

	A	B	C	D	E	F	G	H	I	J	K
1	HF 2695 DE2										
2	Forecast						Outside Forecast				
3	NOTE: Positive #s show revenue gain and negative #s show cost item	'FY 2010	FY 2011	FY 2010-	'FY 2012	FY 2013	FY 2012-13	'FY 2014	FY 2015	FY 2014-15	3 Biennia Sum
4											
5	Income Tax - Personal Exemption Phaseout (TY 2010) **	-	30,400	30,400	-	-	-	-	-	-	-
6	Income Tax - Itemized Deduction Limitation (TY 2010) **	-	45,900	45,900	-	-	-	-	-	-	-
7	Interaction	-	300	300	-	-	-	-	-	-	-
8	Subtotal - Personal Exemption Phase-out & Itemized Deduction Limitation	-	76,600	76,600	-	-	-	-	-	-	-
9	Transfer from General Fund to Special Revenue Fund	-	(76,600)	(76,600)	-	-	-	-	-	-	(76,600)
10	Transfer to Special Revenue Fund from General Fund	-	15,200	15,200	15,200	15,200	30,400	15,200	15,200	30,400	76,000
11	Corporate Tax - Eliminate Dividend Deduction for REIT Dividends (TY 2010)	-	1,000	1,000	1,000	1,000	2,000	1,000	1,000	2,000	5,000
12	Subtotal	-	16,200	16,200	16,200	16,200	32,400	16,200	16,200	32,400	81,000
13											
14											
15	Small Business Investment Refundable Tax Credit for Allocation (TY 2010)	-	(9,000)	(9,000)	(9,000)	(8,900)	(17,900)	(8,900)	(4,500)	(13,400)	(40,300)
16	Historic Structure Rehabilitation Refundable Tax Credit/Grant	-	(3,800)	(3,800)	(8,100)	(8,100)	(16,200)	(8,100)	(8,100)	(16,200)	(36,200)
17	Car Z Tax Incentive Program (1/1/13)	-	-	-	-	-	-	TBD	TBD	-	-
18	JOBZ Wind Turbine Duration Extension	-	-	-	-	-	-	TBD	TBD	-	-
19	Subtotal	-	(12,800)	(12,800)	(17,100)	(17,000)	(34,100)	(17,000)	(12,600)	(29,600)	(76,500)
20											
21	Appropriations										
22	Small Business Investment Program Evaluation Report	-	-	-	-	(100)	(100)	-	-	-	(100)
23	Subtotal	-	-	-	-	(100)	(100)	-	-	-	(100)
24											
25	HF 2695 DE2 Total	-	3,400	3,400	(900)	(900)	(1,800)	(800)	3,600	2,800	4,400
26	**Note: After TY2010, the provisions are current law and are already incorporated into the general fund financial forecast by MMB.										