

Change Items: Elections Committee, 2023 Session Conference Agreement

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Conf.	Conference			Difference	Difference	Conference			Difference	Difference
		FY 23	FY 24	FY 25	FY 24-25	Conf / H	Conf / S	FY 26	FY 27	FY 26-27	Conf / H	Conf / S
EXPENDITURE CHANGES:												
Legislature												
LCC - Ranked Choice Voting & Voter Engagement Advisory Task Force (SF2270, Morrison)	GEN		0	0	0	0	(489)			0	0	0
total Legislature:	GEN	0	0	0	0	0	(489)	0	0	0	0	0
Secretary of State												
Election Administration and Voter Information	GEN		559	559	1,118	0	0	559	559	1,118	0	0
HAVA State Match	GEN	461			0	(461)	0			0	0	0
Redistricting Litigation Fees (SF1570 - Coleman)	GEN	495			0	0	0			0	0	0
Elections Administration Changes (SF1191 - Westlin)	GEN		21		21	21	(18)			0	0	0
Early Voting (HF 558, Frederick / SF1434 - Westlin)	GEN		137	27	164	0	0	27	27	54	0	0
VOTER Account Transfer	GEN		1,250	1,250	2,500	(83)	2,500	1,250	1,250	2,500	(206)	2,500
Ranked Choice Voting and Voter Engagement Advisory Task Force (SF2270, Morrison)	GEN				0	0	(22)			0	0	0
Secretary of State Voting Study	GEN		125		125	125	125			0	0	0
Education Campaign for Restoration of Voting Rights	GEN		200		200	200	0			0	0	0
HF3 Secretary of State - Repeal and Reappropriate	GEN		709	152	861	861	861	470	152	622	622	622
Reduce Base Budget for Transfer to DOC	GEN		(48)	(48)	(96)	(96)	0	(48)	(48)	(96)	(96)	0
Accessibility Grants (SF2144 - Hoffman)	GEN		500		500	500	(300)			0	0	0
total Secretary of State:	GEN	956	3,453	1,940	5,393	1,067	3,146	2,258	1,940	4,198	320	3,122
Campaign Finance & Public Disclosure Board												
Maintain Current Service Levels	GEN		149	189	338	0	0	189	189	378	0	0
MN.IT Cloud	GEN		50	50	100	0	0	50	50	100	0	0
New Audit Staff	GEN		220	220	440	0	0	220	220	440	0	0
Public Subsidy (HF2793, Coulter / SF2845, Murphy)	GEN			2,103	2,103	(879)	(1,796)		1,412	1,412	236	(2,500)
Lobbyist Registration to Include All Political Subdivisions (HF 1776, Coulter / SF2051, Boldon)	GEN		157	105	262	0	0	105	105	210	0	0
total Campaign Finance & Public Disclosure Bd :	GEN	0	576	2,667	3,243	(879)	(1,796)	564	1,976	2,540	236	(2,500)
Corrections												
Report Modifications (SF1191 - Westlin)	GEN		165	33	198	198	0	33	33	66	66	0
total Corrections:	GEN	0	165	33	198	198	0	33	33	66	66	0
Expenditure Changes												

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36 General Fund	GEN	956	4,194	4,640	8,834	386	861	2,855	3,949	6,804	622	622
37												
38 HF3 Secretary of State - Repeal and Reappropriate	GEN		(709)	(152)	(861)	(861)	(861)	(470)	(152)	(622)	(622)	(622)
39												
40 Revenues/Transfers												
41 HF 3 Greenman / SF 3 Boldon, Public List Requests	GEN		2	2	4	0	0	2	2	4	0	0
42 TOTAL GENERAL FUND REVENUE gain/(loss)	GEN	0	2	2	4	0	0	2	2	4	0	0
43												
44 General Fund Reconciliation												
45 General Fund Base (direct, open, statutory) Feb 2023 Forecast	GEN		10,961	3,641	14,602	0	0	1,271	3,641	4,912	0	0
46 Expenditure/Spending Changes	GEN	956	3,485	4,488	7,973	(475)	0	2,385	3,797	6,182	0	0
47 Subtotal General Fund Spending	GEN	956	14,446	8,129	22,575	(475)	0	3,656	7,438	11,094	0	0
48												
49 Other Bills / Other Recommendations												
50 Chapter 12, Felon Voting Rights (HF 28 Frazier/SF 26 Champion)	GEN	14			0	0	0			0	0	0
51 HF 3 Greenman / SF 3 Boldon (OSS and AGO Costs)	GEN		809	252	1,061	0	0	570	252	822	0	0
52 Total Other Bills / Recommendations		14	809	252	1,061	0	0	570	252	822	0	0
53 HF 3 Greenman / SF 3 Boldon (Public Safety Costs)	SR		45		45	0	0				0	0
54												
55 Revenue Changes gain/(loss)	GEN	0	2	2	4	0	0	2	2	4	0	0
56												
57 Net General Fund Spending FY 23-25	GEN	970	15,253	8,379	23,632	(475)	0	4,224	7,688	11,912	0	0
58 FY 23 Appropriation Changes:					970	461	0				0	0
59 Total Net General Fund Spending FY 23-25					24,602	(14)	0				0	0