

HF 19 - Earned Sick and Safe Time: General Fund Impact

\$ in thousands

<u>Fiscal Note Summary: General Fund</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Dept. of Labor & Industry				
Enforcement Expenditures	1,745	2,509	1,899	1,899
Enforcement Revenues	(104)	(207)	(207)	(207)
Total Net DLI General Fund:	1,641	2,302	1,692	1,692
MN Management & Budget				
Printing	3	-	-	-
System Programming Costs	17	3	3	3
 subtotal MMB operations	20	3	3	3
24/7 Executive Branch Costs	127	261	261	261
Total MMB General Fund	147	264	264	264
Legislature / House				
Payroll System Modifications	18	-	-	-
Supreme Court				
Translation Costs	1			
Private Cause of Action - add'l judge		494	461	461
Filing Fee - Revenue		(67)	(73)	(73)
Total Net Supreme Court General Fund:	1	427	388	388
Total Net General Fund from Fiscal Note:	1,807	2,993	2,344	2,344
Appropriation not in Fiscal Note				
Grants to Community Organizations	300	300	0	0
HF 19 Total General Fund Impact:	2,107	3,293	2,344	2,344