

2023 ECONOMIC DEVELOPMENT SPREADSHEET - Change Items Only		Fund	Senate Position		House Position		Conference Agreement					
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY											
2	ECONOMIC DEVELOPMENT - GENERAL FUND		750,000	15,000	750,000	15,000	664,934	85,066	750,000	7,500	7,500	15,000
3	Employment & Economic Development (DEED)	DIR	725,273	3,000	721,420	13,508	130,353	75,220	205,573	2,000	2,000	4,000
4	Explore Minnesota Tourism	DIR	18,727	6,000	18,430	1,492	26,431	6,846	33,277	2,500	2,500	5,000
5	Destination Medical Center (DMC)	OPEN	6,000	6,000	[6,000]	[6,000]	3,000	3,000	6,000	3,000	3,000	6,000
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	-	-	-	-	-	-	-	-	-	-
7	Public Facilities Authority (PFA)		-	-	-	-	-	-	-	-	-	-
8	Department of Administration	DIR	-	-	10,000	-	5,000	-	5,000	-	-	-
9	Capitol Area Architecture and Planning Board	DIR	-	-	150	-	150	-	150	-	-	-
10	MN Forward Fund	DIR	-	-	-	-	500,000	-	500,000	-	-	-
11												
12	Economic Development Total GF	GF	250,000	15,000	250,000	15,000	664,934	85,066	750,000	7,500	7,500	15,000
13	Economic Development Target	GF	250,000	15,000	250,000	15,000			250,000			15,000
14	Economic Development Federal Matching Funds	GF					500,000	-	500,000			
15	Economic Development Fderal Funds Target	GF							500,000			
16	<i>balance</i>		-	-	-	-						
17	DEED											
18	<i>Appropriations by Fund:</i>											
19	<i>General</i>		725,273	3,000	721,420	13,508	130,353	75,220	205,573	2,000	2,000	4,000
20												
21	Business and Community Development		725,273	3,000	721,420	13,508	130,353	75,220	205,573	2,000	2,000	4,000
22	<i>Appropriations by Fund</i>											
23	<i>General Fund</i>		725,273	3,000	721,420	13,508	130,353	75,220	205,573	2,000	2,000	4,000
24												
25	<u>Direct Appropriations - General Fund</u>		725,273	3,000	721,420	13,508	130,353	75,220	205,573	2,000	2,000	4,000
27	Greater MN Business Dev Public Infrastructure	GF	1,000	1,000	-	-	500	500	1,000	500	500	1,000
29	Small Business Development Center Support	GF	1,000	1,000	1,000	1,000	500	500	1,000	500	500	1,000
31	Launch Minnesota	GF	6,000	-	-	-	-	-	-	-	-	-
36	Launch Minnesota - MNSBIR	GF	[6,000]	-	-	-	-	-	-	-	-	-
37	MNSBIR Inc	GF	-	-	3,000	-	500	500	1,000	-	-	-
38	Expanding Opportunity Fund	GF	35,296	-	-	-	10,000	-	10,000	-	-	-
39	MN Forward Fund	GF	150,000	-	-	-	-	-	-	-	-	-

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27		
40	Federal Matching Funds	GF	-	-	400,000	-								
41	Campus for Bio Manufacturing (BioMade)	GF	-	-	[100,000]	-								-
43	Micro Electronic Manufacturing Facilities (Chips)	GF	-	-	[300,000]	-								-
44	BioMade - Federal Matching dollars	GF	100,000	-	-	-	-	-	-	-	-	-	-	-
45	Chips and Science Act - Federal Matching dollars	GF	250,000	-	-	-	-	-	-	-	-	-	-	-
46	Small Business Partnership	GF	15,000	-	10,000	6,508	221	220	441	1,000	1,000	2,000		
49	Community Energy Transition Grant Program	GF	5,000	-	[10,000]	-								-
50	Rural Policy & Dev Center GF	GF	200	-	500	-	250	250	500					-
53	Local Community Child Care	GF	10,000	-	[10,000]	-								-
54	Office of Child Care Community Partnerships	GF	1,000	1,000	1,000	1,000	500	500	1,000	500	500	1,000		
55	Childcare Industry Research	GF	[100]	[100]	[100]	[100]	[50]	[50]	[100]	[50]	[50]	[100]		
56	Childcare MN Initiative Foundations	GF	5,000	-	[5,000]	-								-
62	Redevelopment Grant Program	GF	4,000	-	-	-	2,000	2,000	4,000					-
69	PROMISE Act Grants	GF	60,000	-	-	-	47,475	47,475	94,950					-
70	Admin	GF					[475]	[475]	[950]					
71	MN Initiative Foundations	GF	[13,000]	-	-	-	[7,500]	[7,500]	[15,000]					-
72	Microgrants						[600]	[600]	[1,200]					
73	NDC - North Minneapolis	GF	[21,000]	-	-	-	[16,000]	[16,000]	[32,000]					-
74	Microgrants	GF					[1,000]	[1,000]	[2,000]					
75	NDC - South Minneapolis	GF	[13,000]	-	-	-	[13,500]	[13,500]	[27,000]					-
76	Microgrants	GF					[750]	[750]	[1,500]					
77	NDC - St. Paul	GF	[13,000]	-	-	-	[10,000]	[10,000]	[20,000]					-
78	Microgrants	GF					[750]	[750]	[1,500]					
79	PROMISE Act Loans	GF	40,000	-	-	-	15,150	15,150	30,300					-
80	Admin	GF					[150]	[150]	[300]					
81	MN Initiative Foundations	GF	[8,000]	-	-	-	[3,000]	[3,000]	[6,000]					-
82	MEDA - North Minneapolis	GF	[16,000]	-	-	-	[4,500]	[4,500]	[9,000]					-
83	MEDA - South Minneapolis	GF	[8,000]	-	-	-	[4,500]	[4,500]	[9,000]					-
84	MEDA - St. Paul	GF	[8,000]	-	-	-	[3,000]	[3,000]	[6,000]					-
85	Empowering Enterprise Program	GF	-	-	125,868	-	-	-	-					
86	Empowering Enterprise: City of Minneapolis	GF	-	-	[62,000]	-	-	-	-					
87	Empowering Enterprise: City of Saint Paul	GF	-	-	[22,000]	-	-	-	-					
88	Empowering Enterprise: NEON	GF	-	-	[10,850]	-	-	-	-					
89	Empowering Enterprise: Lake Street Council	GF	-	-	[10,850]	-	-	-	-					
90	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	[10,850]	-	-	-	-					

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27		
91	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	[500]	-	-	-	-	-	-	-	-	-
92	Small Business Navigators	GF	-	-	2,500	2,000	-	-	-	-	-	-	-	-
93	Digital Navigation Improvements	GF	-	-	[1,000]	[1,000]	-	-	-	-	-	-	-	-
94	Community Wealth Building Grants - MCCD grantee	GF	-	-	3,000	3,000	1,500	1,500	3,000	-	-	-	-	-
95	Labor Market Information	GF	-	-	-	-	-	-	-	-	-	-	-	-
96	Airport Infrastructure Renewal (AIR)	GF	-	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-
97	Expo 2027 Support	GF	5,000	-	5,000	-	5,000	-	5,000	-	-	-	-	-
98	Neighborhood Development Center	GF	5,000	-	5,000	-	5,000	-	5,000	-	-	-	-	-
99	NDC: Small Business Programs	GF	[4,200]	-	[1,500]	-	-	-	-	-	-	-	-	-
100	NDC: Non Metro Technical Assistance	GF	[800]	-	[500]	-	-	-	-	-	-	-	-	-
101	NDC: Non Metro Commercial Space Development	GF	-	-	[1,000]	-	-	-	-	-	-	-	-	-
102	NDC: Character Based Lending	GF	-	-	[2,000]	-	-	-	-	-	-	-	-	-
103	Targeted Community Capital Project Grant Programs	GF	-	-	10,000	-	-	-	-	-	-	-	-	-
104	Emerging Developer Fund Program	GF	2,650	-	13,550	-	5,000	-	5,000	-	-	-	-	-
105	Canadian Border Counties Economic Relief Program	GF	5,000	-	4,000	-	5,000	-	5,000	-	-	-	-	-
106	Tribal Economic Development	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-
107	NW Angle Lake of the Woods Relief	GF	[2,100]	-	-	-	[2,100]	-	[2,100]	-	[2,100]	-	-	-
108	African Economic Development Solutions	GF	1,500	-	2,000	-	1,000	1,000	2,000	-	-	-	-	-
109	Loan fund Entrepreneurs	GF	[1,000]	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-
110	Workforce Development and Tech Assistance	GF	[500]	-	-	-	[250]	[250]	[500]	-	-	-	-	-
111	Latino Economic Development Center	GF	1,000	-	3,000	-	1,500	1,500	3,000	-	-	-	-	-
112	Micro Entrepreneur Assistance	GF	-	-	[1,500]	-	[750]	[750]	[1,500]	-	-	-	-	-
113	Entrepreneur Assistance	GF	-	-	[1,500]	-	[750]	[750]	[1,500]	-	-	-	-	-
114	Community and Economic Development Associates	GF	627	-	627	-	627	-	627	-	-	-	-	-
115	WomenVenture	GF	3,000	-	1,000	-	2,000	-	2,000	-	-	-	-	-
116	African Career Education and Resources Inc.	GF	-	-	2,000	-	2,000	-	2,000	-	-	-	-	-
117	African Development Center	GF	-	-	4,000	-	5,000	-	5,000	-	-	-	-	-
118	Loans for Commercial Real Estate	GF	-	-	[2,800]	-	[2,800]	-	[2,800]	-	[2,800]	-	-	-
119	Loan Loss Reserves	GF	-	-	[364]	-	[364]	-	[364]	-	[364]	-	-	-
120	Capacity Building	GF	-	-	[836]	-	[836]	-	[836]	-	[836]	-	-	-
121	Initiative Foundations	GF	6,000	-	6,000	-	7,000	-	7,000	-	-	-	-	-
122	Southwest Initiative Foundation	GF	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-
123	West Central Initiative Foundation	GF	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-
124	Southern MN Initiative Foundation	GF	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-
125	Northwest MN Foundation	GF	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27			
126	The Initiative Foundation	GF	[1,000]	-	[1,000]	-	[2,000]	-	[2,000]						
127	The Northland Foundation	GF	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]						
128	Enterprise MN: Small Business Growth Acceleration	GF	1,000	-	1,000	-	500	500	1,000						
129	Pfund Foundation	GF	750	-	750	-	375	375	750						
130	Quorum	GF	250	-	250	-	125	125	250						
131	Metropolitan Economic Development Association	GF	5,000	-	7,500	-	5,000	-	5,000						
132	Revolving Loan Fund	GF	[3,000]	-	[5,000]	-	[3,000]	-	[3,000]						
133	Operating Support	GF	[2,000]	-	[2,500]	-	[2,000]	-	[2,000]						
134	Minnesota-Based automotive component manufacturer	GF	5,000	-	-	-	2,500	2,500	5,000						
135	Latino Chamber of Commerce	GF	-	-	250	-	125	125	250						
136	South Saint Paul American Legion Site Repurposing	GF	-	-	175	-	175	-	175						
137	LatinoLEAD	GF	-	-	250	-	250	-	250						
138	Neighborhood Development Center: Small Business Grants	GF	-	-	200	-	80	-	80						
139	Local Initiatives Support Corporation	GF	-	-	3,000	-									
140	Local Initiatives Support Corp: Predevelopment Grants	GF	-	-	[300]	-									
141	Local Initiatives Support Corp: Loan Program	GF	-	-	[2,700]	-									
142	Center for Economic Inclusion	GF	-	-	5,000	-	3,000	-	3,000						
149	Center for Economic Inclusion (included in workforce)	GF			[500]		-	-	-						
150	Asian Economic Development Association	GF			-		500	500	1,000						
151	Isuroon	GF			-		500	500	1,000						
153															
154	<u>Transfer Out - General Fund</u>		-	-	100,000	-									
155	MN State Competitiveness Fund	GF	-	-	75,000	-									
156	Task Force Support	GF	-	-	25,000	-									
157															
174															
175															
176	Minnesota Trade Office		-	-	-	-	-	-	-	-	-	-	-	-	-
177	<u>Direct Appropriations - General Fund</u>														
178	Operating	GF	-	-	-	-			-						
179	State Trade & Export Promotion (STEP) Grants	GF	-	-	-	-			-						
180	Invest Minnesota Marketing Initiative	GF	-	-	-	-			-						
181	Trade Offices Expansion - Foreign Markets	GF	-	-	-	-			-						
182															
187															

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
188	Explore Minnesota Tourism	ALL	18,727	6,000	18,430	1,492	26,431	6,846	33,277	2,500	2,500	5,000
189	<i>Appropriations by Fund</i>											
190	<i>General Fund</i>	GF	18,727	6,000	18,430	1,492	26,431	6,846	33,277	2,500	2,500	5,000
191												
192	<u>Direct Appropriations - General Fund</u>		18,727	6,000	18,430	1,492	26,431	6,846	33,277	2,500	2,500	5,000
194	Development of Office of Economic Promotion	GF	11,500	-	-	-	11,000	-	11,000	-	-	-
195	Maintain Current Service Levels	GF	4,630	1,492	4,630	1,492	3,884	746	4,630	746	746	1,492
196	Making Minnesota a Top-10 Destination	GF	-	-	11,800	-	5,500	5,500	11,000	-	-	-
197	Large Scale Sporting and Major Events	GF	-	-	[6,000]	-	-	-	-	-	-	-
198	Tribal Nations	GF	-	-	[2,200]	-	-	-	-	-	-	-
199	Diversity, Equity, Inclusion and Accessibility	GF	-	-	[2,000]	-	-	-	-	-	-	-
200	Governor's Opener Events	GF	-	-	[1,250]	-	-	-	-	-	-	-
201	Increasing Engagement	GF	-	-	[176]	-	-	-	-	-	-	-
202	Tourism Sustainability Plan	GF	-	-	[174]	-	-	-	-	-	-	-
203	Build Admin Capacity	GF	-	4,508	-	-	-	-	-	1,754	1,754	3,508
204	Grand Portage grant	GF	250	-	-	-	-	-	-	-	-	-
205	Marketing and Promotion of Cultural Venues/Events	GF	500	-	-	-	-	-	-	-	-	-
206	Tourism Industry Recovery Grants	GF	-	-	2,000	-	-	-	-	-	-	-
207	Taste of Minnesota	GF	1,847	-	-	-	1,847	-	1,847	-	-	-
208	Stairstep Foundation - Cultural Festivals	GF	-	-	-	-	1,200	-	1,200	-	-	-
209	Ka Joog - Cultural Festivals	GF	-	-	-	-	400	-	400	-	-	-
210	Somali Museum - Cultural Festivals	GF	-	-	-	-	400	-	400	-	-	-
211	Eshara - Cultural Festivals	GF	-	-	-	-	400	-	400	-	-	-
212	Westside Booster - Cultural Festivals	GF	-	-	-	-	1,200	-	1,200	-	-	-
213	Hmong Freedom Festival	GF	-	-	-	-	600	600	1,200	-	-	-
214												
215												
216	Destination Medical Center		6,000	6,000	-	-	3,000	3,000	6,000	3,000	3,000	6,000
217	<i>Statutory and Open Appropriation - General Fund</i>											
219	Destination Medical Center Statutory Increase	GF	6,000	6,000	[6,000]	[6,000]	3,000	3,000	6,000	3,000	3,000	6,000
220												
221	IRRR	ALL	-	-	-	-	-	-	-	-	-	-
225												
226	Public Facilities Authority	ALL	-	-	-	-	-	-	-	-	-	-

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27		
230														
231	Dept. of Administration		-	-	10,000	-	5,000	-	5,000	-	-	-	-	-
232	<u>Direct Appropriations - General Fund</u>													
233	Capitol Area Community Vitality Task Force Account	GF	-	-	5,000	-	5,000	-	5,000	-	-	-	-	-
234	Capitol Area Transportation Corridors	GF	-	-	5,000	-	-	-	-	-	-	-	-	-
235														
236	Capitol Area Architecture and Planning Board													
237	<u>Direct Appropriations - General Fund</u>													
238	Task Force Support	GF	-	-	150	-	150	-	150	-	-	-	-	-
243	MN Forward Fund						500,000	-	500,000	-	-	-	-	-
244	<u>Direct Appropriations - General Fund</u>													
245	Transfer to MN Forward Fund	GF	-	-	-	-	400,000	-	400,000	-	-	-	-	-
246	Matching Funds	GF	-	-	-	-	[50,000]	-	[50,000]	-	-	-	-	-
247	Bioindustrial Manufacturing	GF	-	-	-	-	[100,000]	-	[100,000]	-	-	-	-	-
248	CHIPS	GF	-	-	-	-	[250,000]	-	[250,000]	-	-	-	-	-
249														
250	<u>Transfer Out - General Fund</u>													
251	Minnesota Climate Innovation Authority Account	GF	-	-	-	-	25,000	-	25,000	-	-	-	-	-
252	State Competitiveness Fund Account	GF	-	-	-	-	75,000	-	75,000	-	-	-	-	-