3,950		0	0		8,840	3,160		0	0	0	0	0	0
1618		GF	3		Health Protection-Administration		5,260	2,696		0	0		2,578	1,492		0	0	0	0	0	0
1619																					
1620					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		6,292	6,292		6,292	0		6,292	6,292		3,146	3,146	6,292	3,146	3,146	6,292
1621					GF TOTAL		6,292	6,292		6,292	0		6,292	6,292		3,146	3,146	6,292	3,146	3,146	6,292
1622		GF	1		Health Improvement-Grants		1,800	1,800		1,800	0		1,800	1,800		900	900	1,800	900	900	1,800
1623		GF	1		Health Improvement-Administration		4,492	4,492		4,492	0		4,492	4,492		2,246	2,246	4,492	2,246	2,246	4,492
1624																					
1625					Telehealth in Libraries Grant Pilot Program		1,822	131		0	0		0	0		0	0	0	0	0	0
1626					GF TOTAL		1,822	131		0	0		0	0		0	0	0	0	0	0
1627		GF	1		Health Improvement-Grants		1,500	0		0	0		0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1628		GF	1		Health Improvement-Administration		322	131		0	0		0	0		0	0	0	0	0	0
1629																					
1630					Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	0	(1,200)	1,200	0	(1,200)	1,200	0	(1,200)	1,200	0	1,200	0	0	0
1631					GF TOTAL	(1,200)	1,200	0	(1,200)	1,200	0	(1,200)	1,200	0	(1,200)	1,200	0	1,200	0	0	0
1632		GF	1		Health Improvement-Administration	(1,200)	1,200	0	(1,200)	1,200	0	(1,200)	1,200	0	(1,200)	1,200	0	1,200	0	0	0
1633																					
1634					Trauma System Fee Increase and Revenue Adjustment		874	874		874	874		874	874		437	437	874	437	437	874
1635					GF TOTAL		874	874		874	874		874	874		437	437	874	437	437	874
1636					SGSR TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1637		GF	1		Health Improvement-Administration	166	166		166	166		166	166		83	83	166	83	83	83	166
1638		GF	REV		Reduction in Fee Revenue	708	708		708	708		708	708		354	354	708	354	354	708	708
1639		SGSR	1		Health Improvement-Administration	1,336	1,336		1,336	1,336		1,336	1,336		668	668	1,336	668	668	668	1,336
1640		SGSR	REV		Fee Revenue	(1,336)	(1,336)		(1,336)	(1,336)		(1,336)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(668)	(1,336)
1641																					
1642					Vital Record Surcharge Remittance and Reporting		#	#		#	#		#	#		#	#	#	#	#	#
1643																					
1644					Equitable Health Care Task Force		1,528	0		0	0		1,528	0		779	749	1,528	0	0	0
1645					GF TOTAL		1,528	0		0	0		1,528	0		779	749	1,528	0	0	0
1646		GF	1		Health Improvement-Administration	1,528	0		0	0		1,528	0		779	749	1,528	0	0	0	0
1647																					
1648					Reinstate Fetal and Infant Mortality Case Review Committee		1,709	1,920		0	0		1,709	1,920		0	0	0	0	0	0
1649					GF TOTAL		1,709	1,920		0	0		1,709	1,920		0	0	0	0	0	0
1650		GF	1		Health Improvement-Grants	1,539	1,750		0	0		1,539	1,750		0	0	0	0	0	0	0
1651		GF	1		Health Improvement-Administration	170	170		0	0		170	170		0	0	0	0	0	0	0
1652																					
1653					HIV Prevention Health Equity Programming		4,534	0		4,534	0		4,534	0		2,267	2,267	4,534	0	0	0
1654					GF TOTAL		4,534	0		4,534	0		4,534	0		2,267	2,267	4,534	0	0	0
1655		GF	3		Health Protection-Grants	2,528	0		2,528	0		2,528	0		1,264	1,264	2,528	0	0	0	0
1656		GF	3		Health Protection-Administration	2,006	0		2,006	0		2,006	0		1,003	1,003	2,006	0	0	0	0
1657																					
1658					ITA Project Lapsed Appropriation Carryforward		#	#		#	#		#	#		#	#	#	#	#	#
1659																					
1660					Uninsured/Underinsured Adult Vaccine Program		2,940	2,940		2,940	0		0	0		1,470	1,470	2,940	0	0	0
1661					GF TOTAL		2,940	2,940		2,940	0		0	0		1,470	1,470	2,940	0	0	0
1662		GF	3		Health Protection-Grants	2,940	2,940		2,940	0		2,940	0		1,470	1,470	2,940	0	0	0	0
1663																					
1664					Clinical Dental Education Innovation Grants		2,364	2,364		2,364	2,364		2,364	2,364		1,182	1,182	2,364	1,182	1,182	2,364
1665					GF TOTAL		2,364	2,364		2,364	2,364		2,364	2,364		1,182	1,182	2,364	1,182	1,182	2,364
1666		GF	1		Health Improvement-Grants	2,244	2,244		2,244	2,244		2,244	2,244		1,122	1,122	2,244	1,122	1,122	2,244	2,244
1667		GF	1		Health Improvement-Administration	120	120		120	120		120	120		60	60	120	60	60	120	120
1668																					
1669					Transition MERC to Special Revenue and New GF Appropriation		302	302		302	302		302	302		151	151	302	151	151	302

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1670					GF TOTAL		302	302		302	302		302	302		151	151	302	151	151	302
1671					HCAF TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1672					MERC TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1673					DED TOTAL		0	0		0	0		0	0		0	0	0	0	0	0
1674		GF	1		MERC Administration		600	600		600	600		600	600		300	300	600	300	300	600
1675		GF	1		MERC Formula Distribution 62J.692		(2,000)	(2,000)		(2,000)	(2,000)		(2,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
1676		GF	1		MERC Formula Distribution 62J.692, Subd. 4b		2,000	2,000		2,000	2,000		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1677		GF	REV		Cigarette Tax 297F.10, Subd. 1 (2)		(298)	(298)		(298)	(298)		(298)	(298)		(149)	(149)	(298)	(149)	(149)	(298)
1678		HCAF	1		MERC Formula Distribution 62J.692		(2,000)	(2,000)		(2,000)	(2,000)		(2,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
1679		HCAF	1		MERC Formula Distribution 62J.692, Subd. 4b		2,000	2,000		2,000	2,000		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1680		DED	[1]		MERC Fund-MERC Administration		(300)	(300)		(300)	(300)		(300)	(300)		(150)	(150)	(300)	(150)	(150)	(300)
1681		DED	[1]		MERC Fund-Formula Distribution 62J.692		(15,150)	(15,150)		(15,150)	(15,150)		(15,150)	(15,150)		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)
1682		DED	[REV]		MERC Fund-Cigarette Tax 297F.10, Subd. 1 (2)		7,874	7,874		7,874	7,874		7,874	7,874		3,937	3,937	7,874	3,937	3,937	7,874
1683		DED	[REV]		MERC Fund DHS Federal Match		7,576	7,576		7,576	7,576		7,576	7,576		3,788	3,788	7,576	3,788	3,788	7,576
1684		DED	[1]		MERC Fund-Cigarette Tax 297F.10, Subd. 1 (2)		15,152	15,152		15,152	15,152		15,152	15,152		7,576	7,576	15,152	7,576	7,576	15,152
1685		DED	[REV]	SRF	Cigarette Tax 297F.10, Subd. 1 (2)		(7,576)	(7,576)		(7,576)	(7,576)		(7,576)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)
1686		DED	[REV]	SRF	Health Improvement-Administration		(7,576)	(7,576)		(7,576)	(7,576)		(7,576)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)
1687																					
1688	SF 162 HF 92				Modification to Definition of Elevated Blood Level of Lead		0	0		294	122		294	122		233	61	294	61	61	122
1689					GF TOTAL		0	0		294	122		294	122		233	61	294	61	61	122
1690		GF	3		Health Protection-Administration		0	0		294	122		294	122		233	61	294	61	61	122
1691																					
1692	SF 328				Prescription Drug Price Transparency and Disclosures		0	0		0	0		1,109	830		0	0	0	0	0	0
1693					GF TOTAL		0	0		0	0		1,109	830		0	0	0	0	0	0
1694		GF	3		Health Protection-Administration		0	0		0	0		1,109	830		0	0	0	0	0	0
1695																					
1696	SF 1274 HF 1059				Wilder Foundation Grant for African American Babies Coalition		0	0		260	0		576	576		288	288	576	576	0	576
1697					GF TOTAL		0	0		260	0		576	576		288	288	576	576	0	576
1698		GF	1		Health Improvement-Grants		0	0		232	0		520	520		260	260	520	520	0	520
1699		GF	1		Health Improvement-Administration		0	0		28	0		56	56		28	28	56	56	0	56
1700																					
1701	SF 1679				Health Professionals Loan forgiveness		0	0		0	0		9,661	0		2,780	0	2,780	0	0	0
1702					GF TOTAL		0	0		0	0		9,661	0		2,780	0	2,780	0	0	0
1703		GF	1		Health Improvement-Grants		0	0		0	0		9,661	0		2,780	0	2,780	0	0	0
1704		GF	1		Health Improvement-Administration		0	0		0	0		0	0		0	0	0	0	0	0
1705																					
1706	SF 1679				Additional Psychiatry Practitioner Eligibility for Primary Care Residency Expansion Grant Program		0	0		0	0		800	800		400	400	800	400	400	800
1707					GF TOTAL		0	0		0	0		800	800		400	400	800	400	400	800
1708		GF	1		Health Improvement-Grants		0	0		0	0		800	800		400	400	800	400	400	800
1709		GF	1		Health Improvement-Administration		0	0		0	0		0	0		0	0	0	0	0	0
1710																					
1711	SF 1679				Pediatric Primary Care Mental Health Training Grant Program		0	0		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1712					GF TOTAL		0	0		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1713		GF	1		Health Improvement-Grants		0	0		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1714		GF	1		Health Improvement-Administration		0	0		0	0		0	0		0	0	0	0	0	0
1715																					
1716	SF 1679				Mental Health Cultural Community Continuing Education Grant Program		0	0		0	0		1,000	1,000		500	500	1,000	500	500	1,000
1717					GF TOTAL		0	0		0	0		1,000	1,000		500	500	1,000	500	500	1,000
1718		GF	1		Health Improvement-Grants		0	0		0	0		1,000	1,000		500	500	1,000	500	500	1,000
1719		GF	1		Health Improvement-Administration		0	0		0	0		0	0		0	0	0	0	0	0
1720																					
1721	SF 2269 HF 2505				Grants for Services Provided to Victims of Labor Trafficking and Exploitation		0	0		1,092	0		1,092	1,092		546	546	1,092	546	546	1,092
1722					GF TOTAL		0	0		1,092	0		1,092	1,092		546	546	1,092	546	546	1,092
1723		GF	1		Health Improvement-Grants		0	0		1,000	0		1,000	1,000		500	500	1,000	500	500	1,000
1724		GF	1		Health Improvement-Administration		0	0		92	0		92	92		46	46	92	46	46	92
1725																					
1726	SF 2353				Community Health Worker Training Program for Alzheimer's Disease and Dementia		0	0		0	0		898	898		0	0	0	0	0	0
1727					GF TOTAL		0	0		0	0		898	898		0	0	0	0	0	0
1728		GF	1		Health Improvement-Administration		0	0		0	0		898	898		0	0	0	0	0	0
1729																					
1730	SF 1799				Grant to MN Alliance for Volunteer Advancement		0	0		0	0		300	0		302	0	302	0	0	0
1731					GF TOTAL		0	0		0	0		300	0		302	0	302	0	0	0
1732		GF	1		Health Improvement-Grants		0	0		0	0		276	0		278	0	278	0	0	0
1733		GF	1		Health Improvement-Administration		0	0		0	0		24	0		24	0	24	0	0	0
1734																					
1735	SF 2145 HF 1940				Palliative Care Council		0	0		88	88		88	88		44	44	88	44	44	88
1736					GF TOTAL		0	0		88	88		88	88		44	44	88	44	44	88
1737		GF	1		Health Improvement-Grants		0	0		80	80		80	80		40	40	80	40	40	80
1738		GF	1		Health Improvement-Administration		0	0		8	8		8	8		4	4	8	4	4	8
1739																					
1740	SF 1771 HF 1843				Universal Health Care System Benefit and Costs Analysis		0	0		4,311	580		2,395	580		1,815	580	2,395	580	0	580
1741					GF TOTAL		0	0		4,311	580		2,395	580		1,815	580	2,395	580	0	580
1742		GF	1		Health Improvement-Administration		0	0		4,311	580		2,395	580		1,815	580	2,395	580	0	580
1743																					
1744	SF 302 HF 926				Modifications to All Payer Claims Database		0	0		3,017	3,068		3,017	3,068		1,124	1,893	3,017	1,534	1,534	3,068
1745					GF TOTAL		0	0		3,017	3,068		3,017	3,068		1,124	1,893	3,017	1,534	1,534	3,068
1746		GF	1		Health Improvement-Administration		0	0		3,017	3,068		3,017	3,068		1,124	1,893	3,017	1,534	1,534	3,068
1747																					
1748	SF 2002 HF 2202				Establish MDH Division of Health Care Affordability		0	0		8,904	9,571		5,841	5,988		2,752	3,989	6,741	3,988	3,988	7,976
1749					GF TOTAL		0	0		8,904	9,571		5,841	5,988		2,752	3,989	6,741	3,988	3,988	7,976
1750		GF	1		Health Improvement-Administration		0	0		5,841	5,988		5,841	5,988		2,752	3,989	6,741	3,988	3,988	7,976
1751		GF	1		Health Care Affordability Commission		0	0		3,063	3,583		0	0		0	0	0	0	0	0
1752																					
1753	SF 441 HF 474				Study for Registry of Provider Order for Life-Sustaining Treatment (POLST) Forms		0	0		2,185	1,316		730	0		365	365	730	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1754					GF TOTAL		0	0		2,185	1,316		730	0		365	365	730	0	0	0
1755		GF	1		Health Improvement-Administration		0	0		2,185	1,316		730	0		365	365	730	0	0	0
1756																					
1757	SF 1814				Alzheimer's Disease Public Information Program		0	0		0	0		486	14		243	243	486	243	243	486
1758					GF TOTAL		0	0		0	0		486	14		243	243	486	243	243	486
1759		GF	1		Health Improvement-Grants		0	0		0	0		160	0		80	80	160	80	80	160
1760		GF	1		Health Improvement-Administration		0	0		0	0		326	14		163	163	326	163	163	326
1761																					
1762	SF 2700				Grant for a FQHC Apprenticeship Program		0	0		0	0		1,500	1,500		750	750	1,500	750	750	1,500
1763					GF TOTAL		0	0		0	0		1,500	1,500		750	750	1,500	750	750	1,500
1764		GF	1		Health Improvement-Grants		0	0		0	0		1,380	1,380		690	690	1,380	690	690	1,380
1765		GF	1		Health Improvement-Administration		0	0		0	0		120	120		60	60	120	60	60	120
1766																					
1767	SF 18 HF 51				Grant to Emmett Louis Till Victims Recovery Program		0	0		500	0		500	0		500	0	500	0	0	0
1768					GF TOTAL		0	0		500	0		500	0		500	0	500	0	0	0
1769		GF	1		Health Improvement-Grants		0	0		390	0		500	0		500	0	500	0	0	0
1770		GF	1		Health Improvement-Grants		0	0		110	0		0	0		0	0	0	0	0	0
1771																					
1772																					
1773	SF 2503 HF 2336				Skin Lightening Products Public Awareness and Education Grant Program		0	0		242	0		204	0		121	121	242	0	0	0
1774					GF TOTAL		0	0		242	0		204	0		121	121	242	0	0	0
1775		GF	3		Health Protection-Grants		0	0		200	0		200	0		100	100	200	0	0	0
1776		GF	3		Health Protection-Administration		0	0		42	0		4	0		21	21	42	0	0	0
1777																					
1778	SF 2090 HF 2160				Additional Funding for Fetal Alcohol Spectrum Disorders Prevention Grants		0	0		1,000	1,000		1,056	1,056		500	500	1,000	500	500	1,000
1779					GF TOTAL		0	0		1,000	1,000		1,056	1,056		500	500	1,000	500	500	1,000
1780		GF	1		Health Improvement-Grants		0	0		944	944		1,000	1,000		472	472	944	472	472	944
1781		GF	1		Health Improvement-Administration		0	0		56	56		56	56		28	28	56	28	28	56
1782																					
1783	SF 2674				Moratorium on Green Burials and Study of Green Burials and Natural Organic Reduction		0	0		0	0		79	0		132	0	132	0	0	0
1784					GF TOTAL		0	0		0	0		79	0		132	0	132	0	0	0
1785		GF	3		Health Protection-Administration		0	0		0	0		79	0		132	0	132	0	0	0
1786																					
1787	SF 2052 HF2749 HF 1494				Workplace Safety Grants for Health Care Entities		0	0		10,000	0		4,747	0		4,747	0	4,747	0	0	0
1788					GF TOTAL		0	0		10,000	0		4,747	0		4,747	0	4,747	0	0	0
1789		GF	1		Health Improvement-Grants		0	0		8,879	0		4,400	0		4,400	0	4,400	0	0	0
1790		GF	1		Health Improvement-Administration		0	0		1,028	0		347	0		347	0	347	0	0	0
1791		GF	3		Health Protection Admin		0	0		93	0		0	0		0	0	0	0	0	0
1792																					
1793	SF 1839				Additional Funding for Safe Harbor for Sexually Exploited Youth Grants		0	0		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1794					GF TOTAL		0	0		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1795		GF	1		Health Improvement-Grants		0	0		0	0		2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement				
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026
1796																			
	SF 1839				Additional Funding for Safe Harbor Regional Navigators		0	0	4,000	0	600	600		300	300	600	300	300	600
1797	HF 1858				GF TOTAL		0	0	4,000	0	600	600		300	300	600	300	300	600
1798					GF TOTAL		0	0	4,000	0	600	600		300	300	600	300	300	600
1799		GF	1		Health Improvement-Grants		0	0	4,000	0	600	600		300	300	600	300	300	600
1800																			
	SF 2873				Grant to Special Guerrilla Units Veterans and Families of the USA		0	0	0	0	500	500		250	250	500	500	0	500
1801					GF TOTAL		0	0	0	0	500	500		250	250	500	500	0	500
1802					GF TOTAL		0	0	0	0	500	500		250	250	500	500	0	500
1803		GF	1		Health Improvement		0	0	0	0	500	500		250	250	500	500	0	500
1804																			
	SF 1491				Modifications to Network Adequacy Requirements		0	0	1,289	982	1,132	982		798	491	1,289	491	491	982
1805	HF 1677				GF TOTAL		0	0	1,289	982	1,132	982		798	491	1,289	491	491	982
1806					GF TOTAL		0	0	1,289	982	1,132	982		798	491	1,289	491	491	982
1807		GF	1		Health Improvement		0	0	1,289	982	1,132	982		798	491	1,289	491	491	982
1808																			
	SF 1658				Closed Loop Heat Exchanger Definition and Modifications to Water Supply Well Definition, Regulatory Requirements, and Fees		0	0	0	0	497	236		248	249	497	118	118	236
1809					SGSR TOTAL		0	0	0	0	497	236		248	249	497	118	118	236
1810					SGSR TOTAL		0	0	0	0	497	236		248	249	497	118	118	236
1811		SGSR	3		Health Protection-Administration		0	0	0	0	603	342		301	302	603	171	171	342
1812		SGSR	REV		Fee Revenue		0	0	0	0	(106)	(106)		(53)	(53)	(106)	(53)	(53)	(106)
1813																			
	HF 1700				Keeping Nurses at the Bedside Act		0	0	23,111	22,202	0	0		5,928	6,262	12,190	6,007	5,837	11,844
1814					GF TOTAL		0	0	23,111	22,202	0	0		5,928	6,262	12,190	6,007	5,837	11,844
1815					GF TOTAL		0	0	23,111	22,202	0	0		5,928	6,262	12,190	6,007	5,837	11,844
1816		GF	1		Health Improvement-Grants		0	0	20,100	20,100	0	0		5,050	5,050	10,100	5,050	5,050	10,100
		GF	1		Health Improvement-Admin									878	849	1,727	434	434	868
1818		GF	3		Health Protection		0	0	3,011	2,102	0	0		0	363	363	523	353	876
1819																			
	HF 1296				Critical Access Dental Infrastructure Program		0	0	20,000	0	0	0		2,500	0	2,500	0	0	0
1820					GF TOTAL		0	0	20,000	0	0	0		2,500	0	2,500	0	0	0
1821					GF TOTAL		0	0	20,000	0	0	0		2,500	0	2,500	0	0	0
1822		GF	1		Health Improvement-Grants		0	0	19,042	0	0	0		2,375	0	2,375	0	0	0
1823		GF	1		Health Improvement-Administration		0	0	958	0	0	0		125	0	125	0	0	0
1824																			
	HF 402				Charitable Assets Public Interest Review		0	0	2,000	0	0	0		1,584	769	2,353	710	710	1,420
1825					GF TOTAL		0	0	2,000	0	0	0		1,584	769	2,353	710	710	1,420
1826					GF TOTAL		0	0	2,000	0	0	0		1,584	769	2,353	710	710	1,420
1827		GF	1		Health Improvement-Administration		0	0	2,000	0	0	0		1,584	769	2,353	710	710	1,420
1828																			
	HF 2099				Task Force on Pregnancy Health and Substance Use Disorder		0	0	299	0	0	0		199	100	299	0	0	0
1829					GF TOTAL		0	0	299	0	0	0		199	100	299	0	0	0
1830					GF TOTAL		0	0	299	0	0	0		199	100	299	0	0	0
1831		GF	1		Health Improvement-Administration		0	0	299	0	0	0		199	100	299	0	0	0
1832																			
	Public Health Response Contingency Account				GF TOTAL		0	0	4,804	0	0	0		2,500	0	2,500	0	0	0
1833					GF TOTAL		0	0	4,804	0	0	0		2,500	0	2,500	0	0	0
1834					GF TOTAL		0	0	4,804	0	0	0		2,500	0	2,500	0	0	0
1835		GF	3		Health Protection		0	0	4,804	0	0	0		2,500	0	2,500	0	0	0
1836																			
	HF 1884				Psychedelic Medicine Task Force		0	0	509	0	0	0		338	171	509	0	0	0
1837					GF TOTAL		0	0	509	0	0	0		338	171	509	0	0	0
1838					GF TOTAL		0	0	509	0	0	0		338	171	509	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1839		GF	1		Health Improvement		0	0		509	0		0	0		338	171	509	0	0	0
1840																					
1841					Study of 340b Drug Program		0	0		0	0		0	0		175	33	208	129	0	129
1842					GF TOTAL		0	0		0	0		0	0		175	33	208	129	0	129
1843		GF	1		Health Improvement-Administration		0	0		0	0		0	0		175	33	208	129	0	129
1844																					
1845					Access to Original Birth Records for Adoptees		0	0		0	0		0	0		592	249	841	109	133	242
1846					GF TOTAL		0	0		0	0		0	0		689	346	1,035	158	157	315
1847					SGSR Total		0	0		0	0		0	0		(97)	(97)	(194)	(49)	(24)	(73)
1848		GF	1		Health Improvement-Administration		0	0		0	0		0	0		700	357	1,057	164	160	324
1849		GF	REV		Nondedicated Revenue		0	0		0	0		0	0		(11)	(11)	(22)	(6)	(3)	(9)
1850		SGSR	[REV]		Nondedicated Revenue		0	0		0	0		0	0		(97)	(97)	(194)	(49)	(24)	(73)
1851																					
1852	HF 2422				Tobacco Use Prevention Account Established					#	#					#	#	#	#	#	#
1853																					
1854																					
1855																					
1856					Health Related Licensing Boards																
1857																					
1858					Board of Behavioral Health & Therapy		316	338		316	338		316	338		147	169	316	169	169	338
1859					SGSR TOTAL		316	338		316	338		316	338		147	169	316	169	169	338
1860		SGSR	1		Maintain Current Service Level		116	138		116	138		116	138		47	69	116	69	69	138
1861		SGSR	1		Funding for Additional Staff (1 FTE)		200	200		200	200		200	200		100	100	200	100	100	200
1862																					
1863					Board of Chiropractic Examiners		231	248		231	248		231	248		107	124	231	124	124	248
1864					SGSR TOTAL		231	248		231	248		231	248		107	124	231	124	124	248
1865		SGSR	2		Maintain Current Service Level		231	248		231	248		231	248		107	124	231	124	124	248
1866																					
1867					Board of Dentistry		757	820		757	820		757	820		347	410	757	410	410	820
1868					SGSR TOTAL		757	820		757	820		757	820		347	410	757	410	410	820
1869		SGSR	3		Maintain Current Service Level-Dentistry		213	252		213	252		213	252		87	126	213	126	126	252
1870		SGSR	3		Maintain Current Service Level-ASU		70	94		70	94		70	94		23	47	70	47	47	94
1871		SGSR	3		Retirement Costs-ASU		474	474		474	474		474	474		237	237	474	237	237	474
1872																					
1873					Board of Dietetics and Nutrition Practice		86	90		86	90		102	106		49	53	102	53	53	106
1874					SGSR TOTAL		86	90		86	90		102	106		49	53	102	53	53	106
1875		SGSR	4		Maintain Current Service Level		102	106		102	106		102	106		49	53	102	53	53	106
1876		SGSR	REV		Fee Increase		(16)	(16)		(16)	(16)		0	0		0	0	0	0	0	0
1877																					
1878					Board of Executives for Long-Term Services and Supports		171	202		171	202		171	202		70	101	171	101	101	202
1879					SGSR TOTAL		171	202		171	202		171	202		70	101	171	101	101	202
1880		SGSR	5		Maintain Current Service Level		171	202		171	202		171	202		70	101	171	101	101	202
1881																					
1882					Board of Marriage & Family Therapy		(525)	(512)		(525)	(512)		(525)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1883					SGSR TOTAL		(525)	(512)		(525)	(512)		(525)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1884		SGSR	6		Maintain Current Service Level		79	92		79	92		79	92		33	46	79	46	46	92
1885		SGSR	REV		Fee Increase		(604)	(604)		(604)	(604)		(604)	(604)		(302)	(302)	(604)	(302)	(302)	(604)
1886																					

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement							
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1887					Board of Medical Practice		54	246		54	246		54	246			(69)	123	54	123	123	246
1888					SGSR TOTAL		54	246		54	246		54	246			(69)	123	54	123	123	246
1889		SGSR	7		Maintain Current Service Level (Medical Practice)		1,542	1,726		1,542	1,726		1,542	1,726			679	863	1,542	863	863	1,726
1890		SGSR	7		Maintain Current Service Level (HPSP)		324	410		324	410		324	410			119	205	324	205	205	410
1891		SGSR	7		Additional Funding for Staff (2 FTEs)		476	484		476	484		476	484			234	242	476	242	242	484
1892		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		230	234		230	234		230	234			113	117	230	117	117	234
1893		SGSR	7		Transfer HPSP to Board of Psychology		(2,558)	(2,648)		(2,558)	(2,648)		(2,558)	(2,648)			(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
1894		SGSR	REV		Transfer HPSP to Board of Psychology		40	40		40	40		40	40			20	20	40	20	20	40
1895																						
1896					Board of Nursing		1,604	1,840		1,604	1,840		1,604	1,840			684	920	1,604	920	920	1,840
1897					SGSR TOTAL		1,604	1,840		1,604	1,840		1,604	1,840			684	920	1,604	920	920	1,840
1898		SGSR	8		Maintain Current Service Level		1,130	1,366		1,130	1,366		1,130	1,366			447	683	1,130	683	683	1,366
1899		SGSR	8		Additional Funding for Staff (3 FTEs)		474	474		474	474		474	474			237	237	474	237	237	474
1900																						
1901					Board of Occupational Therapy Practice		36	48		36	48		36	48			24	24	48	24	24	48
1902					SGSR TOTAL		36	48		36	48		36	48			24	24	48	24	24	48
1903		SGSR	9		Maintain Current Service Level		36	48		36	48		36	48			24	24	48	24	24	48
1904																						
1905					Board of Optometry		74	84		74	84		74	84			32	42	74	42	42	84
1906					SGSR TOTAL		74	84		74	84		74	84			32	42	74	42	42	84
1907		SGSR	10		Maintain Current Service Level		74	84		74	84		74	84			32	42	74	42	42	84
1908																						
1909					Board of Pharmacy		(1,318)	(1,638)		(382)	(702)		577	(496)			(181)	(201)	(382)	(351)	(351)	(702)
1910					GF TOTAL		0	0		936	936		1,690	936			468	468	936	468	468	936
1911					SGSR TOTAL		(1,318)	(1,638)		(1,318)	(1,638)		(1,113)	(1,432)			(649)	(669)	(1,318)	(819)	(819)	(1,638)
1912		SGSR	11		Maintain Current Service Level		1,108	1,226		1,108	1,226		1,108	1,226			495	613	1,108	613	613	1,226
1913		SGSR	REV		Fee Increase		(2,944)	(2,944)		(2,944)	(2,944)		(2,944)	(2,944)			(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)
1914		SGSR	11		Funding for Licensing Software (ALIMS)		518	80		518	80		518	80			328	190	518	40	40	80
1915	SF 328	SGSR	11		Prescription Drug Price Transparency & Disclosure		0	0		0	0		205	206			0	0	0	0	0	0
1916	SF2888	GF	11		PMP Modifications		0	0		0	0		754	0			0	0	0	0	0	0
1917	SF 868 HF 1032	GF	11		Grant for Medication Repository Program		0	0		936	936		936	936			468	468	936	468	468	936
1918																						
1919					Board of Physical Therapy		244	260		244	260		244	260			114	130	244	130	130	260
1920					SGSR TOTAL		244	260		244	260		244	260			114	130	244	130	130	260
1921		SGSR	12		Maintain Current Service Level		43	58		43	58		43	58			14	29	43	29	29	58
1922		SGSR	12		Additional Funding for Staff (1 FTE)		201	202		201	202		201	202			100	101	201	101	101	202
1923																						
1924					Board of Podiatric Medicine		82	86		82	86		82	86			39	43	82	43	43	86
1925					SGSR TOTAL		82	86		82	86		82	86			39	43	82	43	43	86
1926		SGSR	13		Maintain Current Service Level		82	86		82	86		82	86			39	43	82	43	43	86
1927																						
1928					Board of Psychology		2,592	2,708		2,592	2,708		2,592	2,708			1,238	1,354	2,592	1,354	1,354	2,708
1929					SGSR TOTAL		2,592	2,708		2,592	2,708		2,592	2,708			1,238	1,354	2,592	1,354	1,354	2,708
1930		SGSR	14		Maintain Current Service Level		74	100		74	100		74	100			24	50	74	50	50	100
1931		SGSR	14		Transfer HPSP to Board of Psychology		2,558	2,648		2,558	2,648		2,558	2,648			1,234	1,324	2,558	1,324	1,324	2,648
1932		SGSR	REV		Transfer HPSP to Board of Psychology		(40)	(40)		(40)	(40)		(40)	(40)			(20)	(20)	(40)	(20)	(20)	(40)
1933																						
1934					Board of Social Work		498	558		498	558		498	558			219	279	498	279	279	558
1935					SGSR TOTAL		498	558		498	558		498	558			219	279	498	279	279	558

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1936		SGSR	15		Maintain Current Service Level		498	558		498	558		498	558		219	279	498	279	279	558
1937																					
1938					Board of Veterinary Medicine		48	58		48	58		71	(14)		19	29	48	29	29	58
1939					SGSR TOTAL		48	58		48	58		71	(14)		19	29	48	29	29	58
1940		SGSR	16		Maintain Current Service Level		48	58		48	58		48	58		19	29	48	29	29	58
1941	SF 1522	SGSR	16		Veterinary Technician Licensing		0	0		0	0		23	138		0	0	0	0	0	0
1942	SF 1522	SGSR	REV		Veterinary Technician Licensing		0	0		0	0		0	(210)		0	0	0	0	0	0
1943																					
1944					Other Agencies																
1945																					
1950					Emergency Medical Services Regulatory Board		1,141	1,200		5,424	2,800		5,424	4,800		3,024	2,400	5,424	3,200	1,600	4,800
1951					GF TOTAL		1,141	1,200		5,424	2,800		5,424	4,800		3,024	2,400	5,424	3,200	1,600	4,800
1952		GF	2		Maintain Current Service Level		423	472		423	472		423	472		187	236	423	236	236	472
1953		GF	2		Additional Funding for Staff (2 FTEs)		718	728		718	728		718	728		354	364	718	364	364	728
1954	SF 1017	GF	2		Regional Grants for EMS Programs		0	0		1,600	1,600		1,600	1,600		800	800	1,600	1,600	0	1,600
1955	SF 2821	GF	2		Medical Resource Communication Center Grants		0	0		2,683	0		2,683	2,000		1,683	1,000	2,683	1,000	1,000	2,000
1956																					
1961					Ombudsperson for Families		47	64		47	64		47	64		15	32	47	32	32	64
1962					GF TOTAL		47	64		47	64		47	64		15	32	47	32	32	64
1963		GF	4		Maintain Current Service Level		47	64		47	64		47	64		15	32	47	32	32	64
1964																					
1965					Ombudsperson for American Indian Families		296	300		296	300		296	300		146	150	296	150	150	300
1966					GF TOTAL		296	300		296	300		296	300		146	150	296	150	150	300
1967		GF	5		Maintain Current Service Level		14	18		14	18		14	18		5	9	14	9	9	18
1968		GF	5		Additional Funding for Staff (1 FTE)-Investigator		184	184		184	184		184	184		92	92	184	92	92	184
1969		GF	5		Additional Funding for Staff (.5 FTE)-Administrative		98	98		98	98		98	98		49	49	98	49	49	98
1970																					
1971					Ombudsperson for Foster Youth		49	66	(100)	149	66		49	66	(100)	116	33	149	33	33	66
1972					GF TOTAL		49	66	(100)	149	66		49	66	(100)	116	33	149	33	33	66
1973		GF	6		Maintain Current Service Level		49	66	(100)	149	66		49	66	(100)	116	33	149	33	33	66
1974																					
1975	SF 705				Rare Disease Advisory Council		1,256	1,204		640	652		1,256	1,204		314	326	640	326	326	652
1976					GF TOTAL		1,256	1,204		640	652		1,256	1,204		314	326	640	326	326	652
1977		GF	7		Maintain Current Service Level		22	30		22	30		22	30		7	15	22	15	15	30
1978		GF	7		Establish Base Budget		618	622		618	622		618	622		307	311	618	311	311	622
1979		GF	7		Establish Program Capacity		616	552		0	0		616	552		0	0	0	0	0	0
1980																					
1981					MNsure		26,891	7,121		31,623	16,749		76,713	67,661		11,895	14,317	26,212	70	70	140
1982					GF TOTAL		26,091	7,121		31,623	16,749		72,973	64,721		11,095	14,317	25,412	70	70	140
1983					HCAF TOTAL		800	0		0	0		3,740	2,940		800	0	800	0	0	0
1984		GF	8		Technology Modernization		21,751	3,521		21,751	3,521		21,751	3,521		11,025	14,247	25,272	0	0	0
1985		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	0		0	0		800	0		800	0	800	0	0	0
1986		GF	8		Easy Enrollment		140	140		0	0		140	140		70	70	140	70	70	140
1987		GF	8		MinnesotaCare Buy-In		4,200	3,460		0	0		4,200	0		0	0	0	0	0	0
1988		HCAF	8		Increase Navigator Payment to \$100		0	0		0	0		2,940	2,940		#	#	#	#	#	#
1989	SF 2002	GF	8		Establishment of Health Care Affordability Board		0	0		0	0		55	32		0	0	0	0	0	0
1990	SF 49	GF	8		Cost Sharing Reductions		0	0		0	0		45,000	60,000		0	0	0	0	0	0
1991	HF 96	GF	8		Cost Sharing Reduction for Gold Plans < 400% FPL		0	0		4,275	12,825		0	0		0	0	0	0	0	0
1992	SF 49	GF	8		IT for Cost Sharing Reductions		0	0		0	0		1,000	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House			Senate			Agreement						
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1993	SF 49 HF 96	GF	8		Admin for Cost Sharing Reduction		0	0		5,597	403		827	1,028		-	-	0	-	-	0
1994																					
1995					Department of Revenue		44	8		0	0		44	8		40	4	44	4	4	8
1996					GF TOTAL		44	8		0	0		44	8		40	4	44	4	4	8
1997		GF	9		Easy Enrollment		44	8		0	0		44	8		40	4	44	4	4	8
1998																					
1999					Department of Management & Budget		13,997	0		13,997	0		15,129	900		12,932	3,412	16,344	1,114	1,114	2,228
2000					GF TOTAL		13,997	0		13,997	0		15,129	900		12,932	3,412	16,344	1,114	1,114	2,228
2001		GF	10		Department of Children, Youth, and Families		13,997	0		13,997	0		13,997	0		11,931	2,066	13,997	0	0	0
		GF	10		Healthcare Subcabinet											551	664	1,215	664	664	1,328
2003		GF	10		Evaluation and Outcomes Consultation for DHS and MDH		0	0		0	0		900	900		450	450	900	450	450	900
2004		GF	10		Impact Evaluation-Keeping Nurses at the Bedside		0	0		0	0		232	0		0	232	232	0	0	0
2005																					
2006					Department of Children, Youth, and Families		4,344	7,042		4,344	7,042		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042
2007					GF TOTAL		4,344	7,042		4,344	7,042		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042
2008		GF	11		New Agency Funding		4,344	7,042		4,344	7,042		4,344	7,042		823	3,521	4,344	3,521	3,521	7,042
2009																					
2010					Department of Commerce					0	0		93	5,256		0	17	17	2,611	2,611	5,222
2011					GF TOTAL					0	0		93	5,256		0	17	17	2,611	2,611	5,222
2012	SF 2002	GF	12		Health Care Affordability Board					0	0		59	34		0	0	0	0	0	0
2013	SF 1948	GF	12		Coverage Requirement for Biomarker Testing					0	0		17	5,222		0	17	17	2,611	2,611	5,222
2014	SF 2459	GF	12		Coverage Requirements for Services by Pharmacists					0	0		17	0		0	0	0	0	0	0
2015																					
2016	SF 2002				Health Care Affordability Board					0	0		3,063	3,583		0	0	0	0	0	0
2017					GF TOTAL					0	0		3,063	3,583		0	0	0	0	0	0
2018		GF	14		Health Care Affordability Board					0	0		3,063	3,583		0	0	0	0	0	0
2019																					
2020					MN IT Services					25,000	0		0	0		0	0	0	0	0	0
2021					GF TOTAL					25,000	0		0	0		0	0	0	0	0	0
2022		GF	15		Children & Families IT					25,000	0		0	0		0	0	0	0	0	0
2023																					
2024					Department of Labor Industry					0	0		0	0		63	67	130	(133)	(133)	(266)
2025					GF TOTAL					0	0		0	0		63	67	130	(133)	(133)	(266)
2026	HF 1700	GF	16		Keeping Nurses at the Bedside Act					0	0		0	0		68	72	140	72	72	144
2027	HF 1700	GF	REV		Nondedicated Revenue					0	0		0	0		(5)	(5)	(10)	(205)	(205)	(410)