

**LEGACY FINANCE**

HF 1079 1E as passed Legacy Finance (4-7-2021)

Article 1: Outdoor Heritage Fund														
			LSOHC Recommendations			HF 634 1E			change from LSOHC Rec.	HF 1079 1E			change from LSOHC Rec.	change from HF 634 1E
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23		FY 2022	FY 2023	FY 22-23		
1	<b>Subd. 2</b>	<b>Prairies</b>												
2	(a)	DNR WMA and SNA Acquisition, Phase XIII	DNR	1,948	-	1,948	1,948	-	1,948	-	1,948	-	1,948	-
3	(b)	Accelerating the WMA Program, Phase XIII	DNR	4,715	-	4,715	4,715	-	4,715	-	4,715	-	4,715	-
4	(c)	Minnesota Prairie Recovery Project, Phase XI	DNR	2,794	-	2,794	2,794	-	2,794	-	2,794	-	2,794	-
5	(d)	Northern Tallgrass Prairie NWR Land Acquisition, Phase XI	DNR	3,280	-	3,280	3,280	-	3,280	-	3,280	-	3,280	-
6	(e)	Cannon River Watershed Habitat Complex, Phase X	DNR	2,623	-	2,623	2,623	-	2,623	-	2,623	-	2,623	-
7	(f)	Accelerated Native Prairie Bank Protection, Phase VIII	DNR	884	-	884	884	-	884	-	884	-	884	-
8	(g)	RIM Buffers for Wildlife and Water, Phase IX	BWSR	4,170	-	4,170	4,170	-	4,170	-	4,170	-	4,170	-
9	(h)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase VII	DNR	2,264	-	2,264	2,264	-	2,264	-	2,264	-	2,264	-
10	(i)	Accelerating the USFWS Habitat Conservation Easement Program, Phase III	DNR	4,752	-	4,752	4,752	-	4,752	-	4,752	-	4,752	-
11	(j)	Martin County DNR WMA Acquisition, Phase V	DNR	2,864	-	2,864	2,864	-	2,864	-	2,864	-	2,864	-
12	(k)	RIM Grasslands Reserve, Phase III	DNR	4,354	-	4,354	4,354	-	4,354	-	4,354	-	4,354	-
13	(l)	DNR Grassland Enhancement, Phase XIII	DNR	3,534	-	3,534	3,534	-	3,534	-	3,534	-	3,534	-
14	(m)	Enhanced Public Land- Grasslands, Phase V	DNR	1,951	-	1,951	1,951	-	1,951	-	1,951	-	1,951	-
15	(n)	Anoka Sand Plain Habitat Conservation, Phase VII	DNR	2,651	-	2,651	2,651	-	2,651	-	2,651	-	2,651	-
16		<b>Subtotal Prairies:</b>		<b>42,784</b>	<b>-</b>	<b>42,784</b>	<b>42,784</b>	<b>-</b>	<b>42,784</b>	<b>-</b>	<b>42,784</b>	<b>-</b>	<b>42,784</b>	<b>-</b>
17	<b>Subd. 3</b>	<b>Forests</b>												
18	(a)	Southeast Minnesota Protection and Restoration, Phase IX	DNR	4,068	-	4,068	4,068	-	4,068	-	4,068	-	4,068	-
19	(b)	Minnesota Forests for the Future, Phase VIII	DNR	2,971	-	2,971	2,971	-	2,971	-	2,971	-	2,971	-
20	(c)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase IX	BWSR	1,043	-	1,043	1,043	-	1,043	-	1,043	-	1,043	-
21	(e)	DNR Forest Habitat Enhancement, Phase II	DNR	1,338	-	1,338	1,338	-	1,338	-	1,338	-	1,338	-
22	(f)	Floodplain Forest Enhancement, Phase IV	DNR	1,247	-	1,247	1,247	-	1,247	-	1,247	-	1,247	-
23	(g)	Moose Habitat Collaborative - NE MN Forest Habitat Enhancement, Phase IV	DNR	1,809	-	1,809	1,809	-	1,809	-	1,809	-	1,809	-
24		<b>Subtotal Forests:</b>		<b>12,476</b>	<b>-</b>	<b>12,476</b>	<b>12,476</b>	<b>-</b>	<b>12,476</b>	<b>-</b>	<b>12,476</b>	<b>-</b>	<b>12,476</b>	<b>-</b>
25	<b>Subd. 4</b>	<b>Wetlands</b>												
26	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XIII	DNR	3,869	-	3,869	3,869	-	3,869	-	3,869	-	3,869	-
27	(b)	Shallow Lake and Wetland Protection Program, Phase X	DNR	4,581	-	4,581	4,581	-	4,581	-	4,581	-	4,581	-
28	(c)	RIM Wetlands, Phase X	BWSR	3,051	-	3,051	3,051	-	3,051	-	3,051	-	3,051	-
29	(d)	Wetland Habitat Protection Program, Phase V	DNR	3,088	-	3,088	3,088	-	3,088	-	3,088	-	3,088	-
30	(e)	Wild Rice Shoreland Protection, Phase VI	BWSR	1,251	-	1,251	1,251	-	1,251	-	1,251	-	1,251	-
31	(f)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR	2,589	-	2,589	2,589	-	2,589	-	2,589	-	2,589	-
32	(g)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase VII	DNR	3,960	-	3,960	3,960	-	3,960	-	3,960	-	3,960	-
33		<b>Subtotal Wetlands:</b>		<b>22,389</b>	<b>-</b>	<b>22,389</b>	<b>22,389</b>	<b>-</b>	<b>22,389</b>	<b>-</b>	<b>22,389</b>	<b>-</b>	<b>22,389</b>	<b>-</b>
34	<b>Subd. 5</b>	<b>Habitats</b>												
35	(a)	St. Croix Watershed Habitat Protection and Restoration, Phase II	DNR	3,112	-	3,112	3,112	-	3,112	-	3,112	-	3,112	-
36	(b)	Metro Big Rivers, Phase XI	DNR	4,229	-	4,229	4,229	-	4,229	-	4,229	-	4,229	-
37	(c)	Lower Otter Tail River Corridor Habitat Restoration, Phase I	BWSR	2,335	-	2,335	2,335	-	2,335	-	2,335	-	2,335	-
38	(d)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase VII	DNR	2,838	-	2,838	2,838	-	2,838	-	2,838	-	2,838	-
39	(e)	Mississippi Headwaters Habitat Corridor Project, Phase VI	BWSR	2,901	-	2,901	2,901	-	2,901	-	2,901	-	2,901	-
40		Mississippi Headwaters Habitat Corridor Project, Phase VI	DNR	[1,480]	-	[1,480]	[1,480]	-	[1,480]	-	[1,480]	-	[1,480]	-

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41	(f)	Protecting Minnesota's Lakes of Outstanding Biological Significance	DNR	1,477	-	1,477	1,477	-	1,477	-	1,477	-	-	-	
42	(g)	Riparian Habitat Protection in the Kettle and Snake River Watersheds	BWSR	1,435	-	1,435	1,435	-	1,435	-	1,435	-	-	-	
43	(h)	MNDNR Trout Stream Conservation Easements	DNR	500	-	500	500	-	500	-	500	-	-	-	
44	(i)	Targeted RIM Easement Program to Individual Parcel: Pine and Leech Watersheds, Ph	BWSR	1,609	-	1,609	1,609	-	1,609	-	1,609	-	-	-	
45	(j)	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration, Ph	DNR	1,033	-	1,033	1,033	-	1,033	-	1,033	-	-	-	
46	(k)	DNR Aquatic Habitat Restoration and Enhancement, Phase IV	DNR	2,790	-	2,790	2,790	-	2,790	-	2,790	-	-	-	
47	(l)	St. Louis River Restoration Initiative, Phase VIII	DNR	2,024	-	2,024	2,024	-	2,024	-	2,024	-	-	-	
48	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase X	DNR	1,547	-	1,547	1,547	-	1,547	-	1,547	-	-	-	
49	(n)	Knife River Habitat Rehabilitation, Phase IV	DNR	467	-	467	467	-	467	-	467	-	-	-	
50	(o)	Sauk River Watershed Habitat Protection and Restoration, Phase III	DNR	4,034	-	4,034	4,034	-	4,034	-	4,034	-	-	-	
51	(p)	Klondike Clean Water Retention Project, Phase I	DNR	1,973	-	1,973	1,973	-	1,973	-	1,973	-	-	-	
52	(q)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XI	DNR	9,860	-	9,860	9,860	-	9,860	-	13,450	-	13,450	3,590	3,590
53		Metro Area Grants		[2,400]	-	[2,400]	[2,400]	-	[2,400]	-	[2,400]	-	[2,400]	-	-
54		First Time Applicants		-	-	-	-	-	-	[3,000]	-	[3,000]	[3,000]	[3,000]	-
55	(r)	DNR Roving Crews	DNR	4,500	-	4,500	4,500	-	4,500	-	4,500	-	4,500	-	-
56		<b>Subtotal Habitat:</b>		<b>48,664</b>	<b>-</b>	<b>48,664</b>	<b>48,664</b>	<b>-</b>	<b>48,664</b>	<b>-</b>	<b>52,254</b>	<b>-</b>	<b>52,254</b>	<b>3,590</b>	<b>3,590</b>
57	<b>Subd. 6</b>	<b>Administration</b>													
58	(a)	Contract Management	DNR	210	-	210	210	-	210	-	210	-	210	-	-
59	(b)	Legislative Coordinating Commission	LCC	546	553	1,099	546	553	1,099	-	546	553	1,099	-	-
60	(c)	Technical Evaluation Panel	DNR	150	-	150	150	-	150	-	150	-	150	-	-
61	(d)	Legacy Website	LCC	3	4	7	3	4	7	-	3	4	7	-	-
62	(e)	High Priority Pre-Transaction Service Acceleration for Lessard-Sams Outdoor Heritage	DNR	25	-	25	25	-	25	-	25	-	25	-	-
63		<b>Subtotal Administration:</b>		<b>934</b>	<b>557</b>	<b>1,491</b>	<b>934</b>	<b>557</b>	<b>1,491</b>	<b>-</b>	<b>934</b>	<b>557</b>	<b>1,491</b>	<b>-</b>	<b>-</b>
64															
65		<b>TOTAL OUTDOOR HERITAGE FUND</b>		<b>127,247</b>	<b>557</b>	<b>127,804</b>	<b>127,247</b>	<b>557</b>	<b>127,804</b>	<b>-</b>	<b>130,837</b>	<b>557</b>	<b>131,394</b>	<b>3,590</b>	<b>3,590</b>
66															
67															

68	<b>OUTDOOR HERITAGE FUND: RESERVE CALCULATION</b>			<b>Carryforward</b>	15,106	11,902			16,566	16,178			16,566	12,588	
69			<b>Revenues</b>	119,057	123,970				121,873	123,970			121,873	123,970	
70			<b>Investment income</b>	4,986	4,986				4,986	4,986			4,986	4,986	
71			<b>Total Resources Available</b>	<b>139,149</b>	<b>140,858</b>				<b>143,425</b>	<b>145,134</b>			<b>143,425</b>	<b>141,544</b>	
72			<b>Previous Appropriations / Expenditures</b>	-	-				-	-			-	-	
73			<b>Recommendations</b>	127,247	557				127,247	557			130,837	557	
74			<b>Balance</b>	<b>11,902</b>	<b>140,301</b>				<b>16,178</b>	<b>144,577</b>			<b>12,588</b>	<b>140,987</b>	
75			<b>Percent Reserve</b>	10.0%	113.2%				13.3%	116.6%			10.3%	113.7%	
76			<b>Difference From 5% Reserve</b>	5,949	134,103				10,084	138,379			6,494	134,789	
77								Based on November 2020 Forecast					Based on February 2021 Forecast		
78															
79															

80	<b>Article 2: Clean Water Fund</b>														
81				<i>CWC/Governor's Rev. Rec's</i>			<i>HF 639 1E</i>			<i>change from</i>	<i>HF 1079 1E</i>			<i>change from</i>	<i>change from</i>
82				<b>FY 2022</b>	<b>FY 2023</b>	<b>FY22-23</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY22-23</b>	<i>Gov's Rev. Rec.</i>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY22-23</b>	<i>Gov's Rev. Rec.</i>	<i>HF 639 1E</i>
83	<b>Sec. 3</b>	<b>Department of Agriculture</b>													

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84	(a)	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700		350	350	700	-	350	350	700	-	-
85	(b)	Nitrate in Groundwater	MDA	2,585	2,585	5,170		2,503	2,503	5,006	(164)	2,585	2,585	5,170	-	164
86	(c)	AgBMP Loan Program	MDA	75	75	150		75	75	150	-	75	75	150	-	-
87	(d)	Technical Assistance	MDA	1,500	1,500	3,000		1,452	1,452	2,904	(96)	1,452	1,452	2,904	(96)	-
88	(e)	Research Inventory Database	MDA	40	40	80		40	40	80	-	40	40	80	-	-
89	(f)	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-	-
90	(g)	Irrigation Water Quality Protection	MDA	135	135	270		135	135	270	-	135	135	270	-	-
91	(h)	Forever Green Agriculture Initiative	MDA	2,000	2,000	4,000		2,250	2,250	4,500	500	2,250	2,250	4,500	500	-
92	(i)	Pesticide Testing of Private Wells	MDA	435	435	870		339	339	678	(192)	435	435	870	-	192
93		<b>Subtotal</b>		<b>10,120</b>	<b>10,120</b>	<b>20,240</b>		<b>10,144</b>	<b>10,144</b>	<b>20,288</b>	<b>48</b>	<b>10,322</b>	<b>10,322</b>	<b>20,644</b>	<b>404</b>	<b>356</b>
94	<b>Sec. 4</b>	<b>Pollution Control Agency</b>														
95	(a)	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle ar	MPCA	7,216	7,216	14,432		7,216	7,216	14,432	-	7,216	7,216	14,432	-	-
96	(b)	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,604	6,604	13,208		6,604	6,604	13,208	-	6,604	6,604	13,208	-	-
97	(c)	Groundwater Assessment	MPCA	950	950	1,900		950	950	1,900	-	950	950	1,900	-	-
98	(d)	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA	750	750	1,500		750	750	1,500	-	750	750	1,500	-	-
99	(e)	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800		900	900	1,800	-	900	900	1,800	-	-
100	(f)	Enhanced County Inspections/SSTS Corrective Actions	MPCA	2,912	2,912	5,824		2,662	2,662	5,324	(500)	2,912	2,912	5,824	-	500
101	(g)	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	200	200	400		200	200	400	-	200	200	400	-	-
102	(h)	National Park Water Quality Protection Program *	MPCA	700	700	1,400		700	700	1,400	-	700	700	1,400	-	-
103	(i)	Chloride Reduction Program	MPCA	260	260	520		260	260	520	-	260	260	520	-	-
104	(j)	Clean Water Council Budget	MPCA	275	275	550		500	500	1,000	450	350	350	700	150	(300)
105	(k)	We Are Water MN	MPCA	280	280	560		-	-	-	(560)	280	280	560	-	560
106	(l)	River Watch Programs	MPCA	-	-	-		-	-	-	-	200	200	400	400	400
107		Red River Watershed Management Board										[150]	[150]	[300]	[300]	[300]
108		Friends of the Minnesota Valley										[50]	[50]	[100]	[100]	[100]
109	(m)	Microplastics and Nanoplastics Testing Protocols	MPCA	-	-	-		669	1,684	2,353	2,353	544	1,559	2,103	2,103	(250)
110		<b>Subtotal</b>		<b>21,047</b>	<b>21,047</b>	<b>42,094</b>		<b>21,411</b>	<b>22,426</b>	<b>43,837</b>	<b>1,743</b>	<b>21,866</b>	<b>22,881</b>	<b>44,747</b>	<b>2,653</b>	<b>910</b>
111	<b>Sec. 5</b>	<b>Department of Natural Resources</b>														
112	(a)	Stream Flow Monitoring	DNR	2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-	-
113	(b)	Lake IBI assessment	DNR	1,000	1,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-	-
114	(c)	Fish Contamination Assessment	DNR	455	455	910		70	66	136	(774)	455	455	910	-	774
115	(d)	Watershed Restoration and Protection Strategies	DNR	1,900	1,900	3,800		1,900	1,900	3,800	-	1,900	1,900	3,800	-	-
116	(e)	Aquifer Monitoring for Water Supply Planning	DNR	1,850	1,850	3,700		1,850	1,850	3,700	-	1,850	1,850	3,700	-	-
117	(f)	Nonpoint Source Restoration and Protection Activities	DNR	1,300	1,300	2,600		1,300	1,300	2,600	-	1,300	1,300	2,600	-	-
118	(g)	Tool Development and Evaluation	DNR	535	530	1,065		535	530	1,065	-	535	530	1,065	-	-
119	(h)	Buffer Map Maintenance	DNR	25	25	50		25	25	50	-	25	25	50	-	-
120	(i)	Groundwater Management Area Creation In Dakota County	DNR	-	-	-		350	-	350	350	350	-	350	350	-
121		Modernize Minnesota's Culvert System	DNR	700	700	1,400		-	-	-	(1,400)	-	-	-	(1,400)	-
122		<b>Subtotal</b>		<b>9,765</b>	<b>9,760</b>	<b>19,525</b>		<b>9,030</b>	<b>8,671</b>	<b>17,701</b>	<b>(1,824)</b>	<b>9,415</b>	<b>9,060</b>	<b>18,475</b>	<b>(1,050)</b>	<b>774</b>
123	<b>Sec. 6</b>	<b>Board of Water and Soil Resources</b>														
124	(a)	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	21,782	21,782	43,564		21,782	21,782	43,564	-	21,197	22,367	43,564	-	-
125	(b)	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	11,133	11,133	22,266		11,133	11,133	22,266	-	10,762	11,504	22,266	-	-
126	(c)	Accelerated Implementation	BWSR	4,841	4,841	9,682		4,841	4,841	9,682	-	4,841	4,841	9,682	-	-
127	(d)	Measures, Results and Accountability	BWSR	1,355	1,355	2,710		1,355	1,355	2,710	-	1,355	1,355	2,710	-	-

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128	(e)	Buffer Law Implementation	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	-	1,936	1,936	3,872	-	-
129	(f)	Working Lands Floodplain Easements	BWSR	1,936	1,936	3,872	1,936	1,936	3,872	-	1,936	1,936	3,872	-	-
130	(g)	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	1,000	1,000	2,000	(3,000)	2,500	2,500	5,000	-	3,000
131	(h)	Technical Evaluation	BWSR	42	42	84	42	42	84	-	42	42	84	-	-
132	(i)	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,904	2,904	5,808	2,904	2,904	5,808	-	2,904	2,904	5,808	-	-
133		Conservation Drainage Management and Assistance	BWSR	850	850	1,700	-	-	-	(1,700)	-	-	-	(1,700)	-
134	(j)	Conservation Reserve Enhancement Program (CREP)	BWSR	1,208	-	1,208	-	2,000	2,000	792	-	2,000	2,000	792	-
135	(k)	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,234	1,234	2,468	1,234	1,234	2,468	-	1,234	1,234	2,468	-	-
136	(l)	Tillage, Cover Crop, and Erosion Evaluations	BWSR	362	362	724	362	362	724	-	362	362	724	-	-
137	(m)	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	100	100	200	(800)	400	602	1,002	2	802
138	(n)	Wetland Restoration Easements	BWSR	5,000	5,000	10,000	2,420	2,420	4,840	(5,160)	2,420	2,420	4,840	(5,160)	-
139	(o)	Enhancing Landowner Adoption of Cover Crops	BWSR	2,033	2,033	4,066	2,033	2,033	4,066	-	2,033	2,033	4,066	-	-
140	(p)	SWCD Administration Grants	BWSR	9,000	9,000	18,000	12,000	-	12,000	(6,000)	12,000	-	12,000	(6,000)	-
141	(q)	Soil Health Practices for Groundwater Protection	BWSR	-	-	-	-	4,700	4,700	4,700	-	2,415	2,415	2,415	(2,285)
142	(r)	Soil Health Practices for Wind Erosion to Protect Surface Water	BWSR	-	-	-	-	4,700	4,700	4,700	-	2,415	2,415	2,415	(2,285)
143	(t)	Sustainable Forestry and Soil Health Practices to Protect Surface and Groundwater	BWSR	-	-	-	-	4,700	4,700	4,700	-	2,415	2,415	2,415	(2,285)
144	(u)	SWCD and Watershed District Merger Study	BWSR	-	-	-	-	-	-	-	263	-	263	263	263
145		<b>Subtotal</b>		<b>68,616</b>	<b>67,408</b>	<b>136,024</b>	<b>65,078</b>	<b>69,178</b>	<b>134,256</b>	<b>(1,768)</b>	<b>66,185</b>	<b>65,281</b>	<b>131,466</b>	<b>(4,558)</b>	<b>(2,790)</b>
146	<b>Sec. 7</b>	<b>Minnesota Department of Health</b>													
147	(a)	Drinking Water Contaminants of Emerging Concern Program	MDH	1,200	1,200	2,400	1,200	1,200	2,400	-	1,200	1,200	2,400	-	-
148	(b)	Source Water Protection	MDH	3,079	3,079	6,158	3,079	3,079	6,158	-	3,079	3,079	6,158	-	-
149	(c)	Groundwater Restoration and Protection Strategies	MDH	563	563	1,126	563	563	1,126	-	563	563	1,126	-	-
150	(d)	Private Well Water Supply Protection	MDH	863	863	1,726	863	863	1,726	-	863	863	1,726	-	-
151	(e)	Drinking Water Protection	MDH	250	250	500	250	250	500	-	250	250	500	-	-
152	(f)	Health Risk Limit for perfluorooctane sulfonate, clothianidin, and imidacloprid	MDH	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500	-
153		<b>Subtotal</b>		<b>5,955</b>	<b>5,955</b>	<b>11,910</b>	<b>6,705</b>	<b>6,705</b>	<b>13,410</b>	<b>1,500</b>	<b>6,705</b>	<b>6,705</b>	<b>13,410</b>	<b>1,500</b>	<b>-</b>
154	<b>Sec. 8</b>	<b>Metropolitan Council</b>													
155	(a)	Metropolitan Area Water Supply Sustainability Support	Met Council	919	919	1,838	919	919	1,838	-	919	919	1,838	-	-
156	(b)	Water Demand Reduction Grant Program	Met Council	625	625	1,250	250	250	500	(750)	625	625	1,250	-	750
157	(c)	Inflow and Infiltration Grants	Met Council	-	-	-	2,500	-	2,500	2,500	-	2,500	2,500	2,500	-
158	(d)	Lead Service Line Replacement Grants	Met Council	-	-	-	-	2,500	2,500	2,500	-	2,500	2,500	2,500	-
159		<b>Subtotal</b>		<b>1,544</b>	<b>1,544</b>	<b>3,088</b>	<b>3,669</b>	<b>3,669</b>	<b>7,338</b>	<b>4,250</b>	<b>1,544</b>	<b>6,544</b>	<b>8,088</b>	<b>5,000</b>	<b>750</b>
160	<b>Sec. 9</b>	<b>University of Minnesota</b>													
161	(a)	County Geologic Atlases	UMN	450	450	900	450	450	900	-	450	450	900	-	-
162	(b)	Storm water BMP Performance Evaluation and Technology Transfer	UMN	750	750	1,500	675	675	1,350	(150)	675	675	1,350	(150)	-
163	(c)	Quantifying The Multiple Benefits of Clean Water Investments	UMN	95	95	190	95	95	190	-	95	95	190	-	-
164	(d)	Chronic Wasting Disease in Water	UMN	-	-	-	1,378	-	1,378	1,378	1,378	-	1,378	1,378	-
165		<b>Subtotal</b>		<b>1,295</b>	<b>1,295</b>	<b>2,590</b>	<b>2,598</b>	<b>1,220</b>	<b>3,818</b>	<b>1,228</b>	<b>2,598</b>	<b>1,220</b>	<b>3,818</b>	<b>1,228</b>	<b>-</b>
166	<b>Sec. 10</b>	<b>Legislative Coordinating Commission</b>													
167	(a)	Legislative Coordinating Commission	LCC	8	-	8	8	-	8	-	8	-	8	-	-
168		<b>Subtotal</b>		<b>8</b>	<b>-</b>	<b>8</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>-</b>
169	<b>Sec. 11</b>	<b>Public Facilities Authority</b>													
170	(a)	Point Source Implementation Grants	PFA	7,968	7,968	15,936	7,968	7,968	15,936	-	7,968	7,968	15,936	-	-
171	(b)	Small Community Wastewater Treatment Program	PFA	100	100	200	100	100	200	-	100	100	200	-	-

**LEGACY FINANCE**

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172		Subtotal		8,068	8,068	16,136		8,068	8,068	16,136
173										
174		TOTAL		126,418	125,197	251,615		126,711	130,081	256,792
175										

-	8,068	8,068	16,136
5,177	126,711	130,081	256,792

5,177

177	<b>CLEAN WATER FUND: RESERVE CALCULATION</b>			Carryforward	24,860	6,387		24,860	6,094	
178				Revenues	121,873	127,760		121,873	127,760	
179				Investment income	2,615	2,615		2,615	2,615	
180				Total Resources Available	149,348	136,762		149,348	136,469	
181				Previous Appropriations / Expenditures	16,543	-		16,543	0	
182				Recommendations	126,418	125,197		126,711	130,081	
183				Balance	6,387	11,565		6,094	6,388	
184				Percent Reserve	5.2%	9.1%		5.0%	5.0%	
185				Difference From 5% Reserve	293	5,177		0	-	
186					Based on February 2021 Forecast			Based on February 2021 Forecast		
187										

24,860	6,094	
121,873	127,760	
2,615	2,615	
149,348	136,469	
16,543	0	
126,711	130,081	
6,094	6,388	
5.0%	5.0%	
0	-	
Based on February 2021 Forecast		

**Article 3: Parks and Trails Fund**

		Governor's Recommendation			Governor's Rev. Recommendation				
		FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23		
192	<b>Sec. 3 Department of Natural Resources</b>								
193	(a) State Park, Recreation Areas, and Trails	DNR	16,930	16,930	33,860	21,699	22,130	43,829	9,969
194	(b) Grants for Parks and Trails Outside the Metro Area	DNR	8,465	8,465	16,930	10,850	11,065	21,915	4,985
195	Greater Minnesota Regional Parks and Trails Commission	DNR	[423]	[423]	[846]	[423]	[423]	[846]	-
196	(e) Coordination Among Partners	DNR	428	428	856	548	559	1,107	251
197		Subtotal	25,823	25,823	51,646	33,097	33,754	66,851	15,205
198	<b>Sec. 4 Metropolitan Council</b>								
199	(a) Metropolitan Area Regional Parks	Met Council	16,930	16,930	33,860	21,699	22,130	43,829	9,969
200		Subtotal	16,930	16,930	33,860	21,699	22,130	43,829	9,969
201	<b>Sec. 5 Legislative Coordinating Commission</b>								
202	(a) Legislative Coordinating Commission Website	LCC	4	-	4	4	-	4	-
203		Subtotal	4	-	4	4	-	4	-
204									
205		TOTAL	42,757	42,753	85,510	54,800	55,884	110,684	25,174

		HF 1079 DE2				
		FY 2022	FY 2023	FY22-23	change from Gov's Rec.	change from Gov's Rev. Rec's
		21,698	22,130	43,828	9,968	(1)
		10,849	11,065	21,914	4,984	(1)
		[450]	[450]	[900]	[54]	[54]
		548	559	1,107	251	-
		33,095	33,754	66,849	15,203	(2)
		21,698	22,130	43,828	9,968	(1)
		21,698	22,130	43,828	9,968	(1)
		4	-	4	-	-
		4	-	4	-	-
		54,797	55,884	110,681	(3)	(3)

208	<b>PARKS AND TRAILS FUND: RESERVE CALCULATION</b>			Carryforward	7,860	12,825		8,490	2,628	
209				Revenues	51,411	53,533		52,627	55,169	
210				Investment income	843	843		843	843	
211				Total Resources Available	60,114	67,201		61,960	58,640	
212				Previous Appropriations / Expenditures	4,532	-		4,532	0	
213				Recommendations	42,757	42,753		54,800	55,884	
214				Balance	12,825	24,448		2,628	2,756	

8,490	2,631	
52,627	55,169	
843	843	
61,960	58,643	
4,532	0	
54,797	55,884	
2,631	2,759	

**LEGACY FINANCE**

**HF 1079 1E as passed Legacy Finance (4-7-2021)**

215			<b>Percent Reserve</b>	24.9%	45.7%			5.0%	5.0%			5.0%	5.0%			
216			<b>Difference From 5% Reserve</b>	10,254	21,771			(3)	(2)			(0)	1			
217				Based on November 2020 Forecast				Based on February 2021 Forecast				Based on February 2021 Forecast				
218																
219																
220	<b>Article 4: Arts and Cultural Heritage Fund</b>															
221				<i>Governor's Recommendation</i>				<i>Governor's Rev. Recommendation</i>			<i>change from</i>	<i>HF 1079 1E</i>				
222				<b>FY 2022</b>	<b>FY 2023</b>	<b>FY22-23</b>		<b>FY 2022</b>	<b>FY 2023</b>	<b>FY22-23</b>	<i>Gov's Rec.</i>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY22-23</b>	<i>change from</i>	<i>change from</i>
223	<b>Subd. 3</b>	<b>State Arts Board</b>														
224	(b)	Arts and Arts Access Initiatives	SAB	33,209	34,957	68,166		34,372	36,010	70,382	2,216	27,497	28,808	56,305	(11,861)	(14,077)
225	(c)	Arts Education	SAB	-	-	-		-	-	-	-	5,156	5,401	10,557	10,557	10,557
226	(d)	Arts and Cultural Heritage	SAB	-	-	-		-	-	-	-	1,719	1,801	3,520	3,520	3,520
227		<b>Subtotal</b>		<b>33,209</b>	<b>34,957</b>	<b>68,166</b>		<b>34,372</b>	<b>36,010</b>	<b>70,382</b>	<b>2,216</b>	<b>34,372</b>	<b>36,010</b>	<b>70,382</b>	<b>2,216</b>	<b>-</b>
228	<b>Subd. 4</b>	<b>MN Historical Society</b>														
229	(b)(1)	Statewide Historic and Cultural Grants	MNHS	-	-	-		-	-	-	-	6,000	7,000	13,000	13,000	13,000
230		Armour & Company Gatehouses		-	-	-		-	-	-	-	[50]	-	[50]	[50]	[50]
231	(b)(2)	Statewide History Programs	MNHS	-	-	-		-	-	-	-	6,213	7,000	13,213	13,213	13,213
232		Legacy Book for Elementary School Students	MNHS	-	-	-		-	-	-	-	[213]	-	[213]	[213]	[213]
233	(b)(3)	History Partnerships	MNHS	-	-	-		-	-	-	-	2,450	2,550	5,000	5,000	5,000
234	(b)(4)	Statewide Survey of Historical and Archeological Sites	MNHS	-	-	-		-	-	-	-	475	525	1,000	1,000	1,000
235	(b)(5)	Digital Library	MNHS	-	-	-		-	-	-	-	368	382	750	750	750
236	(b)(6)	Grants	MNHS	-	-	-		-	-	-	-	-	-	-	-	-
237		Litchfield Opera House	MNHS	-	-	-		-	-	-	-	100	-	100	100	100
238		<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,606</b>	<b>17,457</b>	<b>33,063</b>	<b>33,063</b>	<b>33,063</b>
239	<b>Subd. 5</b>	<b>Department of Education</b>														
240	(a)	Regional Public Libraries	EDUCATION	-	-	-		-	-	-	-	2,500	2,500	5,000	5,000	5,000
241	(b)	Water Safety Grant Program	EDUCATION	-	-	-		-	-	-	-	150	150	300	300	300
242	(c)	Minnesota Center for the Book	EDUCATION	-	-	-		-	-	-	-	125	125	250	250	250
243		<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,775</b>	<b>2,775</b>	<b>5,550</b>	<b>5,550</b>	<b>5,550</b>
244	<b>Subd. 6</b>	<b>Department of Administration</b>														
245	(c)	Minnesota Public Radio	ADMIN	-	-	-		-	-	-	-	1,750	1,750	3,500	3,500	3,500
246	(d)	AMPERS Public Radio	ADMIN	-	-	-		-	-	-	-	1,850	1,650	3,500	3,500	3,500
247	(e)	Minnesota Public Television	ADMIN	-	-	-		-	-	-	-	4,250	4,250	8,500	8,500	8,500
248	(f)	Wilderness Inquiry Canoemobile	ADMIN	-	-	-		-	-	-	-	400	400	800	800	800
249	(g)	Como Zoo	ADMIN	-	-	-		-	-	-	-	1,500	1,500	3,000	3,000	3,000
250	(h)	Science Museum of Minnesota	ADMIN	-	-	-		-	-	-	-	650	650	1,300	1,300	1,300
251	(i)	Appetite for Change	ADMIN	-	-	-		-	-	-	-	75	75	150	150	150
252	(j)	Lake Superior Zoo	ADMIN	-	-	-		-	-	-	-	150	150	300	300	300
253	(k)	Midwest Outdoors Unlimited	ADMIN	-	-	-		-	-	-	-	25	25	50	50	50
254		<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,650</b>	<b>10,450</b>	<b>21,100</b>	<b>21,100</b>	<b>21,100</b>
255	<b>Subd. 7</b>	<b>Minnesota Zoo</b>														
256	(a)	Zoo Programs	ZOO	-	-	-		-	-	-	-	1,750	1,750	3,500	3,500	3,500
257		<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750</b>	<b>1,750</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>

**LEGACY FINANCE**  
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258	<b>Subd. 8</b>	<b>Minnesota Humanities Center</b>														
259	(b)	Humanities Center Programs	MNHC	-	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	2,500
260	(c)	Childrens Museum Grants	MNHC	-	-	-	-	-	-	-	-	925	925	1,850	1,850	1,850
261		Minnesota Children's Museum	MNHC	-	-	-	-	-	-	-	-	[375]	[375]	[750]	[750]	[750]
262		Competitive Grants	MNHC	-	-	-	-	-	-	-	-	[550]	[550]	[1,100]	[1,100]	[1,100]
263	(d)	Community Identity & Heritage Grants	MNHC	-	-	-	-	-	-	-	-	3,625	3,625	7,250	7,250	7,250
264		(i) Asian-Pacific Island Community Grants	MNHC	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
265		Hmong Museum	MNHC									[75]	[75]	[150]		
266		Hmong Cultural Center Museum	MNHC									[75]	[75]	[150]		
267		DIAL Group	MNHC									[50]	[50]	[100]		
268		SGU Veterans & Families of USA	MNHC									[50]	[50]	[100]		
269		(ii) Somali & African Immigrant Communities Grants	MNHC	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
270		Rising Impact	MNHC									[100]	[100]	[200]		
271		Somali Museum	MNHC									[100]	[100]	[200]		
272		(iii) Indigenous Arts & Cultural Activity Grants	MNHC	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
273		Lower Phalen Creek Project / Wakan Tipi Center	MNHC									[200]	[200]	[400]		
274		(iv) African American Community Grants	MNHC	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
275		MN African American Heritage Museum & Gallery	MNHC									[200]	[200]	[400]		
276		(v) Latinx Community Grants	MNHC	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
277		CLUES										[100]	[100]	[200]		
278		(vi) BIPOC / Underrepresented Communities Grants	MNHC	-	-	-	-	-	-	-	-	[600]	[600]	[1,200]	[1,200]	[1,200]
279	(e)	Civic Education Grant	MNHC	-	-	-	-	-	-	-	-	75	75	150	150	150
280				-	-	-	-	-	-	-	-	-	-	-	-	-
281		<b>Subtotal</b>		-	-	-	-	-	-	-	-	<b>5,875</b>	<b>5,875</b>	<b>11,750</b>	<b>11,750</b>	<b>11,750</b>
282	<b>Subd. 9</b>	<b>Indian Affairs Council</b>														
283	(a)(1)	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	-	-	-	-	-	-	-	-	700	700	1,400	1,400	1,400
284	(a)(2)	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	-	-	-	-	-	-	-	-	460	460	920	920	920
285	(a)(3)	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	-	-	-	-	-	-	-	-	700	700	1,400	1,400	1,400
286	(a)(4)	Dakota and Ojibwe Indian Language Work Group	IAC	-	-	-	-	-	-	-	-	50	50	100	100	100
287	(a)(5)	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	-	-	-	-	-	-	-	-	90	90	180	180	180
288		<b>Subtotal</b>		-	-	-	-	-	-	-	-	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
289	<b>Subd. 11</b>	<b>Department of Agriculture</b>														
290	(a)	County Fair Grants	MDA	-	-	-	-	-	-	-	-	100	300	400	400	400
291		<b>Subtotal</b>		-	-	-	-	-	-	-	-	<b>100</b>	<b>300</b>	<b>400</b>	<b>400</b>	<b>400</b>
292	<b>Subd. 12</b>	<b>Legislative Coordinating Commission</b>														
293	(a)	Legislative Coordinating Commission Website	LCC	-	-	-	-	-	-	-	-	4	-	4	4	4
294		<b>Subtotal</b>		-	-	-	-	-	-	-	-	<b>4</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>4</b>
295																
296		<b>TOTAL</b>		<b>33,209</b>	<b>34,957</b>	<b>68,166</b>	<b>34,372</b>	<b>36,010</b>	<b>70,382</b>	<b>2,216</b>	<b>73,132</b>	<b>76,617</b>	<b>149,749</b>	<b>79,367</b>	<b>79,367</b>	<b>79,367</b>
297																
298																
299	<b>ARTS AND CULTURAL HERITAGE FUND: RESERVE CALCULATION</b>			<b>Carryforward</b>	12,521	41,011			13,395	42,407		13,395	3,647			
300			<b>Revenues</b>	71,254	74,194			72,939	76,463			72,939	76,463			
301			<b>Investment income</b>	330	330			330	330			330	330			

**LEGACY FINANCE**

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302		<b>Total Resources Available</b>	<b>84,105</b>	<b>115,535</b>			<b>86,664</b>	<b>119,200</b>	
303		<b>Previous Appropriations / Expenditures</b>	9,885	-			9,885	-	
304		<b>Recommendations</b>	33,209	34,957			34,372	36,010	
305		<b>Balance</b>	<b>41,011</b>	<b>80,578</b>			<b>42,407</b>	<b>83,190</b>	
306		<b>Percent Reserve</b>	57.6%	108.6%			58.1%	108.8%	
307		<b>Difference From 5% Reserve</b>	37,448	76,868			38,760	79,367	
308			Based on November 2020 Forecast				Based on February 2021 Forecast		
309									

<b>86,664</b>	<b>80,440</b>	
9,885	-	
73,132	76,617	
<b>3,647</b>	<b>3,823</b>	
5.0%	5.0%	
0	(0)	
Based on February 2021 Forecast		

310 *\*all values in thousands of \$*