

HF3805 - 0 - Capitol Area Security Advisory Committee

Chief Author: **Jim Nash**
 Committee: **Transportation Finance and Policy**
 Date Completed: **3/14/2022 7:15:22 PM**
 Lead Agency: **Public Safety Dept**
 Other Agencies:
 Administration Dept Legislature

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Administration Dept	-	-	-	-	-	-
Plant Mgmt.	-	-	-	-	-	-
State Total						
Plant Mgmt.	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Administration Dept	-	-	-	-	-
Plant Mgmt.	-	-	-	-	-
Total	-	-	-	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/14/2022 7:15:22 PM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2	Biennium			Biennium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Administration Dept	-	-	-	-	-
Plant Mgmt.	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Administration Dept	-	-	-	-	-
Plant Mgmt.					
Expenditures	-	-	4	4	4
Absorbed Costs	-	-	(4)	(4)	(4)
Total	-	-	-	-	-
Biennial Total			-		-
2 - Revenues, Transfers In*					
Administration Dept	-	-	-	-	-
Plant Mgmt.	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

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 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/11/2022 1:43:54 PM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

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*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

Removes the sunset of the Capitol Area Security Advisory Committee; repealing M.S. 2020, section 299E.04, subdivision 5.

Assumptions

No fiscal impact to the Department of Public Safety. Assume this work will continue to be included in regular job duties of the Commissioner's Office.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Dan Boytim

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Chief Author: **Jim Nash**
 Committee: **Transportation Finance and Policy**
 Date Completed: **3/14/2022 7:15:22 PM**
 Agency: **Administration Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Plant Mgmt.	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Plant Mgmt.	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Joel Enders **Date:** 3/14/2022 4:52:10 PM
Phone: 651-284-6542 **Email:** joel.enders@lbo.mn.gov

State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
Plant Mgmt.		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Plant Mgmt.						
Expenditures		-	-	4	4	4
Absorbed Costs		-	-	(4)	(4)	(4)
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Plant Mgmt.						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

The Bill repeals the sunset date of the Advisory Committee for Capitol Area Security (ACCAS) as established in Minnesota Statutes 299E.04, subdivision 5. ACCAS was formed in 2012 and the sunset is scheduled to take place on June 30th 2022.

Assumptions

The meeting frequency and nature of the business that ACCAS conducts does not change.

Meetings will be held approximately four (4) times each year. The Facilities Management Director will spend approximately 12 hours for each meeting preparing materials, attending meetings, and completing follow up assignments.

These salary costs will continue to be absorbed within the division's Lease budget. The costs are allocated across 3 million square feet in buildings under the custodial control or management of Facilities Management.

Expenditure and/or Revenue Formula

Facilities Management Director Salary and Fringe costs

4 meetings per year * 12 hours per meeting * \$80.39 salary and fringe rate = \$3859 annually

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact: Chris Guevin 651.201.2350

Agency Fiscal Note Coordinator Signature: Bruce Lemke

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Date: 3/14/2022 4:45:18 PM

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Fiscal Note

2021-2022 Legislative Session

HF3805 - 0 - Capitol Area Security Advisory Committee

Chief Author: **Jim Nash**
 Committee: **Transportation Finance and Policy**
 Date Completed: **3/14/2022 7:15:22 PM**
 Agency: **Legislature**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Joel Enders **Date:** 3/11/2022 2:18:02 PM
Phone: 651-284-6542 **Email:** joel.enders@lbo.mn.gov

State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

The bill repeals the sunset date of the Capitol Area Security Advisory Committee.

Assumptions

1. The committee includes two senator members and two representative members. The nominal continued cost for member participation will be absorbed.
2. Any cost associated staff assistance with the ongoing meetings of the Committee are nominal and will be absorbed.

Expenditure and/or Revenue Formula

This bill has no fiscal impact on the legislature.

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

Betty Myer, Minnesota Senate

Barb Juelich, Minnesota House of Representatives

Michelle Weber, Legislative Coordinating Commission

Agency Contact:

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Date: 3/10/2022 10:40:09 PM

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