

1	A	B	B	C	D	E	F	G	H	I	J	K			L	M			N
2	Dollars \$ in Thousands	Fund	Feb. Forecast Base	Feb. Forecast Base	Senate	Senate - Base	Senate	House	House - Base	House	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement - Base	Chairs' Agreement			Chairs' Agreement - Base
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
5	GENERAL FUND SUMMARY																		
6	OFFICE OF HIGHER EDUCATION	GEN	535,546	535,546	547,530	11,984	545,192	550,536	14,990	544,846	(5,340)	271,702	274,269	545,971	10,425	272,696	272,696	545,392	9,846
7	MINNESOTA STATE	GEN	1,525,068	1,525,068	1,550,124	25,056	1,547,122	1,593,668	68,600	1,613,768		791,992	789,491	1,581,483	56,415	789,611	789,611	1,579,222	54,154
8	UNIVERSITY OF MINNESOTA	GEN	1,342,812	1,342,512	1,356,112	13,300	1,350,812	1,384,562	41,750	1,394,512		690,656	690,656	1,381,312	38,500	689,256	689,256	1,378,512	36,000
9	MAYO FOUNDATION	GEN	2,702	2,702	2,702	-	2,702	2,702	-	2,702		1,351	1,351	2,702	-	1,351	1,351	2,702	-
11	GENERAL FUND: APPROPRIATIONS	GEN	3,406,128	3,405,828	3,456,468	50,340	3,445,828	3,531,468	125,340	3,555,828	(5,340)	1,755,701	1,755,767	3,511,468	105,340	1,752,914	1,752,914	3,505,828	100,000
14	REVENUE ADJUSTMENTS and 2021 CARRYFORWARD	GEN	-	-	5,340	5,340	-	5,340	5,340	-	-	5,340	-	5,340	5,340	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	3,406,128	3,405,828	3,451,128	45,000	3,445,828	3,526,128	120,000	3,555,828		1,750,361	1,755,767	3,506,128	100,000	1,752,914	1,752,914	3,505,828	100,000
18	OFFICE OF HIGHER EDUCATION (OHE)	GEN																	
19	State Gant Program	GEN	414,874	414,874	414,874	-	414,874	414,874		414,874		207,437	207,437	414,874	-	207,437	207,437	414,874	-
20	Change Items State Grant																		
21	State Grant Program Changes	GEN	-	-	1,928	1,928	2,040	6,300	6,300	6,300	(5,000)	2,600	2,600	5,200	5,200	2,600	2,600	5,200	5,200
22	State Grant Program: TOTAL	GEN	414,874	414,874	416,802	1,928	416,914	421,174	6,300	421,174	(5,000)	210,037	210,037	420,074	5,200	210,037	210,037	420,074	5,200
24	Agency Administration	GEN	8,654	8,654	8,654	-	8,654	9,081	427	9,008		4,504	4,504	9,008	354	4,504	4,504	9,008	354
25	Child Care Grants	GEN	13,388	13,388	13,388	-	13,388	13,388	-	13,388		6,694	6,694	13,388	-	6,694	6,694	13,388	-
26	State Work Study	GEN	29,004	29,004	29,004	-	29,004	29,004	-	29,004		14,502	14,502	29,004	-	14,502	14,502	29,004	-
27	Interstate Tuition Reciprocity	GEN	22,036	22,036	22,036	-	22,036	17,000	(5,036)	17,000		8,500	8,500	17,000	(5,036)	8,500	8,500	17,000	(5,036)
28	Safety Officer Survivors	GEN	200	200	200	-	200	200	-	200		100	100	200	-	100	100	200	-
29	Indian Scholarships	GEN	7,000	7,000	7,000	-	7,000	7,000	-	7,000		3,500	3,500	7,000	-	3,500	3,500	7,000	-
30	Tribal College Grants	GEN	300	300	300	-	300	300	-	300		150	150	300	-	150	150	300	-
31	ICAP - Intervention for College Attendance Program Grants*	GEN	1,570	1,570	1,570	-	1,570	3,000	1,430	3,000		1,143	1,142	2,285	715	1,142	1,142	2,284	714
32	Student-Parent Information	GEN	244	244	244	-	244	244	-	244		122	122	244	-	122	122	244	-
33	Get Ready!	GEN	360	360	360	-	360	360	-	360		180	180	360	-	180	180	360	-
34	Minnesota Education Equity Partnership	GEN	90	90	90	-	90	90	-	90		45	45	90	-	45	45	90	-
35	Midwest Higher Education Compact	GEN	230	230	230	-	230	230	-	230		115	115	230	-	115	115	230	-
36	United Family Medicine Residency Program	GEN	1,002	1,002	1,002	-	1,002	1,002	-	1,002		501	501	1,002	-	501	501	1,002	-
37	MNLink Gateway and Minitex	GEN	11,810	11,810	11,810	-	11,810	11,810	-	11,810		5,905	5,905	11,810	-	5,905	5,905	11,810	-
38	SLEDS - Statewide Longitudinal Education Data Systems	GEN	3,564	3,564	3,564	-	3,564	3,564	-	3,564		1,782	1,782	3,564	-	1,782	1,782	3,564	-
39	Hennepin County Medical Center	GEN	1,290	1,290	1,290	-	1,290	1,290	-	1,290		645	645	1,290	-	645	645	1,290	-
40	College Possible	GEN	1,000	1,000	1,200	200	1,000	1,000	-	1,000		550	550	1,100	100	550	550	1,100	100
41	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	6,000	8,000	2,000	6,000	6,000	-	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
42	Summer Academic Enrichment Program*	GEN	500	500	500	-	500	1,500	1,000	1,500		250	250	500	-	250	250	500	-
43	Dual Training Competency Grants: OHE	GEN	4,000	4,000	4,000	-	4,000	4,000	-	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-
44	Dual Training Competency Grants: DOLI	GEN	400	400	400	-	400	-	(400)	-		-	-	-	(400)	-	-	-	(400)
45	Concurrent Enrollment Courses	GEN	680	680	680	-	680	680	-	680		340	340	680	-	340	340	680	-
46	Campus Sexual Assault Reporting	GEN	50	50	50	-	50	50	-	50		25	25	50	-	25	25	50	-
47	Campus Sexual Violence Prev. and Resp Coordinator	GEN	300	300	300	-	300	300	-	300		150	150	300	-	150	150	300	-
48	Emergency Assistance for Postsecondary Students	GEN	350	350	350	-	350	1,650	1,300	1,650		269	269	538	188	319	319	638	288

1	A	B	B	C	D	E	F	G	H	I	J	K			L	M			N
2	Dollars \$ in Thousands	Fund	Feb. Forecast Base	Feb. Forecast Base	Senate	Senate - Base	Senate	House	House - Base	House	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement - Base	Chairs' Agreement			Chairs' Agreement - Base
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
49	Grants to Teaching Candidates (Student Teacher Grants)	GEN	2,500	2,500	3,500	1,000	2,500	1,000	(1,500)	1,000		500	500	1,000	(1,500)	500	500	1,000	(1,500)
50	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	4,921	4,921	5,256		1,000	1,000	2,000	2,000	1,125	1,125	2,250	2,250
51	Teacher Shortage Loan Forgiveness (Repayment)	GEN	400	400	400	-	400	400	-	400		200	200	400	-	200	200	400	-
52	Large Animal Veterinary Loan Forgiveness	GEN	750	750	750	-	750	750	-	750		375	375	750	-	375	375	750	-
53	Ag Educators Loan Forgiveness	GEN	100	100	100	-	100	100	-	100		50	50	100	-	50	50	100	-
54	Aviation Degree Loan Forgiveness	GEN	50	50	50	-	50	50	-	50		25	25	50	-	25	25	50	-
55	Students w/ Intellectual and Dev. Disabilities Grants	GEN	400	400	400	-	400	400	-	400		200	200	400	-	200	200	400	-
56	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	50	50	50	-	50	50	-	50		25	25	50	-	25	25	50	-
57	Minnesota Independence Life College and Community	GEN	2,000	2,000	4,000	2,000	2,000	2,000	-	2,000		1,250	1,250	2,500	500	1,000	1,000	2,000	-
58	MN Reconnect	GEN	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
59	Student Loan Counseling	GEN	400	400	400	-	400	400	-	400		200	200	400	-	200	200	400	-
60	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
61	Hunger Free Campus Act	GEN	-	-	284	284	84	498	498	446		205	102	307	307	102	102	204	204
62	Fostering Independence HE Grants	GEN	-	-	3,997	3,997	7,522	-	-	-		238	3,759	3,997	3,997	3,761	3,761	7,522	7,522
63	Addiction Medicine Fellowships	GEN	-	-	-	-	-	550	550	-		-	-	-	-	-	-	-	-
64	Aspiring Teacher of Color Scholarships	GEN	-	-	-	-	-	4,500	4,500	-		1,500	1,500	3,000	3,000	-	-	-	-
65	Direct Admissions Minnesota	GEN	-	-	575	575	-	1,000	1,000	150		925	75	1,000	1,000	75	75	150	150
66	Administration Cancellation	GEN	-	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-
67																			
68	All Other Programs: No State Grant	GEN	120,672	120,672	130,728	10,056	128,278	129,362	8,690	123,672		61,665	64,232	125,897	5,225	62,659	62,659	125,318	4,646
69																			
70	Change Items All Other Programs																		
71	Agency Administration	GEN	-	-	-	-	-	427	427	354		177	177	354	354	177	177	354	354
72	Interstate Tuition Reciprocity	GEN	-	-	-	-	-	(5,036)	(5,036)	(5,036)		(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)	(5,036)
73	ICAP - Intervention for College Attendance Program Grants *	GEN	-	-	-	-	-	1,430	1,430	1,430		358	357	715	715	357	357	714	714
74	College Possible	GEN	-	-	200	200	-	-	-	-		50	50	100	100	50	50	100	100
75	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	-	-	2,000	2,000	-	-	-	-		-	-	-	-	-	-	-	-
76	Summer Academic Enrichment Program *	GEN	-	-	-	-	-	1,000	1,000	1,000		-	-	-	-	-	-	-	-
77	Dual Training Competency Grants: DOLI	GEN	-	-	-	-	-	(400)	(400)	(400)		(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)
78	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	1,300	1,300	1,300		94	94	188	188	144	144	288	288
79	Grants to Teaching Candidates (Student Teacher Grants)	GEN	-	-	1,000	1,000	-	(1,500)	(1,500)	(1,500)		(750)	(750)	(1,500)	(1,500)	(750)	(750)	(1,500)	(1,500)
80	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	4,921	4,921	5,256		1,000	1,000	2,000	2,000	1,125	1,125	2,250	2,250
81	Minnesota Independence Life College and Community	GEN	-	-	2,000	2,000	-	-	-	-		250	250	500	500	-	-	-	-
82	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
83	Hunger Free Campus Act	GEN	-	-	284	284	84	498	498	446		205	102	307	307	102	102	204	204
84	Fostering Independence HE Grants	GEN	-	-	3,997	3,997	7,522	-	-	-		238	3,759	3,997	3,997	3,761	3,761	7,522	7,522
85	Addiction Medicine Fellowships	GEN	-	-	-	-	-	550	550	-		-	-	-	-	-	-	-	-
86	Aspiring Teacher of Color Scholarships	GEN	-	-	-	-	-	4,500	4,500	-		1,500	1,500	3,000	3,000	-	-	-	-
87	Direct Admissions Minnesota	GEN	-	-	575	575	-	1,000	1,000	150		925	75	1,000	1,000	75	75	150	150
88	Administration Cancellation	GEN	-	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-
89																			
90	ALL Change Items (State Grant and other programs) TOTAL:	GEN	-	-	11,984	11,984	9,646	14,990	14,990	9,300	(5,340)	3,929	6,496	10,425	10,425	4,923	4,923	9,846	9,846
95																			
96	Office of Higher Education : TOTAL	GEN	535,546	535,546	547,530	11,984	545,192	550,536	14,990	544,846	(5,340)	271,702	274,269	545,971	10,425	272,696	272,696	545,392	9,846
97																			

1	A	B	B	C	D	E	F	G	H	I	J	K			L	M			N	
2	Dollars \$ in Thousands	Fund	Feb. Forecast Base	Feb. Forecast Base	Senate	Senate - Base	Senate	House	House - Base	House	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement - Base	Chairs' Agreement			Chairs' Agreement - Base	
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
98																				
99	MINNESOTA STATE																			
100																				
101	Central Offices and Shared Services	GEN	66,148	66,148	66,148	-	66,148	66,148	-	66,148		33,074	33,074	66,148	-	33,074	33,074	66,148	-	
102	Change Items Central Offices																			
103	Central Offices and Shared Services increase	GEN	-	-	2,015	2,015	2,654	-	-	-		1,008	1,007	2,015	2,015	1,327	1,327	2,654	2,654	
104	Central Offices and Shared Services: TOTAL	GEN	66,148	66,148	68,163	2,015	68,802	66,148	-	66,148		34,082	34,081	68,163	2,015	34,401	34,401	68,802	2,654	
105																				
106	Operations and Maintenance: O&M	GEN	1,450,690	1,450,690	1,450,690	-	1,450,690	1,450,690	-	1,450,690		725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	-	
107	<i>Riders</i>																			
108	Supplemental Aid to Non-Metro Colleges	GEN	6,000	6,000	11,400	5,400	11,400	6,000	-	6,000		5,700	5,700	11,400	5,400	5,700	5,700	11,400	5,400	
109	Workforce Development Scholarships	GEN	8,000	8,000	12,000	4,000	12,000	8,000	-	8,000		4,500	4,500	9,000	1,000	4,500	4,500	9,000	1,000	
110	Workforce Development Scholarships: Admin	GEN	[250]	[250]	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
111	Cook County Higher Education Board	GEN	600	600	600	-	600	600	-	600		300	300	600	-	300	300	600	-	
112	Sexual Assault Reporting Policies	GEN	80	80	80	-	80	80	-	80		40	40	80	-	40	40	80	-	
113	ISRS - Next Generation	GEN	16,000	16,000	16,000	-	16,000	16,000	-	16,000		8,000	8,000	16,000	-	8,000	8,000	16,000	-	
114	Z-Degree Textbook Program	GEN	-	-	1,141	1,141	-	1,000	1,000	-		250	250	500	500	50	50	100	100	
117	Career and Technical Education Pilot Project	GEN	-	-	-	-	-	400	400	-		-	-	-	-	-	-	-	-	
118	Mental Health Services	GEN	-	-	-	-	-	200	200	200		-	-	-	-	-	-	-	-	
119	Mental Health Awareness Program	GEN	-	-	1,500	1,500	-	-	-	-		1,500	-	1,500	1,500	-	-	-	-	
120	Supporting Students' Basic Needs	GEN	-	-	1,000	1,000	-	2,500	2,500	2,500		1,000	-	1,000	1,000	-	-	-	-	
121																				
122																				
123	Change Items O&M																			
124	O&M increase	GEN	-	-	10,000	10,000	10,000	64,500	64,500	86,000		22,500	22,500	45,000	45,000	22,500	22,500	45,000	45,000	
125	Supplemental Aid to Non-Metro Colleges	GEN	-	-	5,400	5,400	5,400	-	-	-		2,700	2,700	5,400	5,400	2,700	2,700	5,400	5,400	
126	Workforce Development Scholarships	GEN	-	-	4,000	4,000	4,000	-	-	-		500	500	1,000	1,000	500	500	1,000	1,000	
127	Z-Degree Textbook Program	GEN	-	-	1,141	1,141	-	1,000	1,000	-		250	250	500	500	50	50	100	100	
128	Career and Technical Education Pilot Project	GEN	-	-	-	-	-	400	400	-		-	-	-	-	-	-	-	-	
129	Mental Health Services	GEN	-	-	-	-	-	200	200	200		-	-	-	-	-	-	-	-	
130	Mental Health Awareness Program	GEN	-	-	1,500	1,500	-	-	-	-		1,500	-	1,500	1,500	-	-	-	-	
131	Supporting Students' Basic Needs	GEN	-	-	1,000	1,000	-	2,500	2,500	2,500		1,000	-	1,000	1,000	-	-	-	-	
132																				
133	Operations and Maintenance: TOTAL	GEN	1,450,690	1,450,690	1,473,731	23,041	1,470,090	1,519,290	68,600	1,539,390		753,795	751,295	1,505,090	54,400	751,095	751,095	1,502,190	51,500	
134																				
135	ALL Change Items (O&M and Central Office) TOTAL:	GEN	-	-	25,056	25,056	22,054	68,600	68,600	88,700		29,458	26,957	56,415	56,415	27,077	27,077	54,154	54,154	
136																				
137	Learning Network of Minnesota	GEN	8,230	8,230	8,230	-	8,230	8,230	-	8,230		4,115	4,115	8,230	-	4,115	4,115	8,230	-	
138																				
139	Minnesota State: TOTAL	GEN	1,525,068	1,525,068	1,550,124	25,056	1,547,122	1,593,668	68,600	1,613,768		791,992	789,491	1,581,483	56,415	789,611	789,611	1,579,222	54,154	
140																				
141																				
142	UNIVERSITY OF MINNESOTA																			
143																				

1	A	B	B	C	D	E	F	G	H	I	J	K			L	M			N
2	Dollars \$ in Thousands	Fund	Feb. Forecast Base	Feb. Forecast Base	Senate	Senate - Base	Senate	House	House - Base	House	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement - Base	Chairs' Agreement			Chairs' Agreement - Base
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
144	Operations and Maintenance	GEN	1,205,936	1,205,636	1,205,936	-	1,205,636	1,205,936		1,205,636		602,968	602,968	1,205,936	-	602,818	602,818	1,205,636	-
145																			
146	<i>Riders</i>																		
147	Health Training Restoration	GEN	15,600	15,600	15,600	-	15,600	15,600	-	15,600		7,800	7,800	15,600	-	7,800	7,800	15,600	-
148	Medical School Development	GEN	30,000	30,000	30,000	-	30,000	30,000	-	30,000		15,000	15,000	30,000	-	15,000	15,000	30,000	-
149	MnDrive	GEN	8,000	8,000	8,000	-	8,000	8,000	-	8,000		4,000	4,000	8,000	-	4,000	4,000	8,000	-
150	Morris Campus: Scholarship Payment Assistance	GEN	1,000	1,000	1,000	-	1,000	1,000	-	1,000		500	500	1,000	-	500	500	1,000	-
151	Rare Disease Advisory Council	GEN	300	-	300	-	-	300	-	-		150	150	300	-	-	-	-	-
152																			
153																			
154	Change Items O&M																		
155	O&M increase	GEN	-	-	15,000	15,000	10,000	39,750	39,750	52,000		19,000	19,000	38,000	38,000	18,000	18,000	36,000	36,000
156																			
157	Operations and Maintenance: TOTAL	GEN	1,205,936	1,205,636	1,220,936		1,215,636	1,245,686	39,750	1,257,636		621,968	621,968	1,243,936	38,000	620,818	620,818	1,241,636	36,000
158																			
159	State Special Appropriations																		
160	Agriculture and Extension	GEN	85,844	85,844	85,844	-	85,844	85,844	-	85,844		42,922	42,922	85,844	-	42,922	42,922	85,844	-
161	Health Sciences	GEN	18,408	18,408	9,708	(8,700)	9,708	18,408	-	18,408		9,204	9,204	18,408	-	9,204	9,204	18,408	-
162	Institute of Technology	GEN	2,280	2,280	2,280	-	2,280	2,280	-	2,280		1,140	1,140	2,280	-	1,140	1,140	2,280	-
163	System Special	GEN	14,362	14,362	14,362	-	14,362	16,362	2,000	14,362		7,431	7,431	14,862	500	7,181	7,181	14,362	-
164	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	15,982	15,982	-	15,982	15,982	-	15,982		7,991	7,991	15,982	-	7,991	7,991	15,982	-
165	Health Sciences: Regenerative Medicine				7,000	7,000													
166	State Specials TOTAL:	GEN	136,876	136,876	135,176	(1,700)	135,176	138,876	2,000	136,876		68,688	68,688	137,376	500	68,438	68,438	136,876	-
167																			
168	State Specials Change Items																		
169	Health Sciences: Regenerative Medicine decrease	GEN	-	-	(1,700)	(1,700)	(1,700)	-	-	-		-	-	-	-	-	-	-	-
170	System Special: NRRRI Increase	GEN	-	-	-	-	-	2,000	2,000	-		250	250	500	500	-	-	-	-
171																			
172	ALL Change Items (O&M and State Specials) TOTAL:	GEN	-	-	13,300	13,300	8,300	41,750	41,750	52,000		19,250	19,250	38,500	38,500	18,000	18,000	36,000	36,000
173																			
174	University of Minnesota: TOTAL GENERAL FUND	GEN	1,342,812	1,342,512	1,356,112	13,300	1,350,812	1,384,562	41,750	1,394,512		690,656	690,656	1,381,312	38,500	689,256	689,256	1,378,512	36,000
175																			
176	Primary Care Education: Health Care Access Fund	HCAF	4,314	4,314	4,314	-	4,314	4,314	-	4,314		2,157	2,157	4,314	-	2,157	2,157	4,314	-
177																			
178	University of Minnesota: TOTAL ALL FUNDS		1,347,126	1,346,826	1,360,426	13,300	1,355,126	1,388,876	41,750	1,398,826		692,813	692,813	1,385,626	38,500	691,413	691,413	1,382,826	36,000
179																			
180																			
181																			
182	MAYO FOUNDATION																		
183																			
184	Mayo Medical School		1,330	1,330	1,330	-	1,330	1,330	-	1,330		665	665	1,330	-	665	665	1,330	-
185	Mayo Family and Residency		1,372	1,372	1,372	-	1,372	1,372	-	1,372		686	686	1,372	-	686	686	1,372	-
186																			
187	Mayo Foundation: TOTAL	GEN	2,702	2,702	2,702	-	2,702	2,702	-	2,702		1,351	1,351	2,702	-	1,351	1,351	2,702	-

1	A	B	B	C	D	E	F	G	H	I	J	K			L	M			N
2	Dollars \$ in Thousands	Fund	Feb. Forecast Base	Feb. Forecast Base	Senate	Senate - Base	Senate	House	House - Base	House	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement - Base	Chairs' Agreement			Chairs' Agreement - Base
3			FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
188															-				-
189															-				-
190															-				-
191	HIGHER EDUCATION GENERAL FUND TOTAL	GEN	3,406,128	3,405,828	3,456,468	50,340	3,445,828	3,531,468	125,340	3,555,828	(5,340)	1,755,701	1,755,767	3,511,468	105,340	1,752,914	1,752,914	3,505,828	100,000
192	General Fund Revenue Changes														-				-
193	2021 Carryforward				5,340			5,340				5,340	-	5,340	5,340				-
194	HIGHER EDUCATION GENERAL FUND NET TOTAL	GEN	3,406,128	3,405,828	3,451,128	45,000	3,445,828	3,526,128	120,000	3,555,828		1,750,361	1,755,767	3,506,128	100,000	1,752,914	1,752,914	3,505,828	100,000
195															-				-
196	HIGHER EDUCATION ALL FUNDS TOTAL		3,410,442	3,410,142	3,455,442	45,000	3,450,142	3,530,442	120,000	3,560,142		1,752,518	1,757,924	3,510,442	100,000	1,755,071	1,755,071	3,510,142	100,000
197					50,340														
198	Transfer - OUT (general fund)				45,000														
200	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	(6,000)	(6,000)	(6,000)		(6,000)	(6,000)		(6,000)		(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)	
201	Dual Training Competency Grants: OHE	GEN	(4,000)	(4,000)	(4,000)		(4,000)	(4,000)		(4,000)		(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)	
202	Teacher Shortage Loan Forgiveness (Repayment)	GEN	(750)	(750)	(750)		(750)	(750)		(750)		(375)	(375)	(750)		(375)	(375)	(750)	
203	Ag Educators Loan Forgiveness	GEN	(100)	(100)	(100)		(100)	(100)		(100)		(50)	(50)	(100)		(50)	(50)	(100)	
204	Aviation Degree Loan Forgiveness	GEN	(50)	(50)	(50)		(50)	(50)		(50)		(25)	(25)	(50)		(25)	(25)	(50)	
205																			
206	Transfer - IN (special revenue fund)																		
207	Spinal Cord and Traumatic Brain Injury Research Grants	SR	6,000	6,000	6,000		6,000	6,000		6,000		3,000	3,000	6,000		3,000	3,000	6,000	
208	Dual Training Competency Grants: OHE	SR	4,000	4,000	4,000		4,000	4,000		4,000		2,000	2,000	4,000		2,000	2,000	4,000	
209	Teacher Shortage Loan Forgiveness (Repayment)	SR	750	750	750		750	750		750		375	375	750		375	375	750	
210	Ag Educators Loan Forgiveness	SR	100	100	100		100	100		100		50	50	100		50	50	100	
211	Aviation Degree Loan Forgiveness	SR	50	50	50		50	50		50		25	25	50		25	25	50	
212																			
213																			
214	* ICAP and Summer Academic Enrichment Program received federal funding in FY2021 from the State Fiscal Stabilization Fund. ICAP received \$500,000 in FY21 and Summer Enrichment received \$625,000 in FY21																		