

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate	House	House	House	House	House	House
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4																	
5	DEPARTMENT OF AGRICULTURE																
6																	
7	Protection Services																
8	Soil Health Equipment Grants	GEN	DIR	-	-	-	500	500	-	-	-	-	300	300	-	-	-
9	Transfer to Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	-	-	-
10	Nitrate Treatment	GEN	DIR	3,000	-	-	750	750	-	-	-	-	3,072	3,072	-	-	-
11	Elk Depredation Payments	GEN	DIR	-	-	-	75	75	-	-	-	-	-	-	-	-	-
12	Cervidae Abatement - Crop and Fence Damage Report	GEN	DIR	-	-	-	50	50	-	-	-	-	-	-	-	-	-
13	Private Well Drinking Water Assistance Program - MDH	GEN	DIR	-	-	-	-	-	-	-	-	-	223	223	-	-	-
14																	
15	Marketing and Development																
16	Dairy Development and Profitability Enhancement Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Farmers Market Grant Technical Changes	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Maintaining Current Service Levels - Tails Increase*	GEN	DIR	-	40	-	-	-	20	20	40	-	-	-	20	20	40
19																	
20	Value-Added Products																
21	AGRI - Farm-to-School Program early care providers expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	AGRI - Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	-	-	100	100	-	-	-
23	AGRI - Farm-to-School	GEN	DIR	-	-	-	100	100	-	-	-	-	200	200	-	-	-
24	AGRI - Undesignated Funding	GEN	DIR	4,000	-	-	345	345	1,288	1,288	2,576	-	-	-	1,288	1,288	2,576
25	AGRI - DAIRY FY 2024 Cancellation	GEN	DIR	(4,000)	-	(4,000)	-	(4,000)	-	-	-	(4,000)	-	(4,000)	-	-	-
26	AGRI - DAIRY FY 2025 Reappropriation (available through FY 27)	GEN	DIR	4,000	-	-	4,000	4,000	-	-	-	-	4,000	4,000	-	-	-
27	AGRI - Program FY 25 Cancellation	GEN	DIR	(23,107)	-	-	(23,107)	(23,107)	-	-	-	-	(23,107)	(23,107)	-	-	-
28	AGRI - Program Reappropriation (available through FY 27)	GEN	DIR	23,107	-	-	23,107	23,107	-	-	-	-	23,107	23,107	-	-	-
29	AGRI - Livestock Protection Grant - specified for Avian Influenza	GEN	DIR	-	-	-	300	300	-	-	-	-	-	-	-	-	-
30	AGRI - Meat Processing: Education Grants	GEN	DIR	-	-	-	375	375	-	-	-	-	-	-	-	-	-
31	AGRI - Biofuels Infrastructure Eligibility Modification (increase 10-20 sites)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	AGRETT - Wild Rice Natural Stands	GEN	DIR	-	-	-	[200]	[200]	[200]	[200]	[400]	-	-	-	-	-	-
33	AGRETT - Wild Rice Forward Selection	GEN	DIR	-	-	-	[250]	[250]	[250]	[250]	[500]	-	-	-	-	-	-
34																	
35	Admin and Financial Assistance																
36	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	300	300	-	-	-
37	Agricultural Land Trends Report	GEN	DIR	-	-	-	50	50	-	-	-	-	-	-	-	-	-
38	Maintaining Current Service Levels - Tails Reduction*	GEN	DIR	-	(40)	-	-	-	(20)	(20)	(40)	-	-	-	(20)	(20)	(40)
39																	
40	DEPARTMENT OF AGRICULTURE: TOTAL GF			7,000	-	(3,525)	6,070	2,545	1,288	1,288	2,576	(4,000)	8,295	4,295	1,288	1,288	2,576
41																	



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2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate	House	House	House	House	House	House
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
42	BOARD OF ANIMAL HEALTH																
44	BOARD OF ANIMAL HEALTH: TOTAL GF			-	-	-	-	-	-	-	-	-	-	-	-	-	-
46																	
48	AURI																
49	Food Entrepreneur Support	GEN	DIR	-	-	-	-	-	-	-	-	250	-	250	-	-	-
50	AURI: TOTAL GF			-	-	-	-	-	-	-	-	250	-	250	-	-	-
51																	
52																	
53	DEED, OFFICE OF BROADBAND																
54				-	-												
55	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-
56																	
57																	
58	DEPARTMENT OF HEALTH																
59	Addressing Nitrate Contamination in Private Wells in SE MN	GEN	DIR	4,091	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-
60																	
61	DEPARTMENT OF HEALTH: GF TOTAL			4,091	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-
62																	
63																	
64	GENERAL FUND SUMMARY																
65	DEPARTMENT OF AGRICULTURE	GEN	DIR	7,000	-	(3,525)	6,070	2,545	1,288	1,288	2,576	(4,000)	8,295	4,295	1,288	1,288	2,576
66	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	AURI	GEN	DIR	-	-	-	-	-	-	-	-	250	-	250	-	-	-
68	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	DEPARTMENT OF HEALTH	GEN	DIR	4,091	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-
70	GENERAL FUND APPROPRIATION TOTAL			11,091	-	(3,525)	8,070	4,545	1,288	1,288	2,576	(3,750)	8,295	4,545	1,288	1,288	2,576
71	REVENUE ADJUSTMENTS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	TOTAL NET GENERAL FUND IMPACT			11,091	-	(3,525)	8,070	4,545	1,288	1,288	2,576	(3,750)	8,295	4,545	1,288	1,288	2,576
73																	



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2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate	House	House	House	House	House	House
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
74	NON GENERAL FUND EXPENDITURES																
75																	
76	Agricultural Fertilizer Research and Education Council (AFREC) Extension	AG	STAT	-	2,400	-	-	-	1,270	1,270	2,540	-	-	-	1,270	-	1,270
77	Broadband Funding & Policy Changes - IJA Digital Equity Funding Authority	FED	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Translate All Certified Applicator Tests to Spanish: Pesticide Reg Account	AG	STAT	-	-	-	-	-	-	-	-	-	50	50	50	50	100
79	Private Well Drinking Water Assistance Program	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	1,270	1,270	2,540
80	NON GENERAL FUND EXPENDITURES: TOTAL			-	2,400	-	-	-	1,270	1,270		-	50	50	2,590	1,320	3,910
81																	
82	NON GENERAL FUND REVENUES																
83	Private Well Drinking Water Assistance Program	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	1,270	1,270	2,540
84	Agricultural Fertilizer Research and Education Council (AFREC) Extension	AG	STAT	1,200	2,400	-	1,270	1,270	1,270	1,270	2,540	-	1,270	1,270	-	-	-
85																	
86	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	1,200	2,400	-	1,270	1,270	1,270	1,270	2,540	-	1,270	1,270	1,270	1,270	2,540
87																	
88	TOTAL NON GENERAL FUND IMPACT			(1,200)	-							-	(1,220)	(1,220)	1,320	50	1,370
89																	
90	TRANSFER: OUT																
91	Transfer to Pollinator Research Account	GEN	DIR	-	-							-	(100)	(100)	-	-	-
92	TRANSFER: IN																
93	Transfer to Pollinator Research Account	AG	STAT	-	-							-	100	100	-	-	-
94	*Change Items Contained in Governor's Finance Bill, Not in Original Request																

