

HF 409 (Koegel) - Fiscal Summary

Amounts in 1,000s

	State Share			Est. Federal Share	Est. Capital Total ^[1]	Notes
	FY 2024	FY 2025	FY 24-25			
1 Capital Projects						
2 NLX core capital costs	109,000	-	109,000	435,789	544,789	Per MnDOT sheet, 2/16/2023
3 Rolling stock - midwest fleet pool	76,300	-	76,300	305,020	381,320	Per MnDOT sheet, 2/22/2023
4 Coon Rapids Empire Builder joint station	9,000	-	9,000	38,480	47,480	Per MnDOT sheet, 2/16/2023
5 Capital Projects Total	194,300	-	194,300	779,289	973,589	
6						
7 MnDOT operations	488	488	976	-	-	Placeholder est. for 4 FTE
8						
9 Total	194,788	488	195,276	779,289	973,589	
10						

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12 Notes

13 ^[1] Uses FY 2026 dollars.

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15 Amounts are in thousands.

16 With H0409A4 amendment.