

	B	K	L	M	N	Q	R	S	T
1			<b>HF 238 General Fund Appropriations</b>				<b>HF 238 General Fund Appropriations</b>		
2			<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
3									
4	<b>HEALTH AND HUMAN SERVICES APPROPRIATIONS</b>								
5									
6	<b>TOTAL APPROPRIATION</b>								
7	General Fund		<b>918,944</b>	<b>911,061</b>	<b>1,830,005</b>		<b>989,453</b>	<b>1,034,939</b>	<b>2,024,392</b>
52	<i>96% over committee base</i>								
54									
55									
56	<b>COMMISSIONER OF HUMAN SERVICES</b>								
57									
59	Total General Fund		<b>877,253</b>	<b>901,599</b>	<b>1,778,852</b>		<b>984,057</b>	<b>1,029,543</b>	<b>2,013,600</b>
66	<i>91% over committee agency base</i>								
67									
77	Central Office Operations (BACT 11)								
78	General Fund		23,996	18,309	42,305		20,514	18,494	39,008
85									
86	Central Office - Children and Families (BACT 12)								
87	General Fund		27,364	25,244	52,608		21,202	19,582	40,784
94									
113	Central Office - Community Supports (BACT 15)								
114	General Fund		265	306	571		306	306	612
121									
131	MFIP/DWP (BACT 21)								
132	General Fund		82,713	92,492	175,205		105,528	111,098	216,626
139									
140	MFIP Child Care Assistance (BACT 22)								

	B	K	L	M	N	Q	R	S	T
1			<b>HF 238 General Fund Appropriations</b>				<b>HF 238 General Fund Appropriations</b>		
2			<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
141	General Fund		38,912	147,601	186,513		205,018	243,004	448,022
148									
149	General Assistance (BACT 23)								
150	General Fund		8	321	329		3,191	3,957	7,148
157									
158	MN Supplemental Assistance (BACT 24)								
159	General Fund		0	1	1		1	1	2
166									
167	Housing Support (BACT 25)								
168	General Fund		0	6	6		6	6	12
175									
176	Northstar Care for Children (BACT 26)								
177	General Fund		113,912	124,546	238,458		131,946	138,283	270,229
184									
230	Support Services Grants (BACT 41)								
231	General Fund		8,715	8,715	17,430		8,715	8,715	17,430
238									
239	BSF Child Care Assistance (BACT 42)								
240	General Fund		69,203	118,974	188,177		149,560	147,007	296,567
247									
248	Child Care Development Grants (BACT 43)								
249	General Fund		121,456	121,731	243,187		79,992	81,012	161,004
256									
257	Child Support Enforcement Grants (BACT 44)								
258	General Fund		50	50	100		50	50	100
265									
266	Children's Services Grants (BACT 45)								

	B	K	L	M	N	Q	R	S	T
1			<b>HF 238 General Fund Appropriations</b>				<b>HF 238 General Fund Appropriations</b>		
2			<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2024-25</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026-27</b>
267	General Fund		82,563	95,957	178,520		88,682	88,682	177,364
274									
275	Child and Community Services Grants (Bact 46)								
276	General Fund		60,856	60,856	121,712		60,856	60,856	121,712
283									
284	Child and Economic Support Grants (BACT 47)								
285	General Fund		247,240	86,490	333,730		108,490	108,490	216,980
292									
509	<b>COMMISSIONER OF HEALTH</b>								
510									
519	HEALTH IMPROVEMENT (PROG 1)								
520	General Fund		2,000	2,000	4,000		0	0	0
694									
695	<b>MINNESOTA MANAGEMENT &amp; BUDGET</b>								
696									
697	MMB								
698	General Fund		11,931	2,066	13,997		0	0	0
717									
718	<b>MN-IT</b>								
719									
720	Mn-IT								
721	General Fund		25,000	0	25,000		0	0	0
736									
737	<b>DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES</b>								
738									
739	Department of Children, Youth, and Families								

	B	K	L	M	N	Q	R	S	T
1			HF 238 General Fund Appropriations				HF 238 General Fund Appropriations		
2			FY 2024	FY 2025	FY 2024-25		FY 2026	FY 2027	FY 2026-27
740	General Fund		823	3,521	4,344		3,521	3,521	7,042
755									
756	<b>OMBUDSPERSON FOR FAMILIES</b>								
757									
758	OMBUDSPERSON FOR FAMILIES								
759	General Fund		759	776	1,535		776	776	1,552
774	<i>3.16% over base</i>								
775									
776	<b>OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES</b>								
777									
778	OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES								
779	General Fund		336	340	676		340	340	680
792	<i>77.89% over base</i>								
794									
795	<b>FOSTER YOUTH OMBUDSMAN</b>								
796									
797	Ombudsman for Foster Youth								
798	General Fund		842	759	1,601		759	759	1,518
815	<i>10.26% over base</i>								