

Minnesota House of Representatives - House Fiscal Analysis Department

2024 Legislature: Environment and Natural Resources Finance

HF 3911 DE1

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\*all values in thousands of \$

			Gov. Rec. FY 2024	Gov. Rec. FY 2025	Gov. Rec. FY 24-25	Gov. Rec. FY 2026	Gov. Rec. FY 2027	Gov. Rec. FY 26-27	HF3911 DE1 FY 2024	HF3911 DE1 FY 2025	HF3911 DE1 FY 24-25	HF3911 DE1 FY 2026	HF3911 DE1 FY 2027	HF3911 DE1 FY 26-27
1 MPCA														
2 Legal Costs	GEN	DIR	-	5,500	5,500	-	-	-	-	5,500	5,500	-	-	-
3 DNR														
4 Legal Costs	GEN	DIR	-	1,300	1,300	-	-	-	1,300	-	1,300	-	-	-
5 Law Enforcement Response Costs	GEN	DIR	-	200	200	-	-	-	200	-	200	-	-	-
6 Use of Critical Habitat Private Sector Matching Account Modified Reporting (HF3617 Finke)	GEN	DIR	-	-	-	-	-	-	-	7	7	-	-	-
7 General C.C. Andrews State Nursery Reopening Report (HF5084 Dotseth)	GEN	DIR	-	-	-	-	-	-	-	200	200	-	-	-
8 BWSR														
9 Lawns to Legumes	GEN	DIR	-	-	-	-	-	-	-	1,337	1,337	-	-	-
10 Subsurface Drain Tile Disclosure and Additional Drainage Work (HF 3389 Pursell)	GEN	DIR	-	-	-	-	-	-	-	286	286	325	325	650
11 MET COUNCIL														
12 Community Tree Grants	GEN	DIR	-	-	-	-	-	-	-	8,000	8,000	-	-	-
13 ~Grant to South Saint Paul	GEN	DIR	-	-	-	-	-	-	-	[600]	[600]	-	-	-
14 Lions Levee Park Pedestrian Bridge	GEN	DIR	-	-	-	-	-	-	-	400	400	-	-	-
15														
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>			-	<b>7,000</b>	<b>7,000</b>	-	-	-	<b>1,500</b>	<b>15,730</b>	<b>17,230</b>	<b>325</b>	<b>325</b>	<b>650</b>
16 REVENUES														
17 Planting Corn on State lands Prohibited (HF3624 Hansen)	GEN	REV	-	-	-	-	-	-	-	(56)	(56)	(56)	(56)	(112)
18 Subsurface Drain Tile Disclosure (HF 3389 Pursell)	GEN	REV	-	-	-	-	-	-	-	286	286	381	381	762
19														
<b>NET GENERAL FUND REVENUES</b>			-	-	-	-	-	-	-	<b>230</b>	<b>230</b>	<b>325</b>	<b>325</b>	<b>650</b>
20														
<b>NET GENERAL FUND</b>			-	<b>7,000</b>	<b>7,000</b>	-	-	-	<b>1,500</b>	<b>15,500</b>	<b>17,000</b>	-	-	-

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