

Ways and Means Committee

2026 Legislative Session

Reflects Spending Changes in Budget Resolution

\$ in thousands

MN House Fiscal Analysis

Updated 4/30/2026 9:37 AM

	FY 2026-27			FY 2028-29		
	February Forecast Base	Change in Spending	Total	February Forecast Base	Change in Spending	Total
1 Agriculture	180,262		180,262	154,786		154,786
2 Capital Investment	1,455,187		1,455,187	1,515,322		1,515,322
3 Children and Families	2,199,287		2,199,287	2,229,338		2,229,338
4 Commerce	173,774		173,774	140,934		140,934
5 Education	26,136,841		26,136,841	27,587,413		27,587,413
6 Elections	9,516	185	9,701	22,713	428	23,141
7 Energy	66,111		66,111	50,328		50,328
8 Environment	683,962		683,962	443,524		443,524
9 Health	3,412,483	(2,387)	3,410,096	3,760,565	(97,586)	3,662,979
10 Higher Education	4,015,828	1,505	4,017,333	3,976,742	3,000	3,979,742
11 Housing	183,946	(2,000)	181,946	166,496	2,000	168,496
12 Human Services	19,877,428		19,877,428	21,282,080		21,282,080
13 Judiciary	1,480,696		1,480,696	1,465,934		1,465,934
14 Public Safety	2,160,284	15,443	2,175,727	2,039,377	259	2,039,636
15 State Government	1,589,545		1,589,545	1,397,259		1,397,259
16 Veterans	393,810		393,810	370,888		370,888
17 Tax Aids and Credits	4,823,055		4,823,055	5,043,555		5,043,555
18 Transportation	921,191		921,191	487,432		487,432
19 Workforce, Labor & Econ Dev	566,817	399	567,216	289,266	800	290,066
20						
21 Other Bills/Changes		33,272	33,272		46,774	46,774
22						
23 Estimated Inflation FY28-29				1,038,970		1,038,970
24 Cancellations	(99,000)		(99,000)	(99,000)		(99,000)
25 Total	70,231,023	46,417	70,277,440	73,363,922	(44,325)	73,319,597