

Outdoor Heritage Fund

HF 634 as introduced

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					FY 2022	FY 2023	FY 22-23
1	Subd. 2	Prairies					
2	(a)	DNR WMA and SNA Acquisition, Phase XIII	DNR		1,948	-	1,948
3	(b)	Accelerating the WMA Program, Phase XIII	DNR	Pheasants Forever	4,715	-	4,715
4	(c)	Minnesota Prairie Recovery Project, Phase XI	DNR	The Nature Conservancy	2,794	-	2,794
5	(d)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	The Nature Conservancy	3,280	-	3,280
6	(e)	Cannon River Watershed Habitat Complex, Phase X	DNR		2,623	-	2,623
7				Trust for Public Land	[1,784]	-	[1,784]
8				Great River Greening	[687]	-	[687]
9				Cannon River Watershed Partnership	[152]	-	[152]
10	(f)	Accelerated Native Prairie Bank Protection, Phase VIII			884	-	884
11				Monitoring and Enforcement	[120]	-	[120]
12	(g)	RIM Buffers for Wildlife and Water, Phase IX			4,170	-	4,170
13					[195]	-	[195]
14	(h)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VII			2,264	-	2,264
15	(i)	Accelerating the USFWS Habitat Conservation Easement Program, Phase III			4,752	-	4,752
16				Ducks Unlimited	[3,153]	-	[3,153]
17				Pheasants Forever	[1,599]	-	[1,599]
18	(j)	Martin County DNR WMA Acquisition, Phase V			2,864	-	2,864
19				Fox Lake Conservation League, Inc.	[2,181]	-	[2,181]
20				Ducks Unlimited	[592]	-	[592]
21				The Conservation Fund	[91]	-	[91]
22	(k)	RIM Grasslands Reserve, Phase III			4,354	-	4,354
23				Monitoring and Enforcement	[91]	-	[91]
24	(l)	DNR Grassland Enhancement, Phase XIII	DNR		3,534	-	3,534
25	(m)	Enhanced Public Land- Grasslands, Phase V	DNR	Pheasants Forever	1,951	-	1,951
26	(n)	Anoka Sand Plain Habitat Conservation, Phase VII			2,651	-	2,651
27				Anoka Conservation District	[418]	-	[418]
28				Great River Greening	[700]	-	[700]
29				The Nature Conservancy	[233]	-	[233]
30				Minnesota Land Trust	[1,300]	-	[1,300]
31				Monitoring and Enforcement	[168]	-	[168]
32				Subtotal Prairies:	42,784	-	42,784
33	Subd. 3	Forests					
34	(a)	Southeast Minnesota Protection and Restoration, Phase IX	DNR		4,068	-	4,068
35				The Nature Conservancy	[1,294]	-	[1,294]

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36				The Trust for Public Land	[1,393]	-	[1,393]
37				The Minnesota Land Trust	[1,381]	-	[1,381]
38				Monitoring and Enforcement	[168]	-	[168]
39	(b)	Minnesota Forests for the Future, Phase VIII	DNR		2,971	-	2,971
40			DNR	Monitoring and Enforcement	[160]	-	[160]
41	(c)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase IX	BWSR		1,043	-	1,043
42				Monitoring and Enforcement	[59]	-	[59]
43	(e)	DNR Forest Habitat Enhancement, Phase II	DNR		1,338	-	1,338
44	(f)	Floodplain Forest Enhancement, Phase IV	DNR		1,247	-	1,247
45	(g)	Moose Habitat Collaborative - NE MN Forest Habitat Enhancement, Phase IV	DNR	Ruffed Grouse Society	1,809	-	1,809
46				Subtotal Forests:	12,476	-	12,476
47	Subd. 4	Wetlands					
48	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XIII	DNR	Pheasants Forever	3,869	-	3,869
49	(b)	Shallow Lake and Wetland Protection Program, Phase X	DNR	Ducks Unlimited	4,581	-	4,581
50	(c)	RIM Wetlands, Phase X	BWSR		3,051	-	3,051
51	(d)	Wetland Habitat Protection Program, Phase V	DNR	Minnesota Land Trust	3,088	-	3,088
52				Monitoring and Enforcement	[288]	-	[288]
53	(e)	Wild Rice Shoreland Protection, Phase VI	BWSR		1,251	-	1,251
54				Monitoring and Enforcement	[78]	-	[78]
55	(f)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR		2,589	-	2,589
56	(g)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VII	DNR	Ducks Unlimited	3,960	-	3,960
57				Subtotal Wetlands:	22,389	-	22,389
58	Subd. 5	Habitats					
59	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase II	DNR		3,112	-	3,112
60				Trust for Public Land	[1,494]	-	[1,494]
61				Minnesota Land Trust	[1,493]	-	[1,493]
62				Monitoring and Enforcement	[144]	-	[144]
63				St. Croix River Association	[125]	-	[125]
64	(b)	Metro Big Rivers, Phase XI	DNR		4,229	-	4,229
65				Minnesota Valley Nation Wildlife Refuge Trust, Inc.	[675]	-	[675]
66				Friends of the Mississippi River	[22]	-	[22]
67				Great River Greening	[684]	-	[684]
68				Trust for Public Land	[800]	-	[800]
69				Minnesota Land Trust	[1,850]	-	[1,850]
70				Monitoring and Enforcement	[192]	-	[192]

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				FY 2022	FY 2023	FY 22-23
71	(c)	Lower Otter Tail River Corridor Habitat Restoration, Phase I	BWSR	2,335	-	2,335
72			Buffalo Red River Watershed District	[275]	-	[275]
73			Monitoring and Enforcement	[111]	-	[111]
74	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VII	DNR	2,838	-	2,838
75			Northern Waters Land Trust	[975]	-	[975]
76			Minnesota Land Trust	[1,863]	-	[1,863]
77			Monitoring and Enforcement	[168]	-	[168]
78	(e)	Mississippi Headwaters Habitat Corridor Project, Phase VI	BWSR	2,901	-	2,901
79			Mississippi Headwaters Board	[1,421]	-	[1,421]
80			The Trust for Public Land	[150]	-	[150]
81		Mississippi Headwaters Habitat Corridor Project, Phase VI	DNR	[1,480]	-	[1,480]
82			Mississippi Headwaters Board	[60]	-	[60]
83			The Trust for Public Land	[1,420]	-	[1,420]
84	(f)	Protecting Minnesota's Lakes of Outstanding Biological Significance	DNR	1,477	-	1,477
85			Monitoring and Enforcement	[168]	-	[168]
86	(g)	Riparian Habitat Protection in the Kettle and Snake River Watersheds	BWSR	1,435	-	1,435
87			Pine County Soil and Water Conservation District	[31]	-	[31]
88			Monitoring and Enforcement	[72]	-	[72]
89	(h)	MNDNR Trout Stream Conservation Easements	DNR	500	-	500
90			Monitoring and Enforcement	[65]	-	[65]
91	(i)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Phase II	BWSR	1,609	-	1,609
92			Crow Wing County Soil and Water Conservation District	[1,065]	-	[1,065]
93				[544]	-	[544]
94			Monitoring and Enforcement	[26]	-	[26]
95	(j)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Phase XIII	DNR	1,033	-	1,033
96	(k)	DNR Aquatic Habitat Restoration and Enhancement, Phase IV	DNR	2,790	-	2,790
97	(l)	St. Louis River Restoration Initiative, Phase VIII	DNR	2,024	-	2,024
98	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase X	DNR	1,547	-	1,547
99	(n)	Knife River Habitat Rehabilitation, Phase IV	DNR	467	-	467
100	(o)	Sauk River Watershed Habitat Protection and Restoration, Phase III	DNR	4,034	-	4,034
101			Sauk River Watershed District	[1,034]	-	[1,034]
102			Pheasants Forever	[1,618]	-	[1,618]
103			Minnesota Land Trust	[1,382]	-	[1,382]
104			Monitoring and Enforcement	[168]	-	[168]
105	(p)	Klondike Clean Water Retention Project, Phase I	DNR	1,973	-	1,973

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				FY 2022	FY 2023	FY 22-23
106	(q)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIII	DNR	9,860	-	9,860
107			Seven-County Metro Area	[2,400]	-	[2,400]
108			Personnel	[475]	-	[475]
109	(r)	DNR Roving Crews	DNR	4,500	-	4,500
110			Subtotal Habitat:	48,664	-	48,664
111	Subd. 6	Administration				
112	(a)	Contract Management	DNR	210	-	210
113	(b)	Legislative Coordinating Commission	LCC	546	553	1,099
114	(c)	Technical Evaluation Panel	DNR	150	-	150
115	(d)	Legacy Website	LCC	3	4	7
116	(e)	High Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage Council	DNR	25	-	25
117			Subtotal Administration:	934	557	1,491
118						
119			TOTAL OUTDOOR HERITAGE FUND	127,247	557	127,804
120						
121						
122		OUTDOOR HERITAGE FUND: RESERVE CALCULATION		Carryforward	15,106	11,902
123				Revenues	119,057	123,970
124				Investment income	4,986	4,986
125				Total Resources Available	139,149	140,858
126				Previous Appropriations / Expenditures	-	0
127				Recommendations	127,247	557
128				Balance	11,902	140,301
129				Percent Reserve	10.0%	113.2%
130				Difference From 5% Reserve	5,950	134,103
131				<i>Based on November 2020 Budget Estimate</i>		
132						

133 *all values in thousands of \$

134 **[] amounts indicate a carve out of the appropriation and are not double counted