

LEGACY FINANCE

Conference Committee Comparison- House HF 1079 3E/Senate HF 1079 1UE (5-4-21)

Article 1: Outdoor Heritage Fund														
			LSOHC Recommendations			House- HF 1079 3E			change from LSOHC Rec.	Senate- HF1079 1UE			change from LSOHC Rec.	change from House
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2022	FY 2023	FY 22-23		
1	Subd. 2	Prairies												
2	(a)	DNR WMA and SNA Acquisition, Phase XIII	DNR	1,948	-	1,948	1,948	-	1,948	-	1,948	-	1,948	-
3	(b)	Accelerating the WMA Program, Phase XIII	DNR	4,715	-	4,715	4,715	-	4,715	-	4,715	-	4,715	-
4	(c)	Minnesota Prairie Recovery Project, Phase XI	DNR	2,794	-	2,794	2,794	-	2,794	-	2,794	-	2,794	-
5	(d)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	3,280	-	3,280	3,280	-	3,280	-	3,280	-	3,280	-
6	(e)	Cannon River Watershed Habitat Complex, Phase X	DNR	2,623	-	2,623	2,623	-	2,623	-	2,623	-	2,623	-
7	(f)	Accelerated Native Prairie Bank Protection, Phase VIII	DNR	884	-	884	884	-	884	-	884	-	884	-
8	(g)	RIM Buffers for Wildlife and Water, Phase IX	BWSR	4,170	-	4,170	4,170	-	4,170	-	4,170	-	4,170	-
9	(h)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VII	DNR	2,264	-	2,264	2,264	-	2,264	-	2,264	-	2,264	-
10	(i)	Accelerating the USFWS Habitat Conservation Easement Program, Phase III	DNR	4,752	-	4,752	4,752	-	4,752	-	4,752	-	4,752	-
11	(j)	Martin County DNR WMA Acquisition, Phase V	DNR	2,864	-	2,864	2,864	-	2,864	-	2,864	-	2,864	-
12	(k)	RIM Grasslands Reserve, Phase III	DNR	4,354	-	4,354	4,354	-	4,354	-	4,354	-	4,354	-
13	(l)	DNR Grassland Enhancement, Phase XIII	DNR	3,534	-	3,534	3,534	-	3,534	-	3,534	-	3,534	-
14	(m)	Enhanced Public Land- Grasslands, Phase V	DNR	1,951	-	1,951	1,951	-	1,951	-	1,951	-	1,951	-
15	(n)	Anoka Sand Plain Habitat Conservation, Phase VII	DNR	2,651	-	2,651	2,651	-	2,651	-	2,651	-	2,651	-
16		Subtotal Prairies:		42,784	-	42,784	42,784	-	42,784	-	42,784	-	42,784	-
17	Subd. 3	Forests												
18	(a)	Southeast Minnesota Protection and Restoration, Phase IX	DNR	4,068	-	4,068	4,068	-	4,068	-	4,068	-	4,068	-
19	(b)	Minnesota Forests for the Future, Phase VIII	DNR	2,971	-	2,971	2,971	-	2,971	-	2,971	-	2,971	-
20	(c)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase IX	BWSR	1,043	-	1,043	1,043	-	1,043	-	1,043	-	1,043	-
21	(e)	DNR Forest Habitat Enhancement, Phase II	DNR	1,338	-	1,338	1,338	-	1,338	-	1,338	-	1,338	-
22	(f)	Floodplain Forest Enhancement, Phase IV	DNR	1,247	-	1,247	1,247	-	1,247	-	1,247	-	1,247	-
23	(g)	Moose Habitat Collaborative - NE MN Forest Habitat Enhancement, Phase IV	DNR	1,809	-	1,809	1,809	-	1,809	-	1,809	-	1,809	-
24		Subtotal Forests:		12,476	-	12,476	12,476	-	12,476	-	12,476	-	12,476	-
25	Subd. 4	Wetlands												
26	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XIII	DNR	3,869	-	3,869	3,869	-	3,869	-	3,869	-	3,869	-
27	(b)	Shallow Lake and Wetland Protection Program, Phase X	DNR	4,581	-	4,581	4,581	-	4,581	-	4,581	-	4,581	-
28	(c)	RIM Wetlands, Phase X	BWSR	3,051	-	3,051	3,051	-	3,051	-	3,051	-	3,051	-
29	(d)	Wetland Habitat Protection Program, Phase V	DNR	3,088	-	3,088	3,088	-	3,088	-	3,088	-	3,088	-
30	(e)	Wild Rice Shoreland Protection, Phase VI	BWSR	1,251	-	1,251	1,251	-	1,251	-	1,251	-	1,251	-
31	(f)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR	2,589	-	2,589	2,589	-	2,589	-	2,589	-	2,589	-
32	(g)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VII	DNR	3,960	-	3,960	3,960	-	3,960	-	3,960	-	3,960	-
33		Subtotal Wetlands:		22,389	-	22,389	22,389	-	22,389	-	22,389	-	22,389	-
34	Subd. 5	Habitats												
35	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase II	DNR	3,112	-	3,112	3,112	-	3,112	-	3,112	-	3,112	-
36	(b)	Metro Big Rivers, Phase XI	DNR	4,229	-	4,229	4,229	-	4,229	-	4,229	-	4,229	-
37	(c)	Lower Otter Tail River Corridor Habitat Restoration, Phase I	BWSR	2,335	-	2,335	2,335	-	2,335	-	2,335	-	2,335	-
38	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VII	DNR	2,838	-	2,838	2,838	-	2,838	-	2,838	-	2,838	-
39	(e)	Mississippi Headwaters Habitat Corridor Project, Phase VI	BWSR	2,901	-	2,901	2,901	-	2,901	-	2,901	-	2,901	-
40		Mississippi Headwaters Habitat Corridor Project, Phase VI	DNR	[1,480]	-	[1,480]	[1,480]	-	[1,480]	-	[1,480]	-	[1,480]	-

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41	(f)	Protecting Minnesota's Lakes of Outstanding Biological Significance	DNR	1,477	-	1,477	1,477	-	1,477	-	1,477	-	1,477	-	-
42	(g)	Riparian Habitat Protection in the Kettle and Snake River Watersheds	BWSR	1,435	-	1,435	1,435	-	1,435	-	1,435	-	1,435	-	-
43	(h)	MNDNR Trout Stream Conservation Easements	DNR	500	-	500	500	-	500	-	500	-	500	-	-
44	(i)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, P	BWSR	1,609	-	1,609	1,609	-	1,609	-	1,609	-	1,609	-	-
45	(j)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, P	DNR	1,033	-	1,033	1,033	-	1,033	-	1,033	-	1,033	-	-
46	(k)	DNR Aquatic Habitat Restoration and Enhancement, Phase IV	DNR	2,790	-	2,790	2,790	-	2,790	-	2,790	-	2,790	-	-
47	(l)	St. Louis River Restoration Initiative, Phase VIII	DNR	2,024	-	2,024	2,024	-	2,024	-	2,024	-	2,024	-	-
48	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase X	DNR	1,547	-	1,547	1,547	-	1,547	-	1,547	-	1,547	-	-
49	(n)	Knife River Habitat Rehabilitation, Phase IV	DNR	467	-	467	467	-	467	-	467	-	467	-	-
50	(o)	Sauk River Watershed Habitat Protection and Restoration, Phase III	DNR	4,034	-	4,034	4,034	-	4,034	-	4,034	-	4,034	-	-
51	(p)	Klondike Clean Water Retention Project, Phase I	DNR	1,973	-	1,973	1,973	-	1,973	-	1,973	-	1,973	-	-
52	(q)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase X	DNR	9,860	-	9,860	13,450	-	13,450	3,590	10,450	-	10,450	590	(3,000)
53		Metro Area Grants		[2,400]	-	[2,400]	[2,400]	-	[2,400]	-	[2,400]	-	[2,400]	-	-
54		First Time Applicants		-	-	-	[3,000]	-	[3,000]	[3,000]	-	-	-	-	[-3,000]
55	(r)	DNR Roving Crews	DNR	4,500	-	4,500	4,500	-	4,500	-	4,500	-	4,500	-	-
56		Subtotal Habitat:		48,664	-	48,664	52,254	-	52,254	3,590	49,254	-	49,254	590	(3,000)
57	Subd. 6	Administration													
58	(a)	Contract Management	DNR	210	-	210	210	-	210	-	210	-	210	-	-
59	(b)	Legislative Coordinating Commission	LCC	546	553	1,099	546	553	1,099	-	546	553	1,099	-	-
60	(c)	Technical Evaluation Panel	DNR	150	-	150	150	-	150	-	150	-	150	-	-
61	(d)	Legacy Website	LCC	3	4	7	3	4	7	-	3	4	7	-	-
62	(e)	High Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage	DNR	25	-	25	25	-	25	-	25	-	25	-	-
63		Subtotal Administration:		934	557	1,491	934	557	1,491	-	934	557	1,491	-	-
64															
65		TOTAL OUTDOOR HERITAGE FUND		127,247	557	127,804	130,837	557	131,394	3,590	127,837	557	128,394	590	(3,000)
66															
67															

68	OUTDOOR HERITAGE FUND: RESERVE CALCULATION	Carryforward	15,106	11,902		16,566	12,588		16,566	15,588						
69		Revenues	119,057	123,970		121,873	127,760		121,873	127,760						
70		Investment income	4,986	4,986		4,986	4,986		4,986	4,986						
71		Total Resources Available	139,149	140,858		143,425	145,334		143,425	148,334						
72		Previous Appropriations / Expenditures	-	-		-	-		-	-						
73		Recommendations	<u>127,247</u>	<u>557</u>		<u>130,837</u>	<u>557</u>		<u>127,837</u>	<u>557</u>						
74		Balance	11,902	140,301		12,588	144,777		15,588	147,777						
75		Percent Reserve	10.0%	113.2%		10.3%	113.3%		12.8%	115.7%						
76		Difference From 5% Reserve	5,949	134,103		6,494	138,389		9,494	141,389						
77			Based on November 2020 Forecast			Based on February 2021 Forecast			Based on February 2021 Forecast							
78																
79																

80	Article 2: Clean Water Fund														
81				CWC/Governor's Rev. Rec's			House- HF 1079 3E			change from	Senate- HF1079 1UE			change from	change from
82				FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23	Gov's Rev. Rec.	FY 2022	FY 2023	FY22-23	Gov's Rev. Rec.	House
83	Sec. 3	Department of Agriculture													

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84	(a)	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	-	350	350	700	-	-
85	(b)	Nitrate in Groundwater	MDA	2,585	2,585	5,170	2,585	2,585	5,170	-	2,585	2,585	5,170	-	-
86	(c)	AgBMP Loan Program	MDA	75	75	150	75	75	150	-	75	75	150	-	-
87	(d)	Technical Assistance	MDA	1,500	1,500	3,000	1,452	1,452	2,904	(96)	1,500	1,500	3,000	-	96
88	(e)	Research Inventory Database	MDA	40	40	80	40	40	80	-	40	40	80	-	-
89	(f)	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-
90	(g)	Irrigation Water Quality Protection	MDA	135	135	270	135	135	270	-	135	135	270	-	-
91	(h)	Forever Green Agriculture Initiative	MDA	2,000	2,000	4,000	2,250	2,250	4,500	500	2,000	2,000	4,000	-	(500)
92	(i)	Pesticide Testing of Private Wells	MDA	435	435	870	435	435	870	-	435	435	870	-	-
93		Subtotal		10,120	10,120	20,240	10,322	10,322	20,644	404	10,120	10,120	20,240	-	(404)
94	Sec. 4	Pollution Control Agency													
95	(a)	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle a River Watch	MPCA	7,216	7,216	14,432	7,216	7,216	14,432	-	7,216	7,216	14,432	-	-
											[150]	[150]	[300]	[300]	[300]
96	(b)	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,604	6,604	13,208	6,604	6,604	13,208	-	6,604	6,604	13,208	-	-
97	(c)	Groundwater Assessment	MPCA	950	950	1,900	950	950	1,900	-	950	950	1,900	-	-
98	(d)	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA	750	750	1,500	750	750	1,500	-	750	750	1,500	-	-
99	(e)	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	-	900	900	1,800	-	-
100	(f)	Enhanced County Inspections/SSTS Corrective Actions	MPCA	2,912	2,912	5,824	2,912	2,912	5,824	-	2,912	2,912	5,824	-	-
101	(g)	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	200	200	400	200	200	400	-	200	200	400	-	-
102	(h)	National Park Water Quality Protection Program *	MPCA	700	700	1,400	700	700	1,400	-	700	700	1,400	-	-
103	(i)	Chloride Reduction Program	MPCA	260	260	520	260	260	520	-	260	260	520	-	-
104	(j)	Clean Water Council Budget	MPCA	275	275	550	350	350	700	150	110	110	220	(330)	(480)
105	(k)	We Are Water MN	MPCA	280	280	560	280	280	560	-	-	-	-	(560)	(560)
106	(l)	River Watch Programs	MPCA	-	-	-	200	200	400	400	-	-	-	-	(400)
107		Red River Watershed Management Board					[150]	[150]	[300]	[300]	-	-	-	-	[-300]
108		Friends of the Minnesota Valley					[50]	[50]	[100]	[100]	-	-	-	-	[-100]
109	(m)	Microplastics and Nanoplastics Testing Protocols	MPCA	-	-	-	544	1,559	2,103	2,103	-	-	-	-	(2,103)
110		Subtotal		21,047	21,047	42,094	21,866	22,881	44,747	2,653	20,602	20,602	41,204	(890)	(3,543)
111	Sec. 5	Department of Natural Resources													
112	(a)	Stream Flow Monitoring	DNR	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-
113	(b)	Lake IBI assessment	DNR	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
114	(c)	Fish Contamination Assessment	DNR	455	455	910	455	455	910	-	135	135	270	(640)	(640)
115	(d)	Watershed Restoration and Protection Strategies	DNR	1,900	1,900	3,800	1,900	1,900	3,800	-	1,900	1,900	3,800	-	-
116	(e)	Aquifer Monitoring for Water Supply Planning	DNR	1,850	1,850	3,700	1,850	1,850	3,700	-	1,850	1,850	3,700	-	-
117	(f)	Nonpoint Source Restoration and Protection Activities	DNR	1,300	1,300	2,600	1,300	1,300	2,600	-	1,000	1,000	2,000	(600)	(600)
118	(g)	Tool Development and Evaluation	DNR	535	530	1,065	535	530	1,065	-	535	530	1,065	-	-
119	(h)	Buffer Map Maintenance	DNR	25	25	50	25	25	50	-	25	25	50	-	-
120	(i)	Groundwater Management Area Creation In Dakota County	DNR	-	-	-	350	-	350	350	-	-	-	-	(350)
121		Modernize Minnesota's Culvert System	DNR	700	700	1,400	-	-	-	(1,400)	-	-	-	(1,400)	-
122		Subtotal		9,765	9,760	19,525	9,415	9,060	18,475	(1,050)	8,445	8,440	16,885	(2,640)	(1,590)
123	Sec. 6	Board of Water and Soil Resources													
124	(a)	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	21,782	21,782	43,564	21,197	22,367	43,564	-	23,479	23,507	46,986	3,422	3,422
125	(b)	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	11,133	11,133	22,266	10,762	11,504	22,266	-	11,133	11,133	22,266	-	-

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126	(c)	Accelerated Implementation	BWSR	4,841	4,841	9,682	4,841	4,841	9,682	-	4,841	4,841	9,682	-	-
127	(d)	Measures, Results and Accountability	BWSR	1,355	1,355	2,710	1,355	1,355	2,710	-	1,000	1,000	2,000	(710)	(710)
128	(e)	Buffer Law Implementation	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	-	1,936	1,936	3,872	-	-
129	(f)	Working Lands Floodplain Easements	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	-	1,936	1,936	3,872	-	-
130	(g)	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-	2,500	2,500	5,000	-	-
131	(h)	Technical Evaluation	BWSR	42	42	84	42	42	84	-	42	42	84	-	-
132	(i)	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,904	2,904	5,808	2,904	2,904	5,808	-	2,904	2,904	5,808	-	-
133		Conservation Drainage Management and Assistance	BWSR	850	850	1,700	-	-	-	(1,700)	977	977	1,954	254	1,954
134	(j)	Conservation Reserve Enhancement Program (CREP)	BWSR	1,208	-	1,208	-	2,000	2,000	792	6,080	9,435	15,515	14,307	13,515
135	(k)	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,234	1,234	2,468	1,234	1,234	2,468	-	1,234	1,234	2,468	-	-
136	(l)	Tillage, Cover Crop, and Erosion Evaluations	BWSR	362	362	724	362	362	724	-	362	362	724	-	-
137	(m)	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	400	602	1,002	2	-	-	-	(1,000)	(1,002)
138	(n)	Wetland Restoration Easements	BWSR	5,000	5,000	10,000	2,420	2,420	4,840	(5,160)	-	-	-	(10,000)	(4,840)
139	(o)	Enhancing Landowner Adoption of Cover Crops	BWSR	2,033	2,033	4,066	2,033	2,033	4,066	-	-	-	-	(4,066)	(4,066)
140	(p)	SWCD Administration Grants	BWSR	9,000	9,000	18,000	12,000	-	12,000	(6,000)	12,000	12,000	24,000	6,000	12,000
141	(q)	Soil Health Practices for Groundwater Protection	BWSR	-	-	-	-	2,415	2,415	2,415	-	-	-	-	(2,415)
142	(r)	Soil Health Practices for Wind Erosion to Protect Surface Water	BWSR	-	-	-	-	2,415	2,415	2,415	-	-	-	-	(2,415)
143	(t)	Sustainable Forestry and Soil Health Practices to Protect Surface and Groundwater	BWSR	-	-	-	-	2,415	2,415	2,415	-	-	-	-	(2,415)
144	(u)	SWCD and Watershed District Merger Study	BWSR	-	-	-	263	-	263	263	-	-	-	-	(263)
145		Subtotal		68,616	67,408	136,024	66,185	65,281	131,466	(4,558)	70,424	73,807	144,231	8,207	12,765
146	Sec. 7	Minnesota Department of Health													
147	(a)	Drinking Water Contaminants of Emerging Concern Program	MDH	1,200	1,200	2,400	1,200	1,200	2,400	-	1,200	1,200	2,400	-	-
148	(b)	Source Water Protection	MDH	3,079	3,079	6,158	3,079	3,079	6,158	-	3,079	3,079	6,158	-	-
149	(c)	Groundwater Restoration and Protection Strategies	MDH	563	563	1,126	563	563	1,126	-	563	563	1,126	-	-
150	(d)	Private Well Water Supply Protection	MDH	863	863	1,726	863	863	1,726	-	863	863	1,726	-	-
151	(e)	Drinking Water Protection	MDH	250	250	500	250	250	500	-	250	250	500	-	-
152	(f)	Health Risk Limit for perfluorooctane sulfonate, clothianidin, and imidacloprid	MDH	-	-	-	750	750	1,500	1,500	-	-	-	-	(1,500)
153		Subtotal		5,955	5,955	11,910	6,705	6,705	13,410	1,500	5,955	5,955	11,910	-	(1,500)
154	Sec. 8	Metropolitan Council													
155	(a)	Metropolitan Area Water Supply Sustainability Support	Met Council	919	919	1,838	919	919	1,838	-	919	919	1,838	-	-
156	(b)	Water Demand Reduction Grant Program	Met Council	625	625	1,250	625	625	1,250	-	375	375	750	(500)	(500)
157	(c)	Inflow and Infiltration Grants	Met Council	-	-	-	-	2,500	2,500	2,500	-	-	-	-	(2,500)
158	(d)	Lead Service Line Replacement Grants	Met Council	-	-	-	-	2,500	2,500	2,500	-	-	-	-	(2,500)
159		Subtotal		1,544	1,544	3,088	1,544	6,544	8,088	5,000	1,294	1,294	2,588	(500)	(5,500)
160	Sec. 9	University of Minnesota													
161	(a)	County Geologic Atlases	UMN	450	450	900	450	450	900	-	450	450	900	-	-
162	(b)	Storm water BMP Performance Evaluation and Technology Transfer	UMN	750	750	1,500	675	675	1,350	(150)	750	750	1,500	-	150
163	(c)	Quantifying The Multiple Benefits of Clean Water Investments	UMN	95	95	190	95	95	190	-	95	95	190	-	-
164	(d)	Chronic Wasting Disease in Water	UMN	-	-	-	1,378	-	1,378	1,378	-	-	-	-	(1,378)
165		Subtotal		1,295	1,295	2,590	2,598	1,220	3,818	1,228	1,295	1,295	2,590	-	(1,228)
166	Sec. 10	Legislative Coordinating Commission													
167	(a)	Legislative Coordinating Commission	LCC	8	-	8	8	-	8	-	8	-	8	-	-
168		Subtotal		8	-	8	8	-	8	-	8	-	8	-	-

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169	Sec. 11	Public Facilities Authority													
170	(a)	Point Source Implementation Grants	PFA	7,968	7,968	15,936	7,968	7,968	15,936	-	8,468	8,468	16,936	1,000	1,000
171	(b)	Small Community Wastewater Treatment Program	PFA	100	100	200	100	100	200	-	100	100	200	-	-
172		Subtotal		8,068	8,068	16,136	8,068	8,068	16,136	-	8,568	8,568	17,136	1,000	1,000
173															
174		TOTAL		126,418	125,197	251,615	126,711	130,081	256,792	5,177	126,711	130,081	256,792	5,177	-
175															

177	CLEAN WATER FUND: RESERVE CALCULATION			Carryforward	24,860	6,387		24,860	6,094		24,860	6,094	
178			Revenues	121,873	127,760		121,873	127,760		121,873	127,760		
179			Investment income	2,615	2,615		2,615	2,615		2,615	2,615		
180			Total Resources Available	149,348	136,762		149,348	136,469		149,348	136,469		
181			Previous Appropriations / Expenditures	16,543	-		16,543	0		16,543	0		
182			Recommendations	<u>126,418</u>	<u>125,197</u>		<u>126,711</u>	<u>130,081</u>		<u>126,711</u>	<u>130,081</u>		
183			Balance	6,387	11,565		6,094	6,388		6,094	6,388		
184			Percent Reserve	5.2%	9.1%		5.0%	5.0%		5.0%	5.0%		
185			Difference From 5% Reserve	293	5,177		0	-		0	-		
186				Based on February 2021 Forecast			Based on February 2021 Forecast			Based on February 2021 Forecast			
187													

189	Article 3: Parks and Trails Fund														
190				<i>Governor's Rev. Recommendation</i>			<i>House- HF 1079 3E</i>			<i>change from</i>	<i>Senate- HF1079 1UE</i>			<i>change from</i>	<i>change from</i>
191				FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23	<i>Gov's Rec.</i>	FY 2022	FY 2023	FY22-23	<i>Gov's Rec.</i>	<i>House</i>
192	Sec. 3	Department of Natural Resources													
193	(a)	State Park, Recreation Areas, and Trails	DNR	21,699	22,130	43,829	21,698	22,130	43,828	(1)	21,712	22,149	43,861	32	33
194	(b)	Grants for Parks and Trails Outside the Metro Area	DNR	10,850	11,065	21,915	10,849	11,065	21,914	(1)	10,857	11,074	21,931	16	17
195		Greater Minnesota Regional Parks and Trails Commission	DNR	[423]	[423]	[846]	[450]	[450]	[900]	[54]	[456]	[456]	[900]	[6]	[6]
196	(e)	Coordination Among Partners	DNR	548	559	1,107	548	559	1,107	-	512	512	1,024	(83)	(83)
197		Subtotal		33,097	33,754	66,851	33,095	33,754	66,849	(2)	33,081	33,735	66,816	(35)	(33)
198	Sec. 4	Metropolitan Council													
199	(a)	Metropolitan Area Regional Parks	Met Council	21,699	22,130	43,829	21,698	22,130	43,828	(1)	21,712	22,149	43,861	32	33
200		Subtotal		21,699	22,130	43,829	21,698	22,130	43,828	(1)	21,712	22,149	43,861	32	33
201	Sec. 5	Legislative Coordinating Commission													
202	(a)	Legislative Coordinating Commission Website	LCC	4	-	4	4	-	4	-	4	-	4	-	-
203		Subtotal		4	-	4	4	-	4	-	4	-	4	-	-
204															
205		TOTAL		54,800	55,884	110,684	54,797	55,884	110,681	(3)	54,797	55,884	110,681	(3)	-
206															

208	PARKS AND TRAILS FUND: RESERVE CALCULATION			Carryforward	8,490	2,628		8,490	2,631		8,490	2,631	
209			Revenues	52,627	55,169		52,627	55,169		52,627	55,169		
210			Investment income	843	843		843	843		843	843		
211			Total Resources Available	61,960	58,640		61,960	58,643		61,960	58,643		

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212	Previous Appropriations / Expenditures	4,532	0	4,532	0	4,532	0
213	Recommendations	54,800	55,884	54,797	55,884	54,797	55,884
214	Balance	2,628	2,756	2,631	2,759	2,631	2,759
215	Percent Reserve	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
216	Difference From 5% Reserve	(3)	(2)	(0)	1	(0)	1
217		Based on February 2021 Forecast		Based on February 2021 Forecast		Based on February 2021 Forecast	
218							

Article 4: Arts and Cultural Heritage Fund

		Governor's Rev. Recommendation			House- HF 1079 3E			change from Gov's Rec.	Senate- HF1079 1UE			change from Gov's Rec.	change from House	
		FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23		FY 2022	FY 2023	FY22-23			
223	Subd. 3 State Arts Board													
224	(b) Arts and Arts Access Initiatives	SAB	34,372	36,010	70,382	27,497	28,808	56,305	(14,077)	27,500	28,700	56,200	(14,182)	(105)
225	(c) Arts Education	SAB	-	-	-	5,156	5,401	10,557	10,557	5,250	5,250	10,500	10,500	(57)
226	(d) Arts and Cultural Heritage	SAB	-	-	-	1,719	1,801	3,520	3,520	1,826	1,856	3,682	3,682	162
227	Subtotal		34,372	36,010	70,382	34,372	36,010	70,382	-	34,576	35,806	70,382	-	-
228	Subd. 4 MN Historical Society													
229	(b)(1) Statewide Historic and Cultural Grants	MNHS	-	-	-	5,950	7,000	12,950	12,950	6,250	7,343	13,593	13,593	643
231	(b)(2) Statewide History Programs	MNHS	-	-	-	6,213	7,000	13,213	13,213	6,250	7,343	13,593	13,593	380
232	Legacy Book for Elementary School Students	MNHS	-	-	-	[213]	-	[213]	[213]	-	-	-	-	-
233	(b)(3) History Partnerships	MNHS	-	-	-	2,450	2,550	5,000	5,000	2,499	2,700	5,199	5,199	199
234	(b)(4) Statewide Survey of Historical and Archeological Sites	MNHS	-	-	-	475	525	1,000	1,000	500	500	1,000	1,000	-
235	(b)(5) Digital Library	MNHS	-	-	-	368	382	750	750	375	375	750	750	-
236	(b)(6) Grants	MNHS	-	-	-	-	-	-	-	-	-	-	-	-
237	(i) Litchfield Opera House	MNHS	-	-	-	100	-	100	100	-	-	-	-	(100)
238	(ii) Armour & Company Gatehouses	MNHS	-	-	-	50	-	50	50	-	-	-	-	(50)
239	Subtotal		-	-	-	15,606	17,457	33,063	33,063	15,874	18,261	34,135	34,135	1,072
240	Subd. 5 Department of Education													
241	(a) Regional Public Libraries	EDUCATION	-	-	-	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	-
242	(b) Water Safety Grant Program	EDUCATION	-	-	-	150	150	300	300	-	-	-	-	(300)
243	(c) Minnesota Center for the Book	EDUCATION	-	-	-	125	125	250	250	-	-	-	-	(250)
244	Subtotal		-	-	-	2,775	2,775	5,550	5,550	2,500	2,500	5,000	5,000	(550)
245	Subd. 6 Department of Administration													
246	(c) Minnesota Public Radio	ADMIN	-	-	-	1,750	1,750	3,500	3,500	1,950	1,950	3,900	3,900	400
247	(d) AMPERS Public Radio	ADMIN	-	-	-	1,850	1,650	3,500	3,500	1,950	1,950	3,900	3,900	400
248	Veterans Voices		-	-	-	[200]	-	[200]	[200]	[200]	-	[200]	[200]	-
249	(e) Minnesota Public Television	ADMIN	-	-	-	4,250	4,250	8,500	8,500	4,460	4,460	8,920	8,920	420
250	(f) Wilderness Inquiry Canoemobile	ADMIN	-	-	-	400	400	800	800	400	400	800	800	-
251	(g) Como Zoo	ADMIN	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	-
252	(h) Science Museum of Minnesota	ADMIN	-	-	-	650	650	1,300	1,300	700	700	1,400	1,400	100
253	(i) Appetite for Change	ADMIN	-	-	-	75	75	150	150	-	-	-	-	(150)
254	(j) Lake Superior Zoo	ADMIN	-	-	-	150	150	300	300	75	75	150	150	(150)
255	(k) Midwest Outdoors Unlimited	ADMIN	-	-	-	25	25	50	50	25	25	50	50	-

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256	Veteran Memorial Matching Grants								100	100	200	200	200	
257	Disabled Veterans Rest Camp								128		128	128	128	
258	the TAP; Support in Disability Communities								15	15	30	30	30	
259	Kasson WPA Restoration								30		30	30	30	
260	Subtotal		-	-	-	10,650	10,450	21,100	21,100	11,333	11,175	22,508	22,508	1,408
261	Subd. 7 Minnesota Zoo													
262	(a) Zoo Programs	ZOO	-	-	-	1,750	1,750	3,500	3,500	2,000	2,000	4,000	4,000	500
263	Subtotal		-	-	-	1,750	1,750	3,500	3,500	2,000	2,000	4,000	4,000	500
264	Subd. 8 Minnesota Humanities Center													
265	(b) Humanities Center Programs	MNHC	-	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500	-
266	(c) Childrens Museum Grants	MNHC	-	-	-	925	925	1,850	1,850	1,050	1,050	2,100	2,100	250
267	Minnesota Children's Museum	MNHC	-	-	-	[375]	[375]	[750]	[750]	[375]	[375]	[750]		
268	Competitive Grants	MNHC	-	-	-	[550]	[550]	[1,100]	[1,100]	[675]	[675]	[1,100]		
269	(d) Community Identity & Heritage Grants	MNHC	-	-	-	3,625	3,625	7,250	7,250	2,000	2,000	4,000	4,000	(3,250)
270	(i) Asian-Pacific Island Community Grants	MNHC	-	-	-	[600]	[600]	[1,200]	[1,200]					
271	Hmong Museum	MNHC				[75]	[75]	[150]						
272	Hmong Cultural Center Museum	MNHC				[75]	[75]	[150]						
273	DIAL Group	MNHC				[50]	[50]	[100]						
274	SGU Veterans & Families of USA	MNHC				[50]	[50]	[100]						
275	(ii) Somali & African Immigrant Communities Grants	MNHC	-	-	-	[600]	[600]	[1,200]	[1,200]					
276	Rising Impact	MNHC				[100]	[100]	[200]						
277	Somali Museum	MNHC				[100]	[100]	[200]						
278	(iii) Indigenous Arts & Cultural Activity Grants	MNHC	-	-	-	[600]	[600]	[1,200]	[1,200]					
279	Lower Phalen Creek Project / Wakan Tipi Center	MNHC				[200]	[200]	[400]						
280	American Indian History Curriculum Development	MNHC				[25]	-	[25]						
281	(iv) African American Community Grants	MNHC	-	-	-	[600]	[600]	[1,200]	[1,200]					
282	MN African American Heritage Museum & Gallery	MNHC				[200]	[200]	[400]						
283	30,000 Feet	MNHC				[75]	[75]	[150]						
284	(v) Latinx Community Grants	MNHC	-	-	-	[600]	[600]	[1,200]	[1,200]					
285	CLUES	MNHC				[100]	[100]	[200]						
286	(vi) BIPOC / Underrepresented Communities Grants	MNHC	-	-	-	[600]	[600]	[1,200]	[1,200]					
287	(e) Civic Education Grant	MNHC	-	-	-	75	75	150	150	100	100	200	200	50
288			-	-	-	-	-	-	-	-	-	-	-	-
289	Subtotal		-	-	-	5,875	5,875	11,750	11,750	4,400	4,400	8,800	8,800	(2,950)
290	Subd. 9 Indian Affairs Council													
291	(a)(1) Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	-	-	-	700	700	1,400	1,400	710	725	1,435	1,435	35
292	(a)(2) Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	-	-	-	460	460	920	920	475	475	950	950	30
293	(a)(3) Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	-	-	-	700	700	1,400	1,400	710	725	1,435	1,435	35
294	(a)(4) Dakota and Ojibwe Indian Language Work Group	IAC	-	-	-	50	50	100	100	50	50	100	100	-
295	(a)(5) Protection of Indian Graves - Duties Under Public Law 101-601	IAC	-	-	-	90	90	180	180	100	100	200	200	20
296	Subtotal		-	-	-	2,000	2,000	4,000	4,000	2,045	2,075	4,120	4,120	120
297	Subd. 11 Department of Agriculture													
298	(a) County Fair Grants	MDA	-	-	-	100	300	400	400	400	400	800	800	400

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299		Subtotal		-	-	-	100	300	400	400	400	400	800	800	400
300	Subd. 12	Legislative Coordinating Commission													
301	(a)	Legislative Coordinating Commission Website	LCC	-	-	-	4	-	4	4	4	-	4	4	-
302		Subtotal		-	-	-	4	-	4	4	4	-	4	4	-
303															
304		TOTAL		34,372	36,010	70,382	73,132	76,617	149,749	79,367	73,132	76,617	149,749	79,367	-
305															

306															
307	ARTS AND CULTURAL HERITAGE FUND: RESERVE CALCULATION		Carryforward	13,395	42,407		13,395	3,647		13,395	3,647				
308			Revenues	72,939	76,463		72,939	76,463		72,939	76,463				
309			Investment income	330	330		330	330		330	330				
310			Total Resources Available	86,664	119,200		86,664	80,440		86,664	80,440				
311			Previous Appropriations / Expenditures	9,885	-		9,885	-		9,885	-				
312			Recommendations	<u>34,372</u>	<u>36,010</u>		<u>73,132</u>	<u>76,617</u>		<u>73,132</u>	<u>76,617</u>				
313			Balance	42,407	83,190		3,647	3,823		3,647	3,823				
314			Percent Reserve	58.1%	108.8%		5.0%	5.0%		5.0%	5.0%				
315			Difference From 5% Reserve	38,760	79,367		0	(0)		0	(0)				
316				Based on February 2021 Forecast			Based on February 2021 Forecast			Based on February 2021 Forecast					
317															

318 *all values in thousands of \$