



MINNESOTA
INTERAGENCY COUNCIL
ON HOMELESSNESS

Walz-Flanagan Housing Stability Budget Proposals
House Preventing Homelessness Division

March 2, 2022

Presenters today

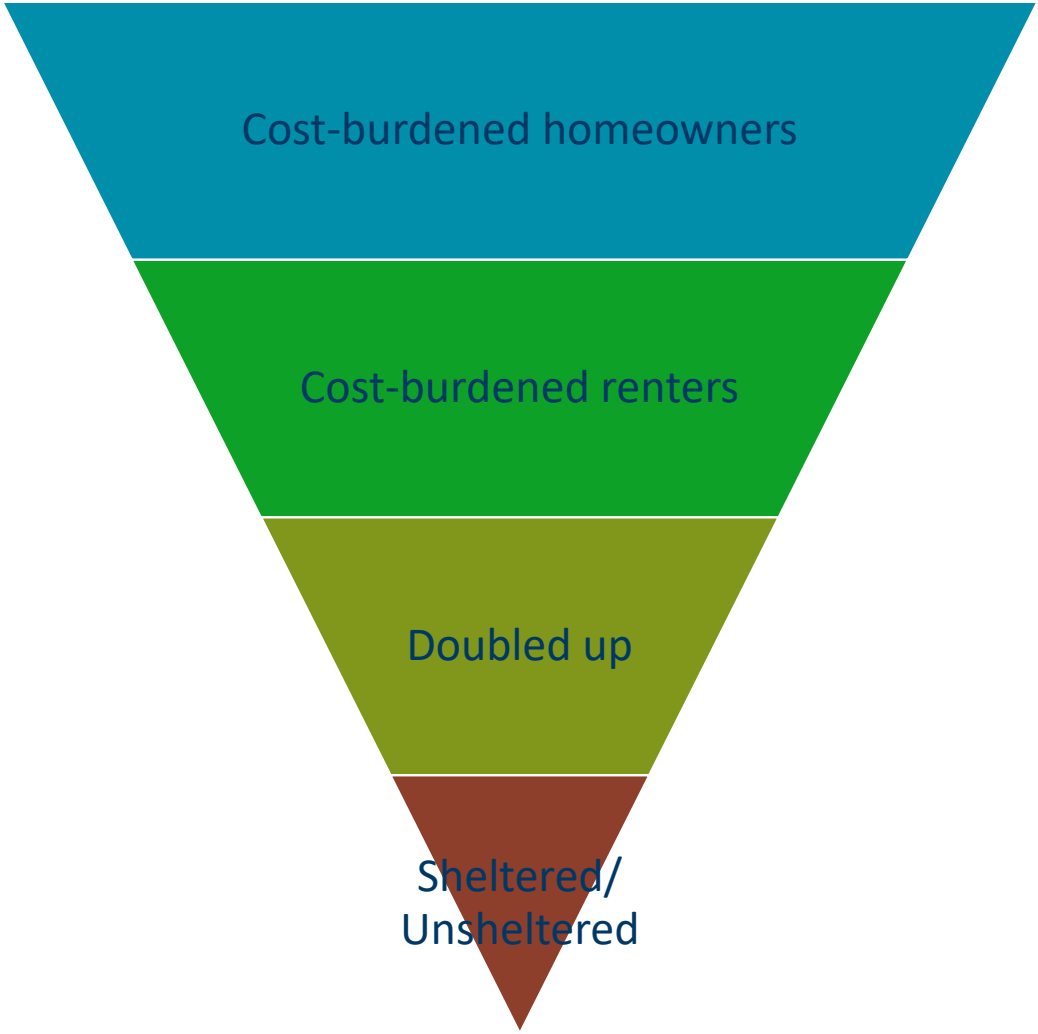
- Cathy ten Broeke, Assistant Commissioner and Executive Director, Minnesota Interagency Council on Homelessness
- Eric Grumdahl, Deputy Director, Minnesota Interagency Council on Homelessness

Continuum of needs related to housing instability

Population	Estimate
Cost-burdened homeowners paying more than 30% of income toward housing	285,508 owner households
Cost-burdened renters paying more than 30% of income toward housing	268,764 renter households
Doubled up or lacking a fixed, regular or adequate place to live	231,081 people live in overcrowded households*
Sheltered and unsheltered homeless living in emergency shelters, transitional housing with time limits, outdoors, or places not meant for habitation	Estimated 7,940 people in 2020 Point-in-Time count

Sources:

- American Community Survey for cost-burdened households.
- Minnesota Housing tabulation of 5-year 2019 ACS microdata for overcrowded households. Overcrowding defined as more than two people per bedroom.
- HUD Point in Time data for people in shelter or place not meant for human habitation on a single night in January.



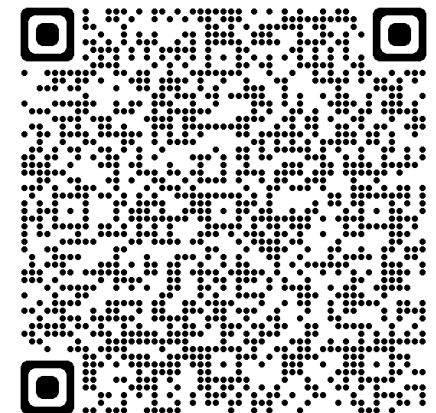
Strategies to respond to continuum of housing needs

Strategies	Cost-burdened home-ownership	Cost-burdened renters	Doubled up	Sheltered and unsheltered
Loan forgiveness/deferment	✓			
Homelessness prevention	✓	✓	✓	
Affordable housing preservation and development	✓	✓	✓	✓
Targeted financial assistance	✓	✓	✓	✓
Housing-focused supports	✓	✓	✓	✓
Public Housing investments		✓	✓	✓
Rental assistance		✓	✓	✓
Shelter investments			✓	✓

THE WALZ-FLANAGAN BUDGET

TO MOVE MINNESOTA FORWARD

- The Walz-Flanagan Budget to Move Minnesota Forward prioritizes investments in housing stability. This package includes:
 - 35 proposals from six State agencies
 - Over \$1 billion in proposed spending over the next three State fiscal years
- Full summary of the Housing Stability package:
<https://headinghomealliance.com/wp-content/uploads/2022/01/Move-Minnesota-Forward-Housing-Stability-budget-January-2022.pdf>



THE WALZ-FLANAGAN BUDGET



TO MOVE MINNESOTA FORWARD

Housing Stability Budget Summary by agency, budget, and program	FY2023 (millions)	FY2024 (millions)	FY2025 (millions)	Total (millions)
DHS	\$118.1	\$69.1	\$88.2	\$275.4
Capital	\$72.0	--	--	\$72.0
Emergency Shelter Facilities	\$72.0	--	--	\$72.0
Operating	\$46.1	\$69.1	\$88.2	\$203.4
Addressing Deep Poverty	\$0.1	\$19.4	\$26.7	\$46.2
AmeriCorps Heading Home Corps Program	\$1.1	\$1.1	\$1.1	\$3.3
Community Living Infrastructure Program	--	--	\$11.0	\$11.0
ESP Funding for shelter services	\$35.0	\$30.0	\$30.0	\$95.0
Homeless Management Information System	\$1.6	\$2.0	\$2.0	\$5.6
Housing Stabilization Services eligibility staff	--	--	\$0.8	\$0.8
Housing Support for Adults with Serious Mental Illness Program Expansion	\$3.1	\$3.1	\$3.1	\$9.2
Housing Transition Services through Housing Stabilization Services	--	\$1.1	\$1.1	\$2.3
Housing Workforce Study	\$0.2	\$0.2	--	\$0.4
Increase Homeless Youth Act Program	--	\$5.6	\$5.6	\$11.2
Increase Transitional Housing Program	--	\$1.5	\$1.5	\$3.0
Joint homelessness prevention initiative	--	--	\$0.2	\$0.2
PATH Program Expansion	\$5.0	\$5.0	\$5.0	\$15.0
Staff position in the Housing Division for stakeholder engagement	\$0.1	\$0.1	\$0.1	\$0.2

THE WALZ-FLANAGAN BUDGET



TO MOVE MINNESOTA FORWARD

Housing Stability Budget Summary by agency, budget, and program	FY2023 (millions)	FY2024 (millions)	FY2025 (millions)	Total (millions)
DPS	\$1.3	\$2.0	\$2.0	\$5.3
Operating	\$1.3	\$2.0	\$2.0	\$5.3
Domestic Violence Housing First	\$0.5	\$0.8	\$0.8	\$2.0
Transitional Supportive Housing for Survivors of Domestic and Sexual Violence	\$0.8	\$1.3	\$1.3	\$3.3
MDH	\$1.1	\$1.1	\$1.1	\$3.4
Operating	\$1.1	\$1.1	\$1.1	\$3.4
HIV Prevention for people experiencing homelessness	\$1.1	\$1.1	\$1.1	\$3.4
MDHR	\$0.4	\$0.4	\$0.4	\$1.1
Operating	\$0.4	\$0.4	\$0.4	\$1.1
Prohibit Rental Discrimination Based on Public Housing Assistance Status	\$0.4	\$0.4	\$0.4	\$1.1
MDVA	\$11.6	\$6.9	\$3.9	\$22.4
Operating	\$11.6	\$6.9	\$3.9	\$22.4
Increase engagement and outreach activities	\$1.7	\$1.7	\$1.7	\$5.1
Low-barrier, permanent supportive housing for Veterans	\$8.8	\$4.2	\$1.2	\$14.2
Tenancy supports and landlord engagement activities	\$1.1	\$1.0	\$1.0	\$3.1

THE WALZ-FLANAGAN BUDGET



TO MOVE MINNESOTA FORWARD

Housing Stability Budget Summary by agency, budget, and program	FY2023 (millions)	FY2024 (millions)	FY2025 (millions)	Total (millions)
Minnesota Housing	\$535.5	\$92.0	\$92.0	\$719.5
Capital	\$310.0	--	--	\$310.0
General Obligation Bonds for Public Housing Rehabilitation program	\$60.0	--	--	\$60.0
Housing Infrastructure Bonds	\$250.0	--	--	\$250.0
Operating	\$225.5	\$92.0	\$92.0	\$409.5
Challenge	\$25.0	\$15.0	\$15.0	\$55.0
Community Stabilization	\$100.0	--	--	\$100.0
Downpayment assistance	\$12.0	\$10.0	\$10.0	\$32.0
Flexible Financing for Capital Costs	\$10.0	--	--	\$10.0
Greater Minnesota Workforce Housing	\$10.0	\$8.0	\$8.0	\$26.0
Homelessness Prevention	\$19.5	\$9.5	\$9.5	\$38.5
Housing Trust Fund -- Rental Assistance	\$10.0	\$12.5	\$12.5	\$35.0
Landlord Risk Mitigation Fund	\$5.0	--	--	\$5.0
Pre-Natal to Pre-K Housing Assistance (Homework Starts with Home Expansion)	\$10.0	\$10.0	\$10.0	\$30.0
Strengthen the Supportive Housing Model	\$12.0	\$15.0	\$15.0	\$42.0
Workforce and Affordable Homeownership	\$12.0	\$12.0	\$12.0	\$36.0

Budget proposals, by target populations

Proposals	Cost-burdened home-ownership	Cost-burdened renters	Doubled up	Sheltered and unsheltered
Downpayment assistance	✓			
Workforce and Affordable Homeownership	✓			
Challenge	✓	✓		
Addressing Deep Poverty	✓	✓	✓	✓
Homelessness Prevention & Assistance	✓	✓	✓	✓
Community Stabilization		✓	✓	
Flexible Financing for Capital Costs		✓	✓	✓
General Obligation Bonds for Public Housing Rehabilitation program		✓	✓	✓
Greater Minnesota Workforce Housing Development		✓	✓	✓

Budget proposals, by target populations

Proposals	Cost-burdened home-ownership	Cost-burdened renters	Doubled up	Sheltered and unsheltered
Housing Infrastructure Bonds		✓	✓	✓
Housing Transition Services through Housing Stabilization Services		✓	✓	✓
Housing Trust Fund Rental Assistance		✓	✓	✓
Increase Transitional Housing Program		✓	✓	✓
Landlord Risk Mitigation Fund		✓	✓	✓
Prohibit Rental Discrimination Based on Public Housing Assistance Status		✓	✓	✓
Tenancy supports and landlord engagement activities		✓	✓	✓

Budget proposals, by target populations

Proposals	Cost-burdened home-ownership	Cost-burdened renters	Doubled up	Sheltered and unsheltered
AmeriCorps Heading Home Corps Program			✓	✓
Community Living Infrastructure Program			✓	✓
Domestic Violence Housing First			✓	✓
ESP Funding for shelter services			✓	✓
Housing Stabilization Services eligibility staff			✓	✓
Housing Support for Adults with Serious Mental Illness Program Expansion			✓	✓
Increase engagement and outreach activities			✓	✓
Increase Homeless Youth Act Program			✓	✓

Budget proposals, by target populations

Proposals	Cost-burdened home-ownership	Cost-burdened renters	Doubled up	Sheltered and unsheltered
Joint homelessness prevention initiative			✓	✓
Low-barrier, permanent supportive housing for Veterans			✓	✓
PATH program expansion			✓	✓
Pre-Natal to Pre-K Housing Assistance (Expansion of HSWH)			✓	✓
Shelter Capital			✓	✓
Strengthen the Supportive Housing Model			✓	✓
Transitional Supportive Housing for Survivors of Domestic and Sexual Violence			✓	✓
HIV Prevention for people experiencing homelessness				✓

Budget proposals, systems-level investments

- Homeless Management Information System
- Housing Workforce Study
- Staff position in the Housing Division for stakeholder engagement

Thank you!