

# OVERVIEW | MASC and the NSCF

## The Minnesota Amateur Sports Commission (MASC)

- ⊕ Created in 1987 by State of MN-vision of Gov. Perpich
- ⊕ Lobbies Legislature for athletic project funding
- ⊕ Grant Administration (Mighty Ducks, Skate Parks, Hennepin County Youth Sports)
- ⊕ Manages and Operates National Sports Center (NSC)

## NSC Foundation (501 c3 non-profit)

- ⊕ Created in 1990 by State of MN/MASC to manage NSC
- ⊕ ~\$15M~ annual budget
- ⊕ \$0 in operational subsidy from the State of Minnesota
- ⊕ Partners with over 70 Private Businesses
- ⊕ USA CUP hosts up to 16,000 athletes from 20 different states and countries
  - ⊕ Largest Soccer Tournament in Western Hemisphere
  - ⊕ Tournament generates over \$3M in Revenue
  - ⊕ Drives \$28M in Economic Impact over 10 Days

### Major Tenants



## The NSC Complex | Economic Statistics

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|--|---|
| <ul style="list-style-type: none"> <li>⊕ 4.1 million visitors</li> <li>⊕ Current Value: \$183.36 million<sup>1</sup></li> <li>⊕ Over \$70M in deferred maintenance                     <ul style="list-style-type: none"> <li>⊕ \$39M categorized as “Crisis”</li> </ul> </li> <li>⊕ Profit Margin &lt; 5% of annual budget</li> </ul> | <ul style="list-style-type: none"> <li>⊕ Over \$1 Billion in Economic Impact generated since 1990</li> <li>⊕ Generates over \$1M in sponsorship</li> <li>⊕ \$89M in annual Economic Impact                     <ul style="list-style-type: none"> <li>⊕ 2019 – pre-COVID</li> </ul> </li> </ul> |
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## The NSC Complex | Physical Statistics

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| <ul style="list-style-type: none"> <li>⊕ 700-acre campus</li> <li>⊕ Over 26 miles of main-line irrigation</li> <li>⊕ Tallest Dome in United States (110 ft.)</li> <li>⊕ Most visited sports facility in Minnesota</li> <li>⊕ Largest Sports Complex in the World</li> <li>⊕ 60 Soccer Fields</li> <li>⊕ Minnesota United Training Facility</li> </ul> | <ul style="list-style-type: none"> <li>⊕ Second Largest Ice Arena in the World</li> <li>⊕ Over 175,000 sq. ft. of winter indoor turf</li> <li>⊕ 3-court basketball/6-court volleyball facility</li> <li>⊕ 18-Hole PGA Tour Designed Golf Course</li> </ul> |
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## Legislative Priorities | Capital Bonding & Deferred Maintenance

- ⊕ The Governor recommends \$12.96 million for asset preservation for projects at the National Sports Center in Blaine. These projects are intended to ensure the safety and health of participants and staff using the Center’s facilities. The National Sports Center has an estimated \$70.9 million in deferred maintenance needs.

MASC Capital Bonding Requests		Governor's Recommendation
Project Title	Rank	2023
NSC Asset Preservation	1	\$ 12,960,000.00
Mighty Ducks Grant Program	2	\$ 1,200,000.00
St. Paul Regional Sports Center Predesign	3	\$ 325,000.00
<b>Total Project Requests</b>		<b>\$ 14,485,000.00</b>

- ⊕ The Minnesota Enterprise Real Property Facility Condition Assessment Report is a comprehensive report depicting the conditions of all Minnesota State’s owned buildings in a standardized and objective means. This report is intended to be used to compare agency to agency buildings, and to justify bonding projects and asset preservation funding.

2022 Facility Conditions Assessments (FCA) Report by Agency					
Overall FCI Rating: Poor	FCI Rating Scoreboard				
	Total	Crisis	Poor	Fair	Good
<b>Building - Count</b>	23	3	3	4	13
<b>Exterior Gross SqFt</b>	783,997	255,447	63,366	432,164	33,020
<b>Current Replacement Value</b>	\$ 183,360,488.00	\$ 60,764,437.00	\$ 15,185,457.00	\$ 99,807,432.00	\$ 7,603,162.00
<b>Deferred Maintenance</b>	\$ 70,875,439.00	\$ 39,345,611.00	\$ 6,963,676.00	\$ 23,779,184.00	\$ 786,696.00