

**SF3432 - Safety and Security Spending, 2026 Session Tracking, House/Senate Comparison**

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	House - UES3432-1			House - UES3432-1 (Tails)			Senate - SF3432-3			Senate - SF3432-3 (Tails)		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
<b>EXPENDITURE CHANGES:</b>													
<b>Supreme Court</b>													
Safety and Security	GEN	-	376	376	347	347	694	-	529	529	488	488	976
Safe and Secure Courthouse Grants	GEN	-	4,000	4,000	-	-	-	-	1,000	1,000	-	-	-
Operating Adjustment	GEN	-	-	-	-	-	-	250	-	250	-	-	-
Tails Adjustment	GEN	-	-	-	-	-	-	-	-	-	815	815	1,630
<b>total Supreme Court:</b>	<b>GEN</b>	<b>-</b>	<b>4,376</b>	<b>4,376</b>	<b>347</b>	<b>347</b>	<b>694</b>	<b>250</b>	<b>1,529</b>	<b>1,779</b>	<b>1,303</b>	<b>1,303</b>	<b>2,606</b>
<b>Court of Appeals</b>													
Safety and Security	GEN	-	60	60	33	33	66	-	82	82	53	53	106
Operating Adjustment	GEN	-	-	-	-	-	-	70	-	70	-	-	-
Tails Adjustment	GEN	-	-	-	-	-	-	-	-	-	77	77	154
<b>total Court of Appeals:</b>	<b>GEN</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>33</b>	<b>33</b>	<b>66</b>	<b>70</b>	<b>82</b>	<b>152</b>	<b>130</b>	<b>130</b>	<b>260</b>
<b>District Courts</b>													
Safety and Security	GEN	-	843	843	467	467	934	-	1,276	1,276	824	824	1,648
Operating Adjustment	GEN	-	-	-	-	-	-	1,600	-	1,600	-	-	-
Tails Adjustment	GEN	-	-	-	-	-	-	-	-	-	(892)	(892)	(1,784)
<b>total District Courts:</b>	<b>GEN</b>	<b>-</b>	<b>843</b>	<b>843</b>	<b>467</b>	<b>467</b>	<b>934</b>	<b>1,600</b>	<b>1,276</b>	<b>2,876</b>	<b>(68)</b>	<b>(68)</b>	<b>(136)</b>
<b>Department of Public Safety</b>													
State Patrol Operating Deficiency	GEN	1,920	-	1,920	-	-	-	1,920	-	1,920	-	-	-
Capitol Security Screening	GEN	2,220	4,463	6,683	3,946	2,879	6,825	2,595	9,560	12,155	7,775	5,684	13,459
Capitol Security Enhancements	GEN	-	4,454	4,454	1,470	1,470	-	210	10,624	10,834	2,709	2,709	5,418
Legislative Services/Protective Services Unit	GEN	-	960	960	840	540	1,380	-	12,078	12,078	11,032	9,851	20,883
BCA Threat Assessment and Investigation	GEN	-	1,012	1,012	1,012	1,012	2,024	-	1,012	1,012	1,012	1,012	2,024
Security Services Task Force	GEN	-	100	100	-	-	-	-	-	-	-	-	-
<b>total Department of Public Safety:</b>	<b>GEN</b>	<b>4,140</b>	<b>10,989</b>	<b>15,129</b>	<b>7,268</b>	<b>5,901</b>	<b>13,169</b>	<b>4,725</b>	<b>33,274</b>	<b>37,999</b>	<b>22,528</b>	<b>19,256</b>	<b>41,784</b>
Removal of Insignia from Emergency Vehicles Sold to Public	SR	-	-	-	-	-	-	-	90	90	90	90	180
<b>Attorney General</b>													
Removal of Insignia from Emergency Vehicles Sold to Public	GEN	-	-	-	-	-	-	-	142	142	142	142	284
<b>total Attorney General:</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>284</b>

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AGENCY/CHANGE ITEM	FUND	House - UES3432-1			House - UES3432-1 (Tails)			Senate - SF3432-3			Senate - SF3432-3 (Tails)		
		FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
<b>Legislature</b>													
House Security Measures	GEN	938	442	1,380	711	711	1,422	282	104	386	155	161	316
Senate Security Measures	GEN	282	104	386	155	161	316	1,118	708	1,826	731	951	1,682
Legislature Security Detail Reimbursements	OGF	-	2,000	2,000	2,000	2,000	4,000	-	-	-	-	-	-
<b>total Legislature:</b>	<b>GEN/OGF</b>	<b>1,220</b>	<b>546</b>	<b>1,766</b>	<b>866</b>	<b>872</b>	<b>1,738</b>	<b>1,400</b>	<b>812</b>	<b>2,212</b>	<b>886</b>	<b>1,112</b>	<b>1,998</b>
<b>Department of Administration</b>													
Security Costs for Buildings outside of the Capitol Complex	GEN	-	-	-	-	-	-	-	2,160	2,160	-	-	-
<b>total Administration</b>	<b>GEN</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,160</b>	<b>2,160</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditure Changes</b>													
General Fund	GEN	5,360	16,814	22,174	8,981	7,620	16,601	8,045	39,275	47,320	24,921	21,875	46,796
Special Revenue Fund	SR	-	-	-	-	-	-	-	90	90	90	90	180
<b>Revenues/Transfers</b>													
<b>Department of Public Safety</b>													
Removal of Insignia from Emergency Vehicles Sold to Public	SR	-	-	-	-	-	-	-	90	90	90	90	180
<b>total Special Revenue Fund gain/(loss)</b>	<b>SR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>180</b>
<b>TOTALS</b>													
<b>General Fund</b>	<b>GEN</b>	<b>5,360</b>	<b>16,814</b>	<b>22,174</b>	<b>8,981</b>	<b>7,620</b>	<b>16,601</b>	<b>8,045</b>	<b>39,275</b>	<b>47,320</b>	<b>24,921</b>	<b>21,875</b>	<b>46,796</b>
<b>Special Revenue Fund</b>	<b>SR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>