# HF 2445 - 1E, as referred to Ways and Means

February 2025 Forecast

|      | Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs. |         |         |         |         |         |         |         |         |         |  |  |
|------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|
|      | Minnesota Housing Finance Agency (MHFA)  | Feb 25  | Feb 25  | Feb 25  | Gov     | Gov     | Gov     | HF 2445 | HF 2445 | HF 2445 |  |  |
| Line |  | FY24-25 | FY26-27 | FY28-29 | FY24-25 | FY26-27 | FY28-29 | FY24-25 | FY26-27 | FY28-29 |  |  |
| 1    | Total Minnesota Housing Finance Agency - General Fund  |         |         |         |         |         |         |         |         |         |  |  |
| 2    | Economic Development and Housing Challenge Program (Challenge)   | 113,850 | 25,850  | 25,850  | 113,850 | 25,850  | 25,850  | 113,850 | 35,850  | 25,850  |  |  |
| 3    | Greater Minnesota Workforce Housing Development Program  | 39,000  | 4,000   | 4,000   | 39,000  | 4,000   | 4,000   | 39,000  | 14,000  | 4,000   |  |  |
| 4    | Manufactured Home Park Community Redevelopment Program - Infrastructure Grants   | 17,000  | 2,000   | 2,000   | 17,000  | 2,000   | 2,000   | 17,000  | 4,000   | 2,000   |  |  |
| 5    | Workforce & Affordable Homeownership Development Program   | 17,500  | 500     | 500     | 17,500  | 500     | 500     | 17,500  | 3,500   | 500     |  |  |
| 6    | Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)   | 40,000  | -       | -       | 40,000  | -       | -       | 40,000  | -       | -       |  |  |
| 7    | Rent Assistance Program - Bring It Home  | 46,000  | 46,000  | 46,000  | 46,000  | 46,000  | 46,000  | 46,000  | 46,000  | 46,000  |  |  |
| 8    | Housing Trust Fund   | 23,292  | 23,292  | 23,292  | 23,292  | 23,292  | 23,292  | 23,292  | 23,292  | 23,292  |  |  |
| 9    | Homework Starts with Home  | 5,500   | 5,500   | 5,500   | 5,500   | 5,500   | 5,500   | 5,500   | 5,500   | 5,500   |  |  |
| 10   | Bridges Program  | 10,676  | 10,676  | 10,676  | 10,676  | 10,676  | 10,676  | 10,676  | 10,676  | 10,676  |  |  |
| 11   | Family Homeless Prevention and Assistance Program (FHPAP)  | 73,647  | 20,538  | 20,538  | 65,538  | 20,538  | 20,538  | 73,647  | 51,138  | 21,438  |  |  |
| 12   | Home Ownership Assistance Fund   | 51,770  | 1,770   | 1,770   | 51,770  | 1,770   | 1,770   | 51,770  | 1,770   | 1,770   |  |  |
| 13   | Affordable Rental Investment Fund  | 8,436   | 8,436   | 8,436   | 8,436   | 8,436   | 8,436   | 8,436   | 8,436   | 8,436   |  |  |
| 14   | Housing Rehabilitation: Owner Occupied   | 5,544   | 5,544   | 5,544   | 5,544   | 5,544   | 5,544   | 5,544   | 5,544   | 5,544   |  |  |
| 15   | Housing Rehabilitation: Rental Housing   | 7,486   | 7,486   | 7,486   | 7,486   | 7,486   | 7,486   | 7,486   | 7,486   | 7,486   |  |  |
| 16   | Homebuyer Education, Counseling, and Training Program  | 3,714   | 1,714   | 1,714   | 3,714   | 1,714   | 1,714   | 3,714   | 1,714   | 1,714   |  |  |
| 17   | Capacity Building Grants   | 6,290   | 1,290   | 1,290   | 6,290   | 1,290   | 1,290   | 6,290   | 1,290   | 1,290   |  |  |
| 18   | Build Wealth MN  | 6,000   | 1,000   | 1,000   | 6,000   | 1,000   | 1,000   | 6,000   | 1,000   | 1,000   |  |  |
| 19   | Greater Minnesota Housing Infrastructure Grant Program   | 5,000   | -       | -       | 5,000   | -       | -       | 5,000   | 20,000  | -       |  |  |
| 20   | Statewide Tenant Education and Hotline Service   |         |         |         |         |         |         |         | 500     | -       |  |  |
| 21   | Task Force - Accessible Housing  |         |         |         |         |         |         |         | 150     | -       |  |  |
| 22   | Policies to Stabilize Affordable Housing   |         |         |         |         |         |         |         | 100     | -       |  |  |
| 23   | Housing Infrastructure (Cash)  | 200,000 | -       | -       | 200,000 | -       | -       | 200,000 | -       | -       |  |  |
| 24   | Supportive Housing   | 10,000  | -       | -       | 10,000  | -       | -       | 10,000  | -       | -       |  |  |
| 25   | First Generation Downpayment Assistance  | 50,000  | -       | -       | 50,000  | -       | -       | 50,000  | -       | -       |  |  |
| 26   | MMCDC Downpayment Assistance   | 100,000 | -       | -       | 100,000 | -       | -       | 100,000 | -       | -       |  |  |
| 27   | Local Housing Trust Fund Grants  | 4,800   | -       | -       | 4,800   | -       | -       | 4,800   | -       | -       |  |  |
| 28   | Stable Rental Housing Mediation Grant Program  | 3,000   | -       | -       | 3,000   | -       | -       | 3,000   | -       | -       |  |  |
| 29   | Manufactured Homes Park Cooperative Purchase   | 10,000  | -       | -       | 10,000  | -       | -       | 10,000  | -       | -       |  |  |
| 30   | Manufactured Home Lending Grants   | 10,000  | -       | -       | 10,000  | -       | -       | 10,000  | -       | -       |  |  |
| 31   | Lead Safe Homes  | 4,000   | -       | -       | 4,000   | -       | -       | 4,000   | -       | -       |  |  |
| 32   | High Rise Sprinkler Grant Program  | 10,000  | -       | -       | 10,000  | _       | -       | 10,000  | -       | -       |  |  |
| 33   | First-Time Homebuyer, Fee-Based Home Purchase Financing  | 10,000  | -       | -       | 10,000  | -       | -       | 10,000  | -       | -       |  |  |



### HF 2445 - 1E, as referred to Ways and Means

February 2025 Forecast

| Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs. |   |   |  |  |   |  |  |  |   |  |  |
|--|---|---|--|--|---|--|--|--|---|--|--|
| Minnesota Housing Finance Agency (MHFA)  | Feb 25  | Feb 25  | Feb 25   | Gov  | Gov   | Gov  | HF 2445  | HF 2445  | HF 2445   |  |  |
|  | FY24-25   | FY26-27   | FY28-29  | FY24-25  | FY26-27   | FY28-29  | FY24-25  | FY26-27  | FY28-29   |  |  |
| Community Stabilization  | 115,000   | -   | -  | 115,000  | -   | -  | 115,000  | -  | -   |  |  |
| Recapitalization of Distressed Buildings   | -   | -   | -  | [50000]  | -   | -  | [50000]  | -  | -   |  |  |
| Recapitalization - Supportive Housing  | -   | -   | -  | [15000]  | -   | -  | [15000]  | -  | -   |  |  |
| Wilder Senior Housing Rehabilitation   | -   | -   | -  | [3250]   | -   | -  | [3250]   | -  | -   |  |  |
| Owner-Occupied Naturally Occurring Affordable Housing (NOAH)   | -   | -   | -  | [10000]  | -   | -  | [10000]  | -  | -   |  |  |
| Multi-Unit Rental Naturaly Occurring Affordable Housing (NOAH)   | -   | -   | -  | [41750]  | -   | -  | [41750]  | -  | -   |  |  |
| Emergency Rental Assistance Working Group Implementation   | 471   | -   | -  | 471  | -   | -  | 471  | -  | -   |  |  |
| Grant to Wilder Foundation for MN Homelessness Study   | 100   | -   | -  | 100  | -   | -  | 100  | -  | -   |  |  |
| Home Ownership Investment Grants   | 40,000  | -   | -  | 40,000   | -   | -  | 40,000   | -  | -   |  |  |
| Northland Foundation - Establishing Local/Regional Housing Trust Funds   | 1,000   | -   | -  | 1,000  | -   | -  | 1,000  | -  | -   |  |  |
| Stable Housing Organization Relief Program   | 50,000  | -   | -  | 50,000   | -   | -  | 50,000   | -  | -   |  |  |
| Public Housing Rehabilitation  | 15,000  | -   | -  | 15,000   | -   | -  | 15,000   | -  | -   |  |  |
| Fotal MHFA General Fund Base   | 1,114,076   | 165,596   | 165,596  | 1,105,967  | 165,596   | 165,596  | 1,114,076  | 241,946  | 166,496   |  |  |
|  |   |   |  |  |   |  |  |  |   |  |  |
| Total Minnesota Management and Budget - General Fund   |   |   |  |  |   |  |  |  |   |  |  |
| IR-OUT Housing Support Account   | 450   | 900   | 900  | -  | -   | -  | -  | -  | -   |  |  |
| Total Housing Supoort Account  | 450   | 900   | 900  | -  | -   | -  | -  | -  | -   |  |  |
| Current Law HIBs Debt Service Obligations - TR-OUT Housing Development Fund  | 72,262  | 77,672  | 83,471   | 72,262   | 77,672  | 83,471   | 72,262   | 77,672   | 83,471  |  |  |
|  |   |   |  |  |   |  | -  | -  | 7,600   |  |  |
|  | 72,262  | 77,672  | 83,471   | 72,262   | 77,672  | 83,471   | 72,262   | 77,672   | 91,071  |  |  |
| Fotal MMB General Fund Totals  | 72,712  | 78,572  | 84,371   | 72,262   | 77,672  | 83,471   | 72,262   | 77,672   | 91,071  |  |  |
|  |   |   |  |  |   |  |  |  |   |  |  |
|  |   |   |  |  |   |  |  |  |   |  |  |
| Total MHFA General Fund Base + MMB Transfers   | 1,186,788   | 244,168   | 249,967  | 1,178,229  | 243,268   | 249,067  | 1,186,338  | 319,618  | 257,567   |  |  |
| <b>Total MHFA General Fund Base + MMB Transfers</b><br>Feb 25 = February 2025 Forecast   | 1,186,788   | 244,168   | 249,967  | 1,178,229  | 243,268   | 249,067  | 1,186,338  | 319,618  | 257,567   |  |  |
|  | Recapitalization - Supportive Housing<br>Wilder Senior Housing Rehabilitation<br>Owner-Occupied Naturally Occurring Affordable Housing (NOAH) | Minnesota Housing Finance Agency (MHFA)       FY24-25         Community Stabilization       115,000         Recapitalization of Distressed Buildings       -         Recapitalization - Supportive Housing       -         Wilder Senior Housing Rehabilitation       -         Owner-Occupied Naturally Occurring Affordable Housing (NOAH)       -         Multi-Unit Rental Naturaly Occurring Affordable Housing (NOAH)       -         Emergency Rental Assistance Working Group Implementation       471         Grant to Wilder Foundation for MN Homelessness Study       1000         Home Ownership Investment Grants       40,000         Northland Foundation - Establishing Local/Regional Housing Trust Funds       1,000         Stable Housing Organization Relief Program       50,000         Public Housing Rehabilitation       15,000         Total MHFA General Fund Base       1,114,076         Tral MHFA General Fund Base       450         Current Law HIBs Debt Service Obligations - TR-OUT Housing Development Fund       72,262         Debt Service Obligations for 100 million in HIBs       -         Total Debt Service       72,262 | Minnesota Housing Finance Agency (MHFA)FY26-27Community StabilizationFY24-25FY26-27Community Stabilization of Distressed BuildingsRecapitalization of Distressed BuildingsRecapitalization of Distressed BuildingsWilder Senior Housing RehabilitationOwner-Occupied Naturally Occurring Affordable Housing (NOAH)Multi-Unit Rental Naturaly Occurring Affordable Housing (NOAH)Emergency Rental Assistance Working Group Implementation4711-Grant to Wilder Foundation for MN Homelessness Study1000-Home Ownership Investment Grants40,000-Northland Foundation - Establishing Local/Regional Housing Trust Funds1,000-Stable Housing Organization Relief Program50,000-Public Housing Support Account450900-Total MHFA General Fund Base450900-Total Husing Support Account450900-Total Debt Service Obligations - TR-OUT Housing Development Fund72,26277,672Debt Service Obligations for 100 million in HIBsTotal Debt Service27,67277,672- | Minnesota Housing Finance Agency (MHFA)FY28-25FY28-27FY28-29Community Stabilization115,000Recapitalization of Distressed BuildingsRecapitalization - Supportive HousingWilder Senior Housing RehabilitationOwner-Occupied Naturally Occurring Affordable Housing (NOAH)< | Minnesota Housing Finance Agency (MHFA)Image: Community StabilizationFY24-25FY26-27FY28-29FY24-25Community StabilizationFistessed Buildings115,000115,000Recapitalization of Distressed Buildings([15000]]Recapitalization - Supportive Housing[[15000]]Wilder Senior Housing Rehabilitation[[15000]]Owner-Occupied Naturaly Occurring Affordable Housing (NOAH)[[10000]]Multi-Unit Rental Naturaly Occurring Affordable Housing (NOAH)[[10000]]Emergency Rental Assistance Working Group Implementation471471Grant to Wilder Foundation for MN Homelessness Study100100Home Ownership Investment Grants10,00010,000Northland Foundation - Establishing Local/Regional Housing Trust Funds50,000-10,000Stable Housing Rehabilitation15,00015,000Total MHFA General Fund Base1,114,076165,596166,5961,105,967Total Minnesota Management and Budget - General Fund450900900-Total Housing Support Account450900900-Current Law HIBs Debt Service Obligations - TR-OUT Housing Development Fund72,26277,67283,47172,262Debt Service Obligations for 100 million in HIBsTotal Debt ServiceObligations for 100 | Minnesota Housing Finance Agency (MHFA)         Index         Index<         Index<         Index<         Index<         Index< <thindex< th="">         Index         Index         Index&lt;         Index&lt;         Index&lt;         Index&lt;         Index&lt;         Index         Index         Index&lt;         Index         Index&lt;         Index&lt;         Index&lt;         Index&lt;         Index&lt;         Index&lt;         Index&lt; <thindex< th="">         Index         Index</thindex<></thindex<> | Minnesota Housing Finance Agency (MHFA)         Finance Agency ( | Minesota Housing Finance Agency (MHFA)         Fr24-25         Fr24-25         Fr24-27         Fr28-27         Fr28-27 | Minnesota Housing Finance Agency (MHFA)         FY24-25         FY24-25         FY24-27         FY28-27         FY28-27 |  |  |

MMCDC = Midwest Minnesota Community Development Corporation

HIBs = Housing Infrastructure Bonds

MMB = Minnesota Management and Budget

TR-OUT = Transfer Out



## MN House Fiscal Analysis

### HF 2445 - 1E, as referred to Ways and Means

### February 2025 Forecast

| Based into Character into a construction of the state of the |      | Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost sav | ings. Numbers in bi | rackets indicate a | redesignation of s | pending, not new c | costs.  |         |         |         |         |         |
|---|------|--|---------------------|--------------------|--------------------|--------------------|---------|---------|---------|---------|---------|---------|
| Line         Product from Chance f          |      | CHANGE ITEMS   | Gov                 | Gov                | Gov                | HF 2445            | HF 2445 |         |         | HF 2445 |         |         |
| 2       Housing Challenge Program <ul> <li>Inconte Challenge Program</li> <li>Greater Minosotal Workforce Housing Development Program</li> <li>Inconte Challenge Program Program</li> <li>Inconte Challenge Program Program</li> <li>Inconte Challenge Program Program</li> <li>Inconte Challenge Program Program</li> <li>Inconte Challenge Program</li></ul>   | Line |  | FY24-25             | FY26-27            | FY28-29            | FY24-25            | FY 2026 | FY 2027 | FY26-27 | FY 2028 | FY 2029 | FY28-29 |
| 3       Greater Minnesola Workforce Housing Development Program       -       -       -       10,000       10,000       -       10,000       -       10,000       -       10,000       -       10,000       -       10,000 <td>1</td> <td>Total General Fund Change Items</td> <td></td>   | 1    | Total General Fund Change Items  |                     |                    |                    |                    |         |         |         |         |         |         |
| 4       Manufactured Home Park - Infrastructure Grants       - <t< td=""><td>2</td><td>Housing Challenge Program</td><td>-</td><td>-</td><td>-</td><td>-</td><td>10,000</td><td>-</td><td>10,000</td><td>-</td><td>-</td><td>-</td></t<>  | 2    | Housing Challenge Program  | -                   | -                  | -                  | -                  | 10,000  | -       | 10,000  | -       | -       | -       |
| 5       Workforce & Attraduet Homeownership Development Program       -       -       -       3.000       .       3.000       . <t< td=""><td>3</td><td>Greater Minnesota Workforce Housing Development Program</td><td>-</td><td>-</td><td>-</td><td>-</td><td>10,000</td><td>-</td><td>10,000</td><td>-</td><td>-</td><td>-</td></t<>   | 3    | Greater Minnesota Workforce Housing Development Program  | -                   | -                  | -                  | -                  | 10,000  | -       | 10,000  | -       | -       | -       |
| 6       Greater Minnessota Housing Infrastructure Grant Program          20.000        20.000            7       Total Development and Redevelopment - Change Items   | 4    | Manufactured Home Park - Infrastructure Grants   | -                   | -                  | -                  | -                  | 2,000   | -       | 2,000   | -       | -       | -       |
| 7       Total Development and Redevelopment - Change Items       .  | 5    | Workforce & Affordable Homeownership Development Program   | -                   | -                  | -                  | -                  | 3,000   | -       |         | -       | -       | -       |
| 8         Family Homeless Prevention and Assistance Program (FHPAP)         1 <th1< th=""></th1<>   | 6    | Greater Minnesota Housing Infrastructure Grant Program   | -                   | -                  | -                  | -                  | 20,000  | -       | 20,000  | -       | -       | -       |
| 9         0n-Going Appropriation - Family Homeless Prevention and Assistance Program (FHPAP)         -         -         450         450         900         450         450         900           10         Total Housing Stability - Change Items         -  | 7    | Total Development and Redevelopment - Change Items   | -                   | -                  | -                  | -                  | 45,000  | -       | 45,000  | -       | -       | -       |
| 9         0n-Going Appropriation - Family Homeless Prevention and Assistance Program (FHPAP)         -         -         450         450         900         450         450         900           10         Total Housing Stability - Change Items         -  |      |  |                     | -                  | -                  |                    |         |         |         |         |         |         |
| 10       Total Housing Stability - Change Items          30,150       .450       .450       .450           11       Statewide Tenant Education and Hotine Service   | 8    |  | -                   | -                  | -                  | -                  |         |         |         |         | -       | -       |
| 11       Statewide Tenant Education and Hotting Service       Image: Constraint of the service of the servi                           | 9    | On-Going Appropriation - Family Homeless Prevention and Assistance Program (FHPAP)               | -                   | -                  | -                  | -                  | 450     | 450     | 900     | 450     | 450     | 900     |
| 12       Task Force - Accessible Housing          150        150            13       Policies to Stabilize Affordable Housing           100        100        100   | 10   | Total Housing Stability - Change Items   | -                   | -                  | -                  | -                  | 30,150  | 450     | 30,600  | 450     | 450     | 900     |
| 12       Task Force - Accessible Housing          150        150            13       Policies to Stabilize Affordable Housing           100        100        100   |      |  |                     | -                  | -                  |                    |         |         |         |         |         |         |
| 13       Policies to Stabilize Affordable Housing   | 11   | Statewide Tenant Education and Hotline Service   | -                   | -                  | -                  | -                  |         | -       | 500     | -       | -       | -       |
| 14       Total Resident and Organization Support - Change Items       .   | 12   | Task Force - Accessible Housing  | -                   | -                  | -                  | -                  |         | -       |         | -       | -       | -       |
| 15       Repeal MS 16A.287 & MS 462A.43 - TR-OUT Housing Support Account       14   | 13   | Policies to Stabilize Affordable Housing   | -                   | -                  | -                  | -                  | 100     | -       | 100     | -       | -       |         |
| 16       Debt Service Obligations for 100 Million in HIBs   | 14   | Total Resident and Organization Support - Change Items   | -                   | -                  | -                  | -                  | 750     | -       | 750     | -       | -       | -       |
| 17       Total MMB - Change Items       (450)       (900)       (450)       (450)       (450)       (900)       1,550       5,150       6,700         18       Total Change Items       (450)       (900)       (450)       (450)       (900)       (450)       (450)       (900)       1,550       5,150       6,700         19       Target       (450)       (900)       (450)       (450)       (900)       (450)       0       75,450       (150)       7,600         20       Total New Spending in FY 2025-2027       (160)  | 15   | Repeal MS 16A.287 & MS 462A.43 - TR-OUT Housing Support Account                                  | (450)               | (900)              | (900)              | (450)              | (450)   | (450)   | (900)   | (450)   | (450)   | (900)   |
| 18       Total Change Items       (450)       (900)       (450)       (450)       75,450       7,600         19       Target       1       1       1       75,000       7,600         20       Total New Spending in FY 2025-2027       1       1       1       75,000       1  | 16   | Debt Service Obligations for 100 Million in HIBs   | -                   | -                  | -                  | -                  | -       | -       | -       | 2,000   | 5,600   | 7,600   |
| 19       Target       Image I       <   | 17   | Total MMB - Change Items   | (450)               | (900)              | (900)              | (450)              | (450)   | (450)   | (900)   | 1,550   | 5,150   | 6,700   |
| 20       Total New Spending in FY 2025-2027       Image: Construction of the second of the se                           | 18   | Total Change Items   | (450)               | (900)              | (900)              | (450)              |         |         | 75,450  |         |         | 7,600   |
| 21       Over (Under) Target  | 19   | Target   |                     |                    |                    |                    |         |         | 75,000  |         |         | 7,600   |
| Feb 25 = February 2025 Forecast<br>Gov = Governor's Revised Recommendations, March 2025<br>HIBs = Housing Infrastructure Bonds  | 20   | Total New Spending in FY 2025-2027   |                     |                    |                    |                    |         |         | 75,000  |         |         |         |
| Gov = Governor's Revised Recommendations, March 2025<br>HIBs = Housing Infrastructure Bonds   | 21   | Over (Under) Target  |                     |                    |                    |                    |         |         | -       |         |         | -       |
| HIBs = Housing Infrastructure Bonds   |      | Feb 25 = February 2025 Forecast  |                     |                    |                    |                    |         |         |         |         |         |         |
|   |      | Gov = Governor's Revised Recommendations, March 2025   |                     |                    |                    |                    |         |         |         |         |         |         |
|   |      | HIBs = Housing Infrastructure Bonds  |                     |                    |                    |                    |         |         |         |         |         |         |
|   |      | TR-OUT = Transfer Out  |                     |                    |                    |                    |         |         |         |         |         |         |



### HF 2445 - 1E, as referred to Ways and Means

February 2025 Forecast

|      | Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs. |           |          |          |           |          |           |           |          |          |
|------|--|-----------|----------|----------|-----------|----------|-----------|-----------|----------|----------|
|      | Minnesota Housing Finance Agency (MHFA)  | Feb 25    | Feb 25   | Feb 25   | Gov       | Gov      | Gov       | HF 2445   | HF 2445  | HF 2445  |
| Line |  | FY24-25   | FY26-27  | FY28-29  | FY24-25   | FY26-27  | FY28-29   | FY24-25   | FY26-27  | FY28-29  |
| 1    | MHFA Non-General Fund  |           |          |          |           |          |           |           |          |          |
| 2    | Housing Assistance Fund (HAF)  |           |          |          |           |          |           |           |          |          |
| 3    | TR-IN Metro Sales Tax Revenue (25% of receipts)  | (69,444)  | (91,225) | (97,800) | (69,444)  | (93,177) | (100,307) | (69,444)  | (91,225) | (97,800) |
| 4    | Total Revenues   | (69,444)  | (91,225) | (97,800) | (69,444)  | (93,177) | (100,307) | (69,444)  | (91,225) | (97,800) |
| 5    | Rental Assistance Program (Metro)  | 69,444    | 91,225   | 97,800   | 69,444    | 93,177   | 100,307   | 69,444    | 91,225   | 97,800   |
| 6    | Total Housing Assistance Fund Base   | 69,444    | 91,225   | 97,800   | 69,444    | 93,177   | 100,307   | 69,444    | 91,225   | 97,800   |
| 7    | Special Revenue Fund (SR)  |           |          |          |           |          |           |           |          |          |
| 8    | Housing Support Account TR-IN from General Fund  | 450       | 900      | 900      | -         | -        | -         | -         | -        | -        |
| 9    | Total Special Revenue Fund Base  | 450       | 900      | 900      | -         | -        | -         | -         | -        | -        |
| 10   | Total MHFA Base + HIBS + HAF + SR  | 1 256 692 | 226,002  | 249 667  | 1 047 670 | 226 445  | 240.274   | 1 055 700 | 410 942  | 255 267  |
| 10   |  | 1,256,682 | 336,293  | 348,667  | 1,247,673 | 336,445  | 349,374   | 1,255,782 | 410,843  | 355,367  |
|      | Feb 25 = February 2025 Forecast  |           |          |          |           |          |           |           |          |          |
|      | Gov = Governor's Revised Recommendations, March 2025   |           |          |          |           |          |           |           |          |          |
|      | HIBs = Housing Infrastructure Bonds<br>TR-IN = Transfer In   |           |          |          |           |          |           |           |          |          |
|      | HAF = Housing Assistance Fund  |           |          |          |           |          |           |           |          |          |
|      | SR = Special Revenue Fund  |           |          |          |           |          |           |           |          |          |

