

HF3607 1st Engrossment, As Referred to Ways Means

COMMERCE FINANCE SPREADSHEET		Fund	2022 Commerce Omnibus			2022 Commerce Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY							
2	GENERAL FUND SPENDING		-	7,089	7,089	2,403	2,403	4,806
3	Commerce		-	6,523	6,523	2,231	2,231	4,462
4	Accountancy Board		-	6	6	-	-	-
5	Attorney General		-	27	27	27	27	54
6	Prof. Educator Licensing Std. Board		-	514	514	142	142	284
7	Revenue Dept.		-	19	19	3	3	6
8								
9	REVENUE - General Fund (Savings)							
10	Preliminary Licensing Applications (HF3403 Stephenson)	GF	-	(57)	(57)	(57)	(57)	(114)
11	Gov's Rec: Financial Institutions Assessment Equity (Rev. Reduction)	GF	-	783	783	783	783	1,566
12	Total GF Revenue		-	726	726	726	726	1,452
13								
14	GENERAL FUND IMPACT		-	7,815	7,815	3,129	3,129	6,258
15								
16	DETAILS							
17	Commerce Department Total		-	6,153	6,153	1,420	1,420	2,840
18	<i>General Fund Appropriations</i>		-	5,653	5,653	1,420	1,420	2,840
19	<i>Special Revenue Fund Appropriations</i>		-	500	500	-	-	-
20								
21	<u>Direct Appropriations - General Fund</u>							
22	Student Loan Advocate (HF3063 Stephenson)	GF	-	233	233	203	203	406
23	Auto Theft Prevention Program (HF4205 Kotyza-Witthuhn)	GF	-	4,095	4,095	-	-	-
24	Health Insurance Geographic Area Study (HF3818 Haley)	GF	-	108	108	-	-	-
25	Financial Institutions Division Addt'l Security Staffing (HFXXX)	GF	-	300	300	300	300	600
26	Preliminary Licensing Applications (HF3403 Stephenson)	GF	-	91	91	91	91	182
27								
28	Gov's Rec: Senior Fraud Prevention Program	GF	-	301	301	301	301	602
29	Gov's Rec: Insurance Division Staffing	GF	-	525	525	525	525	1,050
30								
31	Transfer Out - General Fund							
32	Additional Peace Officers (HF3068 Lislegard)	GF	-	870	870	811	811	1,622
33								
34	SPECIAL REVENUE FUNDS							
35								
36	<u>Direct Appropriations - Auto Theft Prevention Acct</u>							
37	Investigation and Enforcement (HF4205 Kotyza-Witthuhn)	SR	-	500	500	-	-	-
38								

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39	<u>Gov's Rec: Expenditure Authority - Fin. Insts. Dvsn's Acct in SR Fund</u>							
40	Financial Institutions Assessment Equity	SR	-	783	783	783	783	1,566
41								
42	<u>Gov's Rec: Assessment Authority - Special Revenue Fund</u>							
43	Financial Institutions Assessment Equity	SR	-	(783)	(783)	(783)	(783)	(1,566)
44								
45	Transfer In - IFP Account (HF3068 Lislegard)							
46	Additional Peace Officers (HF3068 Lislegard)	SR	-	(870)	(870)	(811)	(811)	(1,622)
47								
48	Accountancy Board Department Total	GF	-	6	6	-	-	-
49	Preliminary Licensing Applications (HF3403 Stephenson)	GF	-	6	6	-	-	-
50								
51	Attorney General Total	GF	-	27	27	27	27	54
52	Preliminary Licensing Applications (HF3403 Stephenson)	GF	-	27	27	27	27	54
53								
54	Prof. Educator Licensing Std. Board Total	GF	-	514	514	142	142	284
55	Preliminary Licensing Applications (HF3403 Stephenson)	GF	-	514	514	142	142	284
56								
57	Revenue Department Total	GF	-	19	19	3	3	6
58	Preliminary Licensing Applications (HF3403 Stephenson)	GF	-	19	19	3	3	6
59								
60	Gambling Control Board	SR	-	3	3	3	3	6
61	<u>Direct Appropriations - Lawful Gambling Regulation Account</u>							
62	Gambling Control Board (HF3403 Stephenson)	SR	-	3	3	3	3	6
63								